



City Manager's Report

August 2018

[www.galvestontx.gov/
citymanagersreport](http://www.galvestontx.gov/citymanagersreport)

Scholes International Airport

• ***What we have coming up in August & September:***

- *Anticipating the release from the FAA of the 26.3-acre tract of land on the west side of the Airport to be sold to the City.*
- *Requested sealed bids to replace three Tower Cab windows on the Air Traffic Control Tower. The new bid opening is August 8, 2018.*
- *TxDOT requesting sealed bids on the Airport Pavement Rehabilitation Project, bid opening is August 15, 2018.*

• ***What we did in July:***

- *On July 11th, the Galveston University Class toured the Air Traffic Control Tower, followed by a presentation and discussion on the Airport's economic impact in Galveston and the many industries it serves.*
- *Conducted a Pre-Bid meeting on July 16th for the Airport Pavement Rehabilitation Project.*
- *Demolished buildings on Skymaster Road, clean up of the property continues in preparation for future redevelopment.*

[Click here to view the July 2018 reports.](#)



Capital Projects – Construction Division

- ***What we have coming up in August & September:***

- Advertising for the construction of the new 7.5 million gallon (MG) water ground storage tank (GST) at 59th Street
- Advertising for the replacement of the Strand Brick Pavers at the intersections from 21st Street to 24th Street
- Awarding the demolition of the old municipal incinerator
- Awarding the replacement of the downtown gas lamps
- Awarding the renovation of the historic 30th Street Water & Electric Light Station
- Starting construction on the Market Street Improvements – 25th St. to 33rd St.
- Starting construction on the Harborside Drive Improvements



Capital Projects – Construction Division

- **Ongoing projects:**

- Repair of the 12 inch waterline on the 61st Street bridge – punchlist items remaining
- 27th St. from Broadway to Ave. O – punchlist items remaining
- 33rd Street – Broadway to Harborside – punchlist items remaining
- Market St. from 19th St. to 25th St. – punchlist items remaining
- Cedars at Carver Park Pedestrian & Transit Improvements – waiting for streetlight installation
- Crockett Park Little League Fields – 95% complete
- Sealy Ave. – 25th St. to 33rd St. – 80% complete



Capital Projects – Construction Division

- **Ongoing projects (cont.):**

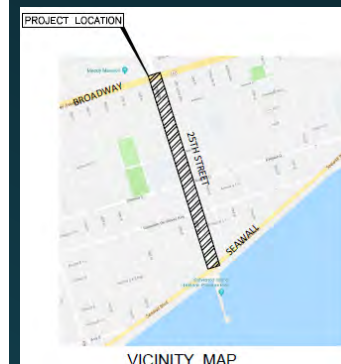
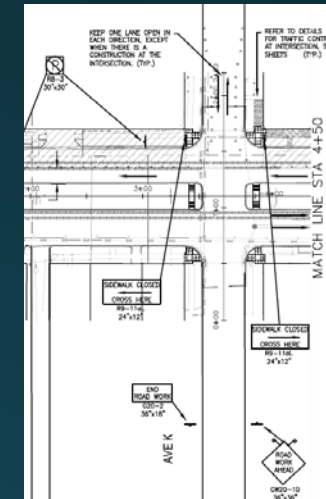
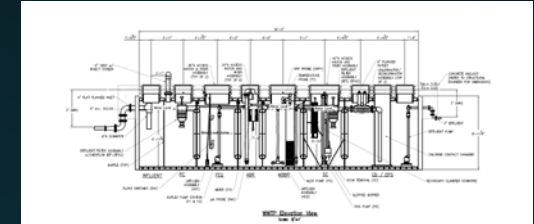
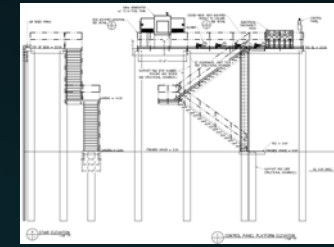
- 59th Street Pump Station – 98% complete
- 59th St Ground Storage Tanks
Rehabilitation – 60% complete
- Neighborhood Improvements Project
– 95% complete
- Public Works/Utilities Facility
– 10% complete
- Fire Station #1 – 25% complete
- Demolition of the 1920 tank and construction of the parking lot at 30th Street – 35% complete
- Repair of the Airport Wastewater Treatment Plant – 2% complete



Engineering Department

What we have coming up in August & September:

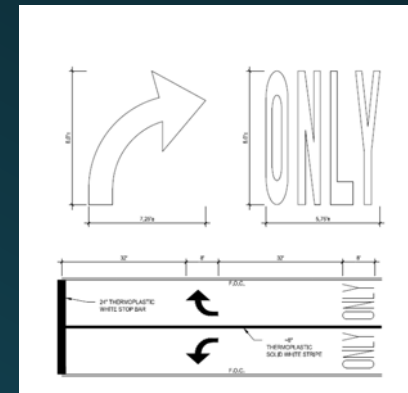
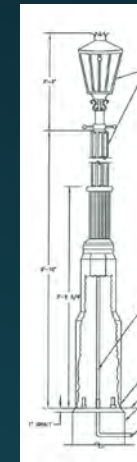
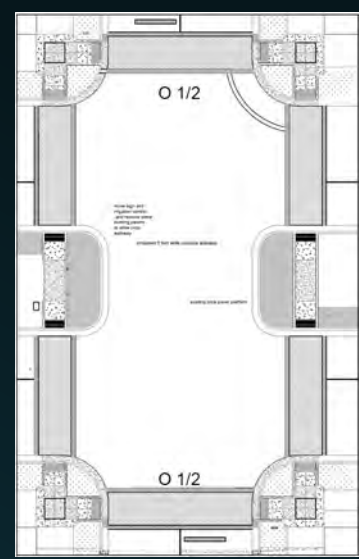
- **Market St. Improvements Project (25th to 33rd streets)** – Pre-construction meeting took place during July. Construction to start in August.
- **25th St. Reconstruction Project** – storm drainage design improvements & ornamental lights and GFCIs for Christmas lights are being added.
- **24"Ø Water Main from 59th St Pump Sta. to Airport Pump Sta.** – the 100% draft submittal has been completed. Final plans in process.
- **8 Mile Rd./Sunny Beach Sanitary System** – 100% draft was discussed; final design adding new street design as Add Alternate.
- **Church St. Drainage Project (35th to 37th St.)** – 30% submittal to be received and reviewed during this period.
- **45th St. Broadway to Seawall** – Final Design to be submitted for bid.
- Bid-opened 8/1 for **Old Municipal Incinerator site Remediation Project**.
- Bid Evaluations for the **Gas Lamp Replacement Project** downtown.
- Training for SWMM – in-house **Storm water modeling** program.
- Continue to add **trees/landscape** to new Street projects under design.
- Discussion of the **35th St. (Broadway to Postoffice) Improvement Project**.
- Design NTP: **Main WWTP Digester Improvements**
- Design NTP: **29th Street Reconstruction Avenue O to Seawall**.
- Design Mod NTP: **Addition of Avenue N-1/2 to 73rd Reconstruction**
- Design NTP: **37th Street Reconstruction Broadway to Seawall**
- Grant: **Storm Engineering 24th to 33rd Ship Channel to Seawall ~\$100M**



Engineering Department

What we did in July:

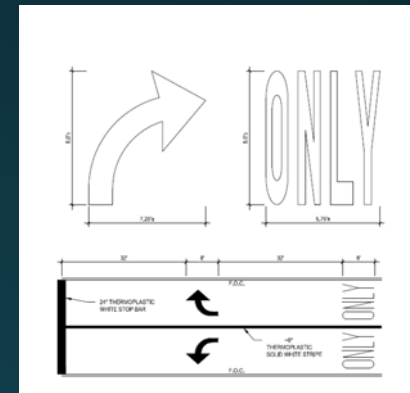
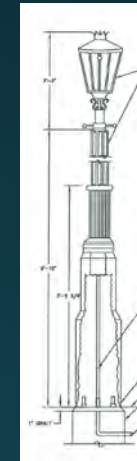
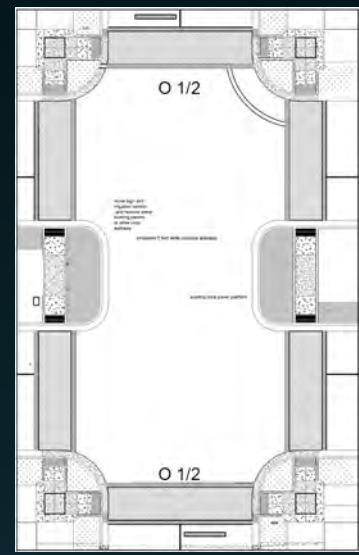
- **TDEM Grants - 14th to 24th Ship Channel to Seawall modeling & engineering drainage/PS concepts**
- **Offats Bayou 30" Waterline Condition Assessment & Leak Detection-Meeting** on alternate technologies
- **New Public Works Building**-Coordination on in-house pile foundation design
- **As-Builts Meeting with IT GIS Division**-to coordinate the GIS updates to include field information
- **West End Septic to Sewer Grant Funding**-ROI analysis Sportsmen Rd STEP coordination Grant Funding
- **27th St. Phase II to Seawall in-house Design**– 100% Draft presented to team
- **27th St. Phase III N of Broadway in-house Design**- CDBG Implementation Meeting
- **25th Street Reconstruction**-100% Design Meeting
- **Seawall Ferry to Bodekker Reconstruction**-Special approval forms/LG documentation plus AFA
- **Design Details & Specs**-Developed new for latest ADA regulations and drainage channels for 25 year storm



Engineering Department

What we did in July:

- **Architectural, Engineering & Environmental RFP**-completed and advertised for 3 year cycle
- **Legas Drive Bulkhead Reconstruction in-house Design** – 60% Design
- **Market St. Improvements Project (25th to 33rd Street)** – Pre-construction meeting complete.
- **Galveston Sulfur Terminal MSD Permit**-Permit Reviewed, met applicant & Public Meeting Planned
- Council approved design proposal-**37th St. from Broadway to Seawall & 29th from Avenue O to Seawall**
- Received TXDOT Advanced Funding Agreement for **Harborside Dr. Improvements & Bicycle Network**
- Received bids for the **Gas Lamp Replacement Project** downtown
- Council approval for road reconstruction & drainage improvements to **73rd St. Project & Avenue N-1/2**
- Reviewed 90% design submittal for **83rd St. Project (Stewart to Cessna)** and sent comments to Consultant.
- **Airport and Pirates WWTP**-Value Engineering, Negotiation/Design meetings (Airport in Construction)
- **Permits, Construction Inspections, Surveys & Field GIS:**
 - residential and commercial Permits, Subdivision design plans, ROW Utility Permits, ROW sidewalk, ramps and culvert/driveway permits, handicapped parking permits, TLUs,
 - Robotic Surveys, GIS Maps, As-Built Drawings & Field GIS GPS data collection with Trimble R10 for infrastructure,
 - Construction Inspections for ROW permits and residential/commercial permits.
 - Coordination of test for construction materials.



City Marshal's Office

- ***What we have coming up in August & September:***

- *One Code Enforcement Officer will be sent to the level two certification course. Neighborhood meetings will be attended by staff.*

- ***What we accomplished in July:***

- *34 Public Nuisances were abated*
- *65 Court cases heard in Municipal Court*
- *6 Housing Abatement cases heard*
- *269 Complaints received*
- *92 Complaint based cases*
- *390 Self initiated cases*
- *659 Total investigations*

[Click here to view the July 2018 reports.](#)



Development Services

- ***What we have coming up in August:***

- *Highlight – Permit Report from the Building Division*

- ***What we accomplished in July:***

- *Highlight – Permit Report from the Building Division. See attached.*

[Click here to view the June 2018 reports.](#)



Facilities

- ***What we have coming up in August & September:***

- City Hall, McGuire Dent and Wright Cuney building controls project
- Installation of a commercial grade ice machine in Fire Station #2
- Replacement of the HVAC wall mounted package unit at the 29th street lift station.

- ***What we accomplished in July:***

- Completed the installation of the Best locksets and patented lock cores at the Island Transit Administration, Bus Garage and Trolley Barn Facilities
- Replaced the dishwasher at Fire Station #7
- Replaced the Rooftop gravity vent at McGuire-Dent Recreation Center.
- Installed a new HVAC system at the Isla Del Sol Water Tower
- Received and Completed 375 work orders.

[Click here to view the July 2018 reports.](#)



Finance - Budget

- ***What we have coming up in August & September:***

- *Presentation of the FY2019 Budget.*
- *Conduct workshops with City Council on CIP and Proposed Budget.*
- *Discussion and proposition of a tax rate; take record vote and schedule two public hearings.*
- *Hold Public Hearing on Budget on September 13, 2018.*

- ***What we accomplished in July:***

- *Presentation of the Capital Improvement Plan for FY2019-FY2023.*
- *Departments finalized FY2018 estimates and FY2019 proposals.*
- *Continued work on the FY2019 Budget.*



Finance - Utility Billing/Customer Service

• **What we have coming up in August: & September**

- Complete testing of UMS for CUSI system upgrade
- Review aged account receivable balances
- Meter testing program will begin in September

• **What we accomplished in July:**

- Evaluated responses to RFP for outsourcing the printing & mailing of utility bills



Performance Measures	FY 2017	FY18 1st Qtr.	FY18 2nd Qtr.	FY18 3rd Qtr.	Jul-18	FY 2018 YTD
Unread Meters	300	799	143	165	183	183
Adjustments	3,432	559	2,213	597	239	3,608
Water Bills Mailed Out	261,802	65,023	64,663	66,722	21,440	217,848
Outstanding "water concern" emails received	572	200	86	43	30	359
Outstanding "water concern" emails completed	545	152	94	88	21	355
Service Orders	20,203	5,054	4,048	4,613	1,752	15,467
7 Series Meter Endpoints replaced	4,219	147	87	54	0	288

Finance - Purchasing Division

- **What we have coming up in August & September:**

- *RFP Openings for Disaster Consulting Services, Strand Brick Paver Crosswalk, and McGuire Dent Recreation Painting.*
- *RFQ Openings for City Hall Architectural Service, Professional Engineering Services, and Supplemental Professional Services.*
- *Prepare and advertise bid for New 7.5 MG Ground Storage Tank at 59th Street.*
- *Prepare and Advertise Proposals for 45th Street and 83rd Street Reconstructions, and 8 Mile Road Sanitary Sewer.*

- **What we did in July:**

- *Prepared RFPs for Strand Brick Paver Crosswalk.*
- *The following Print Shop jobs were completed in June:*
 - *21,500 Flood hazard Awareness Outreach Letters for Development Services*
 - *40 Capital Improvement Draft Binders*



Purchasing Division

- Purchasing and Support Services Supporting Data:*

	July 2018	July 2017	FY 18 YTD	FY 17 Totals
# of Bids/RFPs Prepared/Advertised	13	8	60	72
# of Bids/RFPs Opened	3	5	53	70
# of Bids/RFPs Awarded by City Council July 2018	5	2	44	55
# of Requisitions Processed to POs	130	154	1644	1491
# of Work Orders Completed by Support Services	12	17	158	191



Finance - Accounting

- ***What we have coming up in August & September:***

- Define new workflow rules for the utility billing software to apply payments in a different priority order.

- ***What we accomplished in July:***

Performance Measures	FY2014 ACTUAL	FY2015 ACTUAL	FY2016 ACTUAL	FY2017 ACTUAL	FY2018 ACTUAL
Number of vendor payments completed	8,011	7,162	8,430	5,768	4,737
Number of checks as percent of total vendor payments	99.73%	99.47%	98.70%	96.83%	95.63%
Number of electronic payments as a percent of total vendor payments	0.27%	0.53%	1.30%	3.17%	4.37%
Number of funds managed	257	260	270	274	282
Investment Portfolio (Millions)	\$102	\$98	\$103	\$153	\$143
Interest Earned (Thousands)	\$174	\$428	\$644	\$694	\$1,597
Number of FEMA Ike PW's closed out	50	50	87	10	23
Number of FEMA Harvey PW's closed out					1
Number of bank accounts reconciled	27	27	27	30	31



Finance – Municipal Court

CATEGORY	FY 2015	FY 2016	FY 2017	FY 2018 OCT	FY 2018 NOV	FY 2018 DEC	FY 2018 JAN	FY 2018 FEB	FY 2018 MAR	FY 2018 APR	FY 2018 MAY	FY 2018 JUN	FY 2018 JUL	FY 2018 YTD
Criminal Cases														
Tickets/Arrests Filed by GPD				963	522	573	748	753	1,405	968	1,105	980	1,024	9,041
Tickets/Arrests Filed by Other Agencies				202	313	467	658	278	346	382	408	536	485	4,075
Total Number of Tickets/Arrests Filed	20,207	20,890	16,016	1,165	835	1,040	1,406	1,031	1,751	1,350	1,513	1,516	1,509	13,116
Traffic				752	399	519	722	553	1,232	809	889	771	831	7,477
State Law				201	298	373	512	313	337	407	417	511	487	3,856
City Ordinance				184	75	68	101	109	127	93	158	152	126	1,193
Code Enforcement				28	63	80	71	56	55	41	49	82	65	590
\$ Value of Tickets/Arrests Filed	\$4,760,384	\$4,938,868	\$3,932,496	\$271,504	\$202,390	\$251,940	\$344,492	\$244,041	\$397,395	\$332,568	\$360,442	\$390,775	\$364,844	\$3,160,389
Number of Tickets/Arrests Disposed	17,189	18,188	14,502	1,179	989	792	918	1,116	1,190	1,227	1,087	1,390	1,049	10,937
Total Collected on Criminal Cases	\$2,190,415	\$2,363,788	\$1,748,341	\$170,156	\$128,013	\$105,947	\$131,602	\$187,864	\$179,608	\$196,737	\$183,861	\$172,422	\$149,215	\$1,605,426
Amount Kept by City				\$100,894	\$72,068	\$58,365	\$75,595	\$105,193	\$97,225	\$113,013	\$103,923	\$100,479	\$84,327	\$911,082
Special Funds				\$9,971	\$7,599	\$5,588	\$6,359	\$8,769	\$9,306	\$11,824	\$11,564	\$10,251	\$7,653	\$88,884
Remitted to State				\$41,984	\$32,527	\$29,646	\$31,276	\$45,008	\$45,216	\$50,991	\$48,490	\$44,652	\$38,901	\$408,689
Collection Fees				\$16,045	\$14,954	\$11,551	\$17,360	\$26,931	\$26,025	\$19,386	\$18,781	\$15,980	\$17,101	\$184,114
Omnibase				\$1,262	\$865	\$798	\$1,013	\$1,964	\$1,836	\$1,524	\$1,101	\$1,059	\$1,234	\$12,656
Civil Cases														
Number of Parking Tickets Filed	12,404	15,453	18,896	1,737	1,475	1,230	1,604	1,628	1,403	1,642	1,971	1,853	1,706	16,249
\$ Value of Parking Tickets Filed (includes late fees for past due tickets)	\$349,802	\$621,730	\$683,515	\$62,216	\$58,890	\$43,711	\$54,221	\$55,475	\$51,401	\$60,531	\$75,334	\$74,595	\$63,497	\$599,870
Number of Parking Tickets Paid	7,021	6,975	11,020	993	920	727	903	1,080	1,100	930	907	1,041	977	9,578
Total Collected for Parking Tickets	\$223,387	\$275,497	\$481,041	\$38,609	\$38,644	\$27,666	\$37,340	\$42,494	\$44,080	\$38,383	\$36,017	\$41,371	\$41,082	\$385,687
Housing Abatement Petitions Filed				0	1	0	5	3	2	0	2	5	1	19
Warrants Served														
Number of Warrants Served	13,233	12,916	11,085	731	701	671	688	1,010	938	856	790	758	751	7,894
\$ Value of Warrants Served	\$3,387,413	\$3,199,751	\$2,775,303	\$176,527	\$179,944	\$173,410	\$177,975	\$268,781	\$244,693	\$220,338	\$216,964	\$207,631	\$183,667	\$2,049,930
Number Warrants Satisfied on Non-Cash Basis	6,416	4,845	4,346	239	277	321	292	370	344	290	305	342	275	3,055
\$ Value Community Service/Jail Time Served	\$2,055,274	\$1,661,479	\$1,622,131	\$99,548	\$114,207	\$128,071	\$112,716	\$144,848	\$142,506	\$131,947	\$126,536	\$141,490	\$114,361	\$1,256,229
Number Warrants Paid*	8,558	2,344	2,819	0	0	0	0	0	0	0	0	0	0	0
\$ Amt Warrants Paid*	\$803,153	\$846,340	\$822,343	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



Finance – Municipal Court

CATEGORY	FY 2015	FY 2016	FY 2017	FY 2018 OCT	FY 2018 NOV	FY 2018 DEC	FY 2018 JAN	FY 2018 FEB	FY 2018 MAR	FY 2018 APR	FY 2018 MAY	FY 2018 JUN	FY 2018 JUL	FY 2018 YTD
Court Dockets														
Pre-Trial (includes discovery hearings)				595	578	496	563	420	531	448	597	597	592	5,417
Bench Trial				5	5	3	2	11	20	13	23	9	2	93
Jury Trial				0	13	6	0	0	0	0	0	0	0	19
Code Enforcement				107	105	128	104	103	77	66	92	73	65	920
Housing Abatement				15	9	12	7	14	9	10	6	3	6	91
Bond				126	124	97	96	147	202	114	190	143	172	1,411
Show Cause (DSC/Deferred Disposition)				37	27	0	0	23	0	10	21	31	0	149
Minor in Possession/Alcohol Offenses				5	3	8	3	0	2	12	25	28	11	97
Juvenile				24	10	32	19	16	32	39	51	65	16	304
Special				144	128	111	125	182	122	159	125	182	182	1,460
Warrant				0	73	58	113	61	74	171	28	72	117	767
Walk-In				58	25	61	56	124	142	108	29	86	101	790
Late Notice				0	301	176	458	221	184	302	403	370	441	2,856
Compliance (Community Service/Pay Plans)				0	0	0	0	0	0	0	0	0	261	261
Jail				394	410	434	451	550	537	439	561	637	522	4,935
Parking				59	28	24	9	55	31	41	44	35	36	362
Total Cases on Criminal/Civil Dockets				1,569	1,839	1,646	2,006	1,927	1,963	1,932	2,195	2,331	2,524	19,932
Statistics														
\$ Value Tickets Issued	\$4,642,064	\$5,560,599	\$4,616,011	\$333,720	\$261,280	\$295,650	\$398,712	\$299,516	\$448,796	\$393,099	\$435,776	\$465,369	\$428,340	\$3,760,259
\$ Amt Tickets Paid	\$2,178,095	\$2,639,285	\$2,229,382	\$208,765	\$166,658	\$133,613	\$168,942	\$230,358	\$223,688	\$235,120	\$219,877	\$213,793	\$190,298	\$1,991,113
Percent \$ Amt Tickets Paid	47%	48%	48%	63%	64%	45%	42%	77%	50%	60%	51%	46%	44%	53%



Fire Department

- ***What we have coming up in August & September:***

- *Incident Management training*
- *Special Operations training*

- ***What we accomplished in July:***

- *174 Fire Inspections*
- *679 Emergency Responses*
- *Collected \$6,295.00 in Permit Fees*



Fire Department - Office of Emergency Management

- ***What we have coming up in August & September:***

- *League City Active Shooter Full Scale Exercise, August 3rd*
- *TAMU-G Active Shooter Tabletop, August 6th*
- *Texas City Active Shooter Full Scale Exercise, August 7th*

- ***What we did in July:***

- *Complex Coordinated Terrorist Attack Tabletop/Workshop, July 10-11th*
- *NWS Urban Flood Messaging meeting, July 16th*
- *Emergency Management meeting with Jamaica Beach, July 24th*
- *Mass Casualty Planning and Coordination for Schools Workshop, July 31st*
- *Incident Command System Training for City Staff*
- *Active Attack Integrated Response Team Planning*



Fleet Facilities

- ***What we have coming up in August and September***
 - *Continue fleet services*
 - *Continue with Trolley Car repairs*
- ***What we did in July:***
 - *Mechanics worked on 381 vehicle work orders within the month and performed;*
 - *General Repairs – 591*
 - *Accident Repairs - 2*
 - *Recall Repairs - 8*
 - *PM's - 79*
 - *Repairs from PM's - 67*
 - *Road Calls - 59*



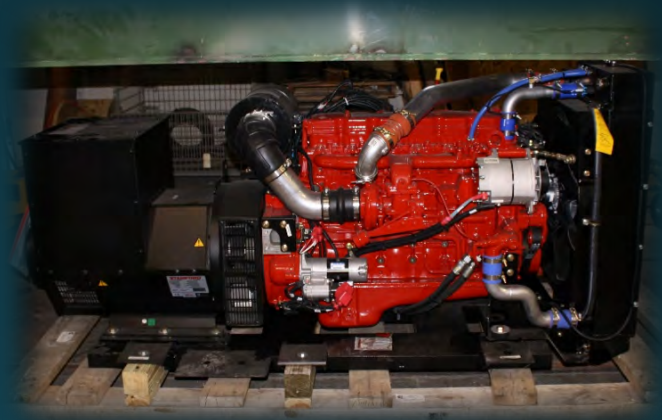
Fleet Facilities

• Other Services

- Provided 67,015 gallons of fuel for city and outside organizations.
- Re-decating older fleet vehicles with newly designed decals.
- Provided follow up fleet support for the Port of Galveston, Galveston Parks Board and Galveston County repair shops.
- City Council approved the purchases totaling \$46,480 of new fleet vehicles.

• Construction

- Moving forward with the repairs to the Galveston Trolley System.



Grants & Housing Department

- **What we have coming up in August & September:**
 - 2017 CDBG & HOME Program Year End Report – preparation for and completion of the financial summary for the 2017 CDBG expenditures; preparation of and the completion and submittal to HUD for the City's 2017 Consolidated Annual Performance and Evaluation Report (CAPER), due on August 29th; conduct a 15-day citizen comment period and a public hearing on the CAPER **(HUD Regulatory Requirement)**
 - 2018 CDBG & HOME Programs – execute CDBG and HOME Program agreements with HUD; finalize project setups and budgets **(HUD Regulatory Requirement)**
 - Environmental Review on-going processes for the CDBG and HOME Projects **(HUD Regulatory Requirement)**



Grants & Housing Department

- **What we have coming up in August & September:**

- Desk audit on HOME CHDO Projects to ensure activities are eligible and allowable under the grant agreement and finalize on-site monitoring **(HUD Regulatory Requirement)**
- 2019-2023 Consolidated Plan – planning for the preparation of the City’s multi-year planning document to establish the priorities and goals for the housing and community development needs of the City to direct the CDBG and HOME Projects 1-year plans for this timeframe
- Staff will conduct ten (10) desk audits on CDBG funded City Departments Projects to ensure that the activities and expenditures are eligible, allowable, and conforming to the grant. Enter all project accomplishments into HUD’s IDIS Reporting System **(HUD Regulatory Requirement)**



Grants & Housing Department

- **What we have coming up in August & September:**

- Staff will prepare a Request for Proposals (RFP) for non-profit housing development providers to administer a Housing Rehabilitation Program for LMI single-family owner occupied housing units
- Staff will participate in an Annual All Grantee Meeting Webinar with the Houston HUD Office **(HUD Regulatory Requirement)**
- Staff will attend the Request for Proposals (RFP) bid opening for the Community Housing Development Organizations (CHDO) affordable housing programs.
- Financial review to ensure allowable and allocable expenditures and program standards for the CDBG and HOME expenditures and preparation for reimbursement draw from HUD **(HUD Regulatory Requirement)**



Grants & Housing Department

- **What we have coming up in August & September:**

- Staff will be accepting applications for the First Time Homebuyer's Program, which will assist with up to \$14,500.00 for downpayment and closing cost towards the purchase of a new home within the City of Galveston
- Staff will prepare and facilitate a release of lien document for previous participant in Housing Rehabilitation Program; homeowners have met their period of affordability
- Staff accepted and reviewing one (1) application from the Galveston Historical Foundation (GHF) for assistance through the City's Rental Assistance Program. GHF has one (1) housing unit for rent under their HOME funded Community Housing Development Organization (CHDO) Program **(HUD Regulatory Requirement)**



Grants & Housing Department

• *What we did in July:*

- 2018 CDBG & HOME Programs – cooperation with HUD for the review and approval of the City's Action Plan application to HUD; finalize project budgets **(HUD Regulatory Requirement)**
- 2017 CDBG & HOME Program Year End Report – preparation for and completion of the financial summary for the 2017 CDBG expenditures; preparation of the City's 2017 Consolidated Annual Performance and Evaluation Report (CAPER) for HUD **(HUD Regulatory Requirement)**
- Conducted Desk audits on HOME CHDO Projects monthly reports and on-site monitoring visit and audit on HOME CHDO Projects to ensure activities are eligible and allowable under the grant agreement and finalize on-site monitoring **(HUD Regulatory Requirement)**
- Environmental Review – submitted the Environmental Request for Release of Funds to HUD for review for several City projects and received the Authority to Use the Grant Funds from HUD; prepared ER for WOMAN, Inc. for Rapid Rehousing Program for Continuum of Care Homeless Program **(HUD Regulatory Requirement)**



Grants & Housing Department

- **What we did in July:**

- Certificates of Consistency – received City Council approval and provided Certificates of Consistency to the City's Consolidated Plan for WOMAN Inc. and Gulf Coast Center for homeless housing programs under the HUD Continuum of Care Program
- Staff completed Financial review to ensure allowable and allocable expenditures and program standards for the CDBG and HOME activities; completed quarterly payroll time reviews for proper distribution of time and adjustments as needed; compiled information for final Fund Year 2017 draw **(HUD Regulatory Requirement)**
- Staff completed one (1) housing rehabilitation project for a low-moderate income household
- Staff prepared and facilitated two (2) release of lien documents for previous participants in Housing Rehabilitation Program; homeowners have met their period of affordability



Grants & Housing Department

- **What we did in July:**

- Staff conducted Implementation Meetings with City Departments to discuss the various reporting and programmatic responsibilities for their respective CDBG funded activities
- Staff conducted ten (10) desk audits on CDBG funded City Departments Projects to ensure that the activities and expenditures are eligible, allowable, and conforming to the grant. Enter all project accomplishments into HUD's IDIS Reporting System **(HUD Regulatory Requirement)**
- Staff prepared a Request for Proposals (RFP) for Community Housing Development Organizations (CHDO) to provide a homeownership housing development activity to acquire property and rehabilitate or construct affordable housing to be sold or rented to LMI households **(HUD Regulatory Requirement)**



Human Resources Department

What we have coming up in August & September:

- *New Hire Orientations (at least 4)*
- *Host site visits for Nationwide Insurance to provide assistance to Employees with additional retirement plan options*
- *Host two Health Benefits Plan Board Meetings*
- *Onsite Health Risk Assessment with CareHere at City Hall August 2nd*
- *Hold a Civil Service Entrance Exam for the Police Department (September 14th)*
- *HR Managing Human Assets Training at Galveston College (September 14th & September 28th)*
- *Galveston Career Connect Monthly Leadership Team Meetings*
- *Continued support of City Departments in filling job vacancies*



Human Resources Department

What we accomplished in July:

- *Hosted a site visit for Nationwide Insurance to provide assistant to Employees with additional retirement plan options*
- *Attended the Texas Workforce Commission's hiring event "Oceans for Opportunity" in an effort to fill vacant positions*
- *Hosted and attend training in regards to the Open Meetings Act & Public Information Act (July 12th)*
- *Hosted an Employee Assistance Program (EAP) training session related to Drug & Alcohol Awareness (July 17th)*
- *Hosted an Employee Assistance Program (EAP) training session related to Dealing with Difficult People (July 17th)*
- *Held onsite Health Risk Assessments with CareHere at the Justice Center (July 12th & July 26th)*
- *Hosted an Employee appreciation with an Ice Cream Social (July 25th)*
- *Held a Health Benefits Plan Board Meeting*
- *Galveston Career Connect Monthly Leadership Team Meeting*
- *Held 2 New Hire Orientations*



Human Resources Department

Data:

Hired 8 New Employees

- *1 AutoCAD Design Assistant (Part-Time)*
- *1 Senior Building Inspector*
- *1 Maintenance Worker*
- *1 Assistant Coastal Resources Manager*
- *1 Document Scanner Operator (Part-Time)*
- *3 Laborers*

Reviewed and Processed 658 Employment Applications



Island Transit

- **What we have coming up in August and September:**

- *Island Transit will begin drawing down funds from its newly acquired Small Urban Formula Grant (5307). This money will be used for Operations and Preventative Maintenance on the bus fleet for the Fixed Route system.*
- *Continues to move riders from Dial-A-Ride service to the Harris County RIDES Program. The City had 1,331 in May (most recent invoice in our possession) @ a cost of \$12.96/trip. Previously the in-house delivery of Dial-A-Ride services exceeded \$23.00 per trip.*

- **What we accomplished in July:**

- *Trolley Ridership = 16,255*
- *Island Express Ridership = 358*
- *15 drivers received training and certificates of completion from the Tourism Ambassadors Institute from the CVB.*
- *City Council received a presentation on July 26th about the Tourist Mobility & Parking Strategy*



Neighborhood Projects

- ***What we have coming up in August & September:***

- *Solicit bid for the replacement of gas lamps in the Downtown area (District 3).*
- *Installation of decorative streetlights in the East End Historic District along Church and Sealy (District 3).*

- ***What we accomplished in July:***

- *Colony Park curb and sidewalk repair (District 5).*
- *Continued efforts of additional Code Enforcement (District 2).*
- *Installation of Neighborhood Identification Sign Toppers in the Gulf Village Neighborhood (District 5).*
- *Installation of additional streetlights in the Palm Circle Neighborhood (District 5).*
- *Phase 2 installation of decorative streetlights in the Robert Cohen Neighborhood (District 5).*

- ***Council Projects and Initiatives Status:***

- *See attached for complete list and updates of all Neighborhood Projects.*

[Click here to view the July 2018 reports.](#)



Parks & Recreation – Parks & Maintenance

• **What we have coming up in August & September:**

- *Finalize remodel of restrooms & installation of parking lot lighting and landscaping at Schreiber Park*
- *Install a handicap ramp at Lasker Park Pool for rental area.*
- *Continue replacement of trash containers at Menard Park.*
- *Paint Lindale Concession Stand in preparation of Fall Baseball season.*
- *Complete staging and assisting and set-up for Summer Band Concerts in August.*
- *Remove and replace dead palm trees down 25th Street esplanade*
- *Continue construction of 53rd Street Baseball and Playground Complex*
- *Continue mowing and maintaining all city ballfields, parks and right of ways and recreation centers*

• **What we accomplished in July:**

- *Assisted in hosting FASA Nationals (Softball Tournament) and Battle of the Beach Baseball Tournament.*
- *Dragged and prepped Softball and Baseball fields for All-Star Season*
- *Installed new windscreen on tennis court and began replacement of trash containers at Menard Park.*
- *Continued to place mobile restrooms, clean-up area, and stage for Summer Band Concerts*
- *Continued mowing and maintaining all city right of ways parks and athletic fields, including the 27th Street Corridor, Broadway & 59th Street cemeteries, and I-45 Feeder Road from 59th Street to the Causeway.*



(409) 797-3700
PARKS & RECREATION

Parks & Recreation – Recreation & Administration

• **What we have coming up in August & September:**

- Continue adult programming, as well as community events at both Recreation Centers.
- Conclude Summer Recreation Program activities including tennis, arts, and crafts, cheerleading and tumbling, karate, guitar, trumpet, and boxing along with summer recess.
- Begin the Youth After School Program activities including tutoring and home work help, arts and crafts, karate, guitar, tennis and assorted seasonal sports.
- Yoga classes on Wednesdays and Fridays at 6:30 pm at McGuire Dent
- Adult Kickbox Aerobics on Tuesdays from Noon-1pm and 6pm-7pm at McGuire-Dent
- Adult Boxcercise on Thursdays from Noon-1pm and 6pm-7pm at McGuire-Dent
- Hosting The Galveston Ukulele Society each Saturday 10am-12noon at McGuire Dent
- Hosting an Adaptive Tennis Program Each Wednesday 6pm for youth with different physical and learning abilities. And on Saturday mornings 9am
- Staff will attend the TAAF Texas Amateur Athletic Federation Conference and Workshop September 17-21 In Lake Jackson



(409) 797-3700
PARKS & RECREATION

Parks & Recreation – Recreation & Administration

• *What we accomplished in July:*

- Continued the Summer Recreation Program
- Continue to host an Adaptive Tennis Program on Wednesdays at 6pm for youth with physical and intellectual disabilities, and the same program for adults on Saturday and Wednesday mornings 9am
- Continued registration for the Summer Recreation Program
- Youth from the Summer Tennis Program competed in dual matches with Texas City, and LaPorte
- And competed in the TAAF Summer Games of Texas
- **McGuire-Dent Recreation Center** Attendance – Adults: 5,581; Youth – 3,190
 - Adult Activities included general workouts, Kardio Kickboxing, Aerobox, Yoga, Pickle-Ball, Ladies Badminton, Pick-up Basketball, family oriented Futsal, Guitar, Fitcamp, and Thursday Night Tennis League
 - Youth activities included the Summer Recreation Program which features, guitar lessons, arts & crafts, karate, tennis, sports camp, and homework help
- **Wright Cuney Recreation Center** Attendance – Adults: 691; Youth – 1,918
 - Adult Activities included general workouts, parenting classes, pick-up basketball, Latin dance, Senior Bingo, computer help, and seasonal volleyball.
 - Youth activities included the Summer Recreation Program which features guitar lessons, arts & crafts, karate, tennis, sports camp, and homework help



(409) 797-3700
PARKS & RECREATION

Parks & Recreation – Aquatics

- ***What we have coming up in August & September:***

- Session 6 and 7 Learn-to-Swim will be taught. 7 will be last session.
- Labor Day Holiday!
- Begin new pool times – Back to School.
- Opening of party rental area.

- ***What we accomplished in July:***

- Placed 3rd at Gulf Coast Aquatics Regional Competition in El Campo, TX.
- Competed in Games of Texas – State Lifeguard Championship.
- Gave Water Safety presentations at both recreation centers to approximately 50 day campers.



Parks & Recreation – Special Events

- ***What we have coming up in August & September:***

- *Galveston Daily News Press Run (9/8)*
- *Captain Kids Triathlon (9/9)*
- *Galveston Island Market (9/15)*
- *Galveston Island Shrimp Festival (9/29 – 9/30)*
- *Island Girl Triathlon (9/30)*

- ***What we accomplished in July:***

- *4th of July Seawall Parade & Fireworks (7/4)*
- *6th Annual Old Smokey Throwdown (7/14)*
- *150th Anniversary Congregation B’Nai Israel’s Torah Procession (7/28)*



(409) 797-3705
**FOR MORE INFO ON
SPECIAL EVENTS**

Planning and Development Division

- ***What we have coming up in August & September:***

- *Continue to work with the Beach Access and Dune Protection Plan Review Ad Hoc Committee*
- *Presentation to the Landmark Commission on the results of the Mid-Century Modern historic survey*

- ***What we did in July:***

- *Catherine Gorman attended the biannual Forum of the National Alliance of Preservation Commissions*
- *Virginia Greb joined the team as the Assistant Coastal Resource Manager*
- *Hosted seven Pre-Development meetings*



Planning and Development Division

- **What we accomplished in July:**
 - **Landmark Commission**
 - **18LC-032 (1426 Market/Avenue D) Request for the Landmark Commission to reconsider this request regarding a Certificate of Appropriateness.** Request for a Certificate of Appropriateness regarding modifications to the property including the installation of wood planter boxes and an arbor in the city right of way, a pergola in the side yard and new windows in the garage apartment.
 - **18LC-032 (1426 Market/Avenue D) Request for a Certificate of Appropriateness regarding modifications to the property including the installation of wood planter boxes and an arbor in the city right of way, a pergola in the side yard and new windows in the garage apartment.**
 - **18LC-031 (Adjacent to 1426 Market/Avenue D) Request for the Landmark Commission to reconsider this request for a recommendation regarding a License to Use.** Request for a recommendation regarding a License to Use in order to retain the irrigation system, wood planter boxes and arbor built into the City's right of way.



Planning and Development Division

- **What we accomplished in July:**
 - **Landmark Commission**
 - **18LC-031 (Adjacent to 1426 Market/Avenue D)** Request for a recommendation regarding a License to Use in order to retain the irrigation system, wood planter boxes and arbor built into the City's right of way.
 - **18LC-043 (1113 16th Street)** Request for a Certificate of Appropriateness for alterations to the structure including modifications to the front porch, modify a door opening on the front façade, relocation of the front steps, and modifications to the side porch.
 - **18LC-044 (1211 19th Street)** Request for a Certificate of Appropriateness for alterations to the structure including replacement of the front porch columns.
 - **18LC-045 (1402 Market/Avenue D)** Request for a Certificate of Appropriateness for a rear addition and modification of the front staircase and porch.



Planning and Development Division

- **What we accomplished in July:**
 - **Landmark Commission**
 - **18LC-046 (1116 Avenue F/Church)** Request for a Certificate of Appropriateness in order to construct an addition on the rear garage apartment.
 - **18LC-047 (2128 Avenue N / Ursuline)** Request for designation as a Galveston Landmark.
 - **18LC-048 (2128 Avenue N / Ursuline)** Request for a Certificate of Appropriateness for alterations to the structure including new roof, dormer windows, and removal of vinyl siding.
 - **18LC-049 (2128 Avenue N / Ursuline)** Request for Certification as a participant in the Substantial Rehabilitation for Historic Properties Tax Exemption program.
 - **18LC-050 (1417 Market/Avenue D)** Request for a Certificate of Appropriateness for alterations to the structure including the replacement of roofing material.



Planning and Development Division

- *What we accomplished in July:*

- **Planning Commission**

Beach Maintenance

<u>Case #</u>	<u>Subdivision/Area</u>
18BF-036	Pointe West
18BF-037	Half Moon Beach
18BF-038	Sandhill Shores
18BF-039	Dunes of West Beach
18BF-040	Kahala Beach
18BF-041	Kahala Beach Estates
18BF-042	Hershey Beach
18BF-043	Holiday Inn Club
18BF-044	Galvestonian
18BF-045	Palisade Palms
18BF-046	Beachtown
18BF-047	Beachside Village
18BF-048	Miramar
18BF-049	Pirates Beach
18BF-050	Pointe San Luis
18BF-051	Riviera I, Riviera II, West Beach Grand
18BF-052	Sands of Kahala
18BF-053	Acapulco Beach
18BF-062	Stewart Beach
18BF-063	Seawall Urban Park
18BF-064	East Beach Park
18BF-065	Dellanera RV Park
18BF-066	Karankawa Beach



Planning and Development Division

- **What we accomplished in July:**
 - **Planning Commission**
 - **18P-014 (23174 Gulf Drive)** Request for a Beachfront Construction Certificate/Dune Protection Permit in order to construct a new single-family dwelling.
 - **18P-027 (29 Grand Beach)** Request for a Beachfront Construction Certificate/Dune Protection Permit in order to construct a new single-family dwelling.
 - **18P-032 (22224 Kennedy)** Request for a Beachfront Construction Certificate/Dune Protection Permit in order to construct a new single-family dwelling and conduct dune restoration.
 - **18P-019 (Adjacent to 1426 Market/Avenue D) Request for the Planning Commission to reconsider this request regarding a License to Use.** Request for a License to Use in order to retain the irrigation system, wood planter boxes and arbor built into the City's right of way.



Planning and Development Division

- **What we accomplished in July:**
 - **Planning Commission**
 - **18P-019 (Adjacent to 1426 Market/Avenue D)** Request for a License to Use in order to retain the irrigation system, wood planter boxes and arbor built into the City's right of way.
 - **18P-036 (10314 Schaper aka. Lot 366 Section 1 Trimble and Lindsey)** Request for a Final plat in order to develop a 10-acre tract of land into 14 Single Family lots.
 - **18P-037 (22304 Kennedy)** Request for a Beachfront Construction Certificate/Dune Protection Permit in order to construct a new single-family dwelling and a dune restoration project.
 - **18P-038 (2128 Avenue N / Ursuline)** Request for designation as a Galveston Landmark.
 - **18P-039 (Adjacent 910 21st Street/Moody)** Request for a License to Use in order to retain the palapa that was built in the City's right of way.



Planning and Development Division

- ***What we accomplished in July:***
 - **Planning Commission**
 - **18P-040 (3228 Broadway/Avenue J)** Request for a Planned Unit Development (PUD) Overlay district to expand an existing “Auto Service/Fueling or Charging Station” development.
 - **Planning Administration**
 - **18PA-043 (9402 Seawall)** Type A zoning letter.
 - **Beachfront Permits**
 - **18BF-067 (Beachside Village Section 5)** Request for a Beachfront Construction/Dune Protection Permit to build a new house and driveway.
 - **18BF-068 (4122 Surf)** Request for a Beachfront Construction/Dune Protection Permit to build a new house and driveway.



Planning and Development Division

- *What we accomplished in July:*
 - Beachfront Permits
 - **18BF-070 (4122 Courageous Lane)** Request for a Beachfront Construction Certificate/Dune Protection Permit in order to construct a new home.



Galveston Police Department

• *What we have coming up in August & September:*

- **August 6th:** Community Services officers will distribute air conditioning units to the community, paid for by the Citizens Police Academy Alumni Association.
- **August 17th:** Tentative promotional and awards ceremony date, recognizing officers who have excelled in the performance of their duties.
- **August 23rd:** 55th Citizen's Police Academy graduation.
- **August (TBD):** Hosting "Back to School" swim party.
- **September 14th:** The Galveston Police Department will conduct a civil service entrance exam at the Galveston Island Convention Center.
- **September 20th:** The 56th Citizen's Police Academy begins.



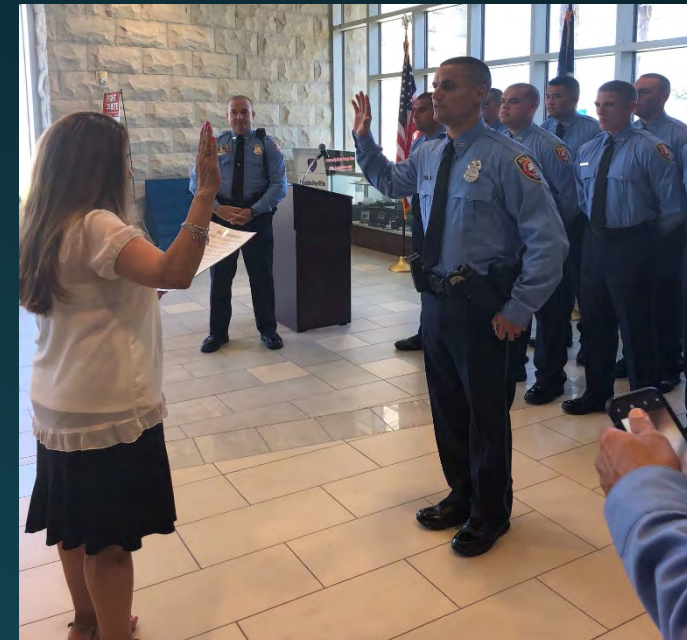
Galveston Police Department

• What we accomplished in July:

- **July 4th:** Successfully provided for the safety and security of all attendees for the 2018 July 4th parade & fireworks.
- **July 10th-11th:** Participated in a county wide Combined Coordinated Terrorist Attack exercise
- **July 18th:** Participated in the graduation of the 1st Galveston University class.
- **July 26th:** Council approved \$85k purchase of Rifle Resistant Vests to protect officers, funding provided by state grant.
- **July 27th:** Graduated 14 cadets from the 78th Galveston Police In-Service Academy.

• July Statistics:

- **Calls for Service:** 6,516 (-.2% from July 2017)
- **Arrests:** 427 (-5.5% from July 2017)
- **Citations:** 1,024 (+15.8% from July 2017)



Public Information Office

- **What we have coming up in August & September:**

- Kick off our Galveston University Fall Class on September 12th
- Continue working with the City's website provider to complete our website redesign
- Introduce our New Public Information Officer
- Start promoting National Night Out and encourage citizens to host a block party
- Work with FYC Board on Bike Safety video

- **What we did in July:**

- Graduated our inaugural Galveston University class at the July 26th Council Meeting
- Helped promote the 2019 Galveston Heroes and Hounds Calendar
- Promoted on social media the mural on the wall at 2429 Harborside.
- Kate Halloran finished her internship with the City of Galveston, Public Information Office
- Encouraged public to keep our beaches clean with audio visual material "This is our Galveston, help us keep our beaches clean."

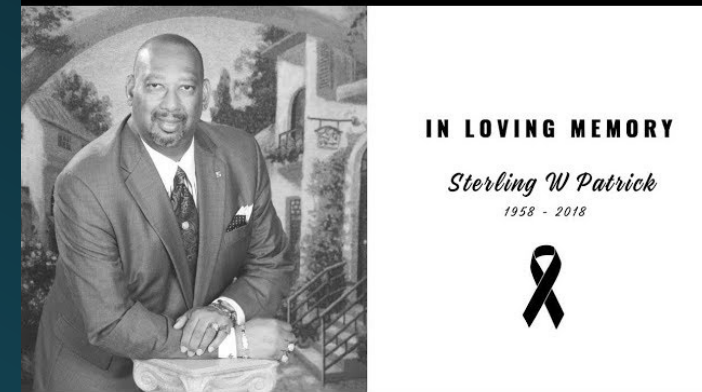
- **Statistics for July:**

- On Facebook, we gained 464 new followers, reached over 218,300 people, had over 86,200 video views and engaged with people, 67,384 times.



Public Information Office

- Employee Spotlight
 - James Yancey <https://youtu.be/HImJg5xtJ50>
 - Intern Part 1 <https://youtu.be/1-rZ2Ef4n9g>
 - Sterling Patrick <https://youtu.be/UrgXolXswL4>
- Featured videos
 - Keep Beaches Clean <https://youtu.be/-Nb6hDuElnk>
 - 2019 Heroes & Hounds Calendar <https://youtu.be/0aKYZdhE3JU>
 - GFD Mission and Vision <https://youtu.be/csT4TAywpq0>
 - Riondos and City Employees https://youtu.be/_lb0ant2l70
- Pets of the week
 - July 6 https://youtu.be/gvV7yVYo_x0
 - July 10 <https://youtu.be/T57gWYUEZjE>
 - July 19 <https://youtu.be/RSujksjafCE>
 - July 26 <https://youtu.be/HFekF9V-svE>
- Waves of Information
 - July 3 <https://youtu.be/3tuqHmsO9gA>
 - July 9 <https://youtu.be/tamQ27jRwJo>
 - July 16 <https://youtu.be/LM9zAsXFcg8>
 - July 24 <https://youtu.be/-C5h004Qyrl>
 - July 30 <https://youtu.be/wAMpNU8auwA>



Public Works - Recycling Department

- ***What we have coming up in August :***
 - *Continue to make progress on the new Recycling Facility*
 - *Continue to beautify the current Recycle Center.*
- ***What we accomplished in July:***
 - *The Recycle Center had 13,106 visitors with a daily average of 422.*
 - *We also gave away mulch to 185 Residents.*

[Click here to view the July 2018 reports.](#)



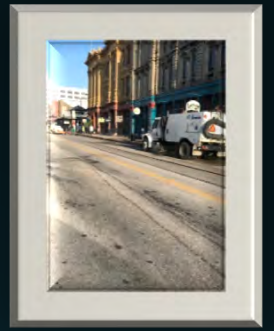
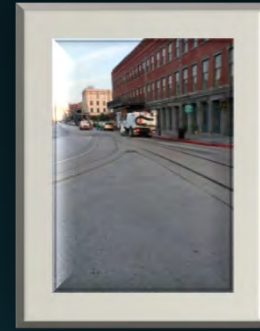
Public Works - Sanitation Division

• **What we have coming up in August 2018**

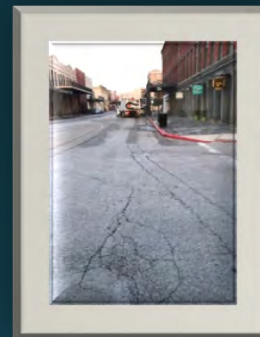
- *Make 3rd and final recommendation for the commercial hauler franchise in the August council meeting.*

• **What we did in July 2018**

- *Made the 2nd recommendation for the commercial hauler franchise in the July council meeting.*
- *Provided the 1st downtown cleaning of liners and metal containers with the assistance of the Drainage Division.*
- *Provided Sanitation Service for the Galveston Crawfish Festival.*
- *Continue utilizing the new paperless work-order system for cart deliveries, in-yard services, dumpster inspections and other request for the Sanitation Division.*
- *Deposited 2,991.93 Tons (5,983,860 lbs) at the Transfer Station.*
- *There were 596 trash loads deposited by Sanitation at the Transfer Station.*
- *Completed 540 cart work orders.*



Click here to view the July 2018 reports.



Public Works – Municipal Utilities

• ***What we have coming up in August & September:***

- *Work will commence on the replacement of the sanitary sewer system in the Avenue M – M ½ alley between 14th and 15th Street.*
- *Work will commence on the replacement of the sanitary sewer and water systems on Park Street between 66th and 67th Street.*
- *Work will commence on the replacement of the sanitary sewer system on Fairway between 65th and 69th Street.*
- *Work will be completed on the rehabilitation of the sanitary sewer manholes in the 46th Street sanitary sewer system north of Avenue E and south of Port Industrial Road.*
- *Work will commence on the rehabilitation of the 46th Street and Avenue E sanitary sewer manhole.*
- *Work will be completed on the rehabilitation of the sanitary sewer manholes in the 46th Street sanitary sewer system north of Avenue E and south of Port Industrial Road.*
- *Work will be completed on the replacement of the 12 inch waterline on the 61st Street bridge.*

[Click here to view the July 2018 reports.](#)



Public Works – Municipal Utilities

- **What we did in July:**

- Work was completed on the replacement of the Christopher sanitary sewer system between Avenue S ½ and Denver Street.
- Work was completed on the replacement of the sanitary sewer system on 31st Street between Postoffice and Church Street.
- Work was completed on the rehabilitation of the manhole located at the intersection of 51st Street and Avenue S ½.
- Work was completed on the replacement of the sanitary sewer system in the Avenue M – M ½ alley between 13th and 14th Street.
- Work commenced on the rehabilitation of the sanitary sewer manholes in the 46th Street sanitary sewer system north of Avenue E and south of Port Industrial Road.



Public Works – Streets and Drainage

- ***What we have coming up in August & September:***

- *Street Paving – Campeche from Stewart to Campeche Est*
- *Street Paving – Sydnor from 99th to Turn*
- *Street Paving – Christopher from S-1/2 to Denver*
- *Street Paving – 69th From Stewart to Ave P-1/2*
- *Street Paving – 65th from Heard's Ln to End*
- *Street Paving – Biouvu from Heard's Ln to End*
- *Street Paving – Park from 66th to 67th*
- *Street Paving – Mechanic from 18th to 20th*

- ***What we accomplished in July:***

- *Street Paving – Crockett from 47th to 48th*
- *Street Paving – Ave S-1/2 from 49th to 50th*
- *Street Paving – Kleimann from Beluche to End*
- *Street Paving – Pirates Beach from Rageur to Bucaneer*



Public Works – Compliments

- **Tuesday, July 24, 2018**

- *Mario Marino called in to give a compliment to Chris and Raymond in Drainage saying that they did an outstanding job and were very helpful to him. He lives on 56th and O ½ and was very happy with them.*

- **Friday, July 13, 2018**

- *Pam Bass called and wanted to compliment Chris and Raymond from Drainage. She said they did a great job and were very polite and explained to her what they were doing which was very helpful to her.*



**Code Enforcement
City Manager Summary**

Opened

2018

	Case			Complaint		Total Incidents
	Complaint-Based	Self-Initiated	Total	-	Total	
2018-01	40	346	386	168	168	
2018-02	39	220	259	132	132	
2018-03	72	338	410	205	205	
2018-04	65	473	538	249	249	
2018-05	54	478	532	214	214	
2018-06	61	304	365	230	230	
2018-07	92	390	482	269	269	
Total	423	2549	2972	1467	1467	

2017

	Case	Complaint	Total
2017-01	168	144	312
2017-02	427	77	504
2017-03	387	159	546
2017-04	468	187	655
2017-05	530	304	834
2017-06	593	272	865
2017-07	524	251	775
Total	3097	1394	4491

Resolved

2018

	Case	Complaint	Total
2018-01	1282	142	1424
2018-02	222	109	331
2018-03	323	181	504
2018-04	384	187	571
2018-05	470	176	646
2018-06	215	179	394
2018-07	332	214	546
Total	3228	1188	4416

2017

	Case	Total
2017-01	98	98
2017-02	235	235
2017-03	194	194
2017-04	364	364
2017-05	300	300
2017-06	319	319
2017-07	236	236
Total	1746	1746

Number Permits Issued for period

from: 01-JUL-18

To:31-JUL-18

	Total#:	Job value:	Fee Total:	Payments:
Building	476	\$7,731,025.84	\$62,417.68	\$62,392.68
Administration	2	\$0.00	\$0.00	\$0.00
<u>Temporary CO</u>	2	\$0.00	\$0.00	\$0.00
	2	\$0.00	\$0.00	\$0.00
Construction	126	\$5,989,469.98	\$33,588.93	\$33,588.93
<u>Commercial Building Permit</u>	19	\$1,901,780.00	\$11,457.00	\$11,457.00
<u>Addition</u>	1	\$6,000.00	\$177.75	\$177.75
<u>New</u>	1	\$673,190.00	\$4,164.75	\$4,164.75
<u>Repair/Remodel</u>	17	\$1,222,590.00	\$7,114.50	\$7,114.50
<u>Residential Building Permit</u>	107	\$4,087,689.98	\$22,131.93	\$22,131.93
<u>Addition</u>	13	\$235,260.00	\$3,844.75	\$3,844.75
<u>New</u>	10	\$2,682,970.00	\$6,883.15	\$6,883.15
<u>Repair/Remodel</u>	84	\$1,169,459.98	\$11,404.03	\$11,404.03
Misc Construction	95	\$1,741,555.86	\$11,243.50	\$11,243.50
<u>Demolition Permit</u>	4	\$0.00	\$200.00	\$200.00
	4	\$0.00	\$200.00	\$200.00
<u>Fence Permit</u>	28	\$151,365.00	\$1,468.50	\$1,468.50
<u>Repair</u>	28	\$151,365.00	\$1,468.50	\$1,468.50
<u>Fill Permit</u>	2	\$0.00	\$300.00	\$300.00
	2	\$0.00	\$300.00	\$300.00
<u>Roof Permit</u>	51	\$1,511,517.86	\$7,578.00	\$7,578.00
<u>Repair</u>	51	\$1,511,517.86	\$7,578.00	\$7,578.00
<u>Sign Permit</u>	9	\$43,673.00	\$1,330.50	\$1,330.50
	9	\$43,673.00	\$1,330.50	\$1,330.50
<u>Swimming Pool Permit</u>	1	\$35,000.00	\$366.50	\$366.50
	1	\$35,000.00	\$366.50	\$366.50
Trade Permits	253	\$0.00	\$17,585.25	\$17,560.25
<u>Electrical Permit</u>	96	\$0.00	\$7,699.00	\$7,699.00
<u>New</u>	1	\$0.00	\$382.00	\$382.00
<u>Retrofit</u>	95	\$0.00	\$7,317.00	\$7,317.00
<u>Mechanical Permit</u>	88	\$0.00	\$5,128.25	\$5,128.25
<u>New</u>	10	\$0.00	\$589.50	\$589.50
<u>Retrofit</u>	78	\$0.00	\$4,538.75	\$4,538.75
<u>Plumbing Permits</u>	69	\$0.00	\$4,758.00	\$4,733.00
<u>New</u>	2	\$0.00	\$272.00	\$272.00

Number Permits Issued for period

from: 01-JUL-18To: 31-JUL-18

Building	476	\$7,731,025.84	\$62,417.68	\$62,392.68
<i>Trade Permits</i>	253			
<i>Plumbing Permits</i>	69			
<u>Retrofit</u>	65	\$0.00	\$4,366.00	\$4,341.00
	2	\$0.00	\$120.00	\$120.00
PublicWorks	31	\$0.00	\$2,989.00	\$2,989.00
<i>Permit</i>	31	\$0.00	\$2,989.00	\$2,989.00
<u>Irrigation Residential Permit</u>	9	\$0.00	\$405.00	\$405.00
	9	\$0.00	\$405.00	\$405.00
<u>Plumbing Permit</u>	22	\$0.00	\$2,584.00	\$2,584.00
<u>Retrofit</u>	22	\$0.00	\$2,584.00	\$2,584.00

ID	Description	Priority	Status	Cost	Assigned To	Account	Location	Building	Area Desc	Area Number	Custom Category	Due Date	Request Date	Target Completion Date	Actual Completion Date	Closed Date	Log In Hours	Time Costs	Action Taken	Response Notes	Payable	Budget
1	1101 Lights out in lobby	Medium	Closed Work Orders		Billy Lee	City of Galesburg	City Hall	2nd Floor Lobby	Restroom	0	70101		7/01/16	7/01/16	7/01/16	7/01/16	0.0	\$0.00	Installed 2 1/2 bulbs	None		
2	1102 Lights out in lobby	Medium	Closed Work Orders		Billy Lee	City of Galesburg	City Hall	2nd Floor Lobby	Restroom	0	70101		7/01/16	7/01/16	7/01/16	7/01/16	0.0	\$0.00	Installed 2 1/2 bulbs	None		
3	1103 Lights out in lobby	Medium	Closed Work Orders		Billy Lee	City of Galesburg	City Hall	2nd Floor Lobby	Restroom	0	70101		7/01/16	7/01/16	7/01/16	7/01/16	0.0	\$0.00	Installed 2 1/2 bulbs	None		
4	1104 Lights out in lobby	Medium	Closed Work Orders		Billy Lee	City of Galesburg	City Hall	2nd Floor Lobby	Restroom	0	70101		7/01/16	7/01/16	7/01/16	7/01/16	0.0	\$0.00	Installed 2 1/2 bulbs	None		
5	1105 Lights out in lobby	Medium	Closed Work Orders		Billy Lee	City of Galesburg	City Hall	2nd Floor Lobby	Restroom	0	70101		7/01/16	7/01/16	7/01/16	7/01/16	0.0	\$0.00	Installed 2 1/2 bulbs	None		
6	1106 Lights out in lobby	Medium	Closed Work Orders		Billy Lee	City of Galesburg	City Hall	2nd Floor Lobby	Restroom	0	70101		7/01/16	7/01/16	7/01/16	7/01/16	0.0	\$0.00	Installed 2 1/2 bulbs	None		
7	1107 Lights out in lobby	Medium	Closed Work Orders		Billy Lee	City of Galesburg	City Hall	2nd Floor Lobby	Restroom	0	70101		7/01/16	7/01/16	7/01/16	7/01/16	0.0	\$0.00	Installed 2 1/2 bulbs	None		
8	1108 Lights out in lobby	Medium	Closed Work Orders		Billy Lee	City of Galesburg	City Hall	2nd Floor Lobby	Restroom	0	70101		7/01/16	7/01/16	7/01/16	7/01/16	0.0	\$0.00	Installed 2 1/2 bulbs	None		
9	1109 Lights out in lobby	Medium	Closed Work Orders		Billy Lee	City of Galesburg	City Hall	2nd Floor Lobby	Restroom	0	70101		7/01/16	7/01/16	7/01/16	7/01/16	0.0	\$0.00	Installed 2 1/2 bulbs	None		
10	1110 Lights out in lobby	Medium	Closed Work Orders		Billy Lee	City of Galesburg	City Hall	2nd Floor Lobby	Restroom	0	70101		7/01/16	7/01/16	7/01/16	7/01/16	0.0	\$0.00	Installed 2 1/2 bulbs	None		
11	1102 turn on in lobby	Medium	Closed Work Orders		Billy Lee	City of Galesburg	City Hall	1st Floor Lobby	Restroom	0	70101		7/01/16	7/01/16	7/01/16	7/01/16	0.0	\$0.00	Put them back in place from wrong area	Billy Lee		
12	1103 turn on in lobby	Medium	Closed Work Orders		Billy Lee	City of Galesburg	City Hall	1st Floor Lobby	Restroom	0	70101		7/01/16	7/01/16	7/01/16	7/01/16	0.0	\$0.00	Put them back in place from wrong area	Billy Lee		
13	1104 turn on in lobby	Medium	Closed Work Orders		Billy Lee	City of Galesburg	City Hall	1st Floor Lobby	Restroom	0	70101		7/01/16	7/01/16	7/01/16	7/01/16	0.0	\$0.00	Put them back in place from wrong area	Billy Lee		
14	1105 turn on in lobby	Medium	Closed Work Orders		Billy Lee	City of Galesburg	City Hall	1st Floor Lobby	Restroom	0	70101		7/01/16	7/01/16	7/01/16	7/01/16	0.0	\$0.00	Put them back in place from wrong area	Billy Lee		
15	1106 turn on in lobby	Medium	Closed Work Orders		Billy Lee	City of Galesburg	City Hall	1st Floor Lobby	Restroom	0	70101		7/01/16	7/01/16	7/01/16	7/01/16	0.0	\$0.00	Put them back in place from wrong area	Billy Lee		
16	1107 turn on in lobby	Medium	Closed Work Orders		Billy Lee	City of Galesburg	City Hall	1st Floor Lobby	Restroom	0	70101		7/01/16	7/01/16	7/01/16	7/01/16	0.0	\$0.00	Put them back in place from wrong area	Billy Lee		
17	1108 turn on in lobby	Medium	Closed Work Orders		Billy Lee	City of Galesburg	City Hall	1st Floor Lobby	Restroom	0	70101		7/01/16	7/01/16	7/01/16	7/01/16	0.0	\$0.00	Put them back in place from wrong area	Billy Lee		
18	1109 turn on in lobby	Medium	Closed Work Orders		Billy Lee	City of Galesburg	City Hall	1st Floor Lobby	Restroom	0	70101		7/01/16	7/01/16	7/01/16	7/01/16	0.0	\$0.00	Put them back in place from wrong area	Billy Lee		
19	1110 turn on in lobby	Medium	Closed Work Orders		Billy Lee	City of Galesburg	City Hall	1st Floor Lobby	Restroom	0	70101		7/01/16	7/01/16	7/01/16	7/01/16	0.0	\$0.00	Put them back in place from wrong area	Billy Lee		
20	1104 turn on in lobby	Medium	Closed Work Orders		Billy Lee	City of Galesburg	City Hall	1st Floor Lobby	Restroom	0	70101		7/01/16	7/01/16	7/01/16	7/01/16	0.0	\$0.00	Put them back in place from wrong area	Billy Lee		
21	1105 turn on in lobby	Medium	Closed Work Orders		Billy Lee	City of Galesburg	City Hall	1st Floor Lobby	Restroom	0	70101		7/01/16	7/01/16	7/01/16	7/01/16	0.0	\$0.00	Put them back in place from wrong area	Billy Lee		
22	1106 turn on in lobby	Medium	Closed Work Orders		Billy Lee	City of Galesburg	City Hall	1st Floor Lobby	Restroom	0	70101		7/01/16	7/01/16	7/01/16	7/01/16	0.0	\$0.00	Put them back in place from wrong area	Billy Lee		
23	1107 turn on in lobby	Medium	Closed Work Orders		Billy Lee	City of Galesburg	City Hall	1st Floor Lobby	Restroom	0	70101		7/01/16	7/01/16	7/01/16	7/01/16	0.0	\$0.00	Put them back in place from wrong area	Billy Lee		
24	1108 turn on in lobby	Medium	Closed Work Orders		Billy Lee	City of Galesburg	City Hall	1st Floor Lobby	Restroom	0	70101		7/01/16	7/01/16	7/01/16	7/01/16	0.0	\$0.00	Put them back in place from wrong area	Billy Lee		
25	1109 turn on in lobby	Medium	Closed Work Orders		Billy Lee	City of Galesburg	City Hall	1st Floor Lobby	Restroom	0	70101		7/01/16	7/01/16	7/01/16	7/01/16	0.0	\$0.00	Put them back in place from wrong area	Billy Lee		
26	1110 turn on in lobby	Medium	Closed Work Orders		Billy Lee	City of Galesburg	City Hall	1st Floor Lobby	Restroom	0	70101		7/01/16	7/01/16	7/01/16	7/01/16	0.0	\$0.00	Put them back in place from wrong area	Billy Lee		
27	1108 turn on in lobby	Medium	Closed Work Orders		Billy Lee	City of Galesburg	City Hall	1st Floor Lobby	Restroom	0	70101		7/01/16	7/01/16	7/01/16	7/01/16	0.0	\$0.00	Put them back in place from wrong area	Billy Lee		
28	1109 turn on in lobby	Medium	Closed Work Orders		Billy Lee	City of Galesburg	City Hall	1st Floor Lobby	Restroom	0	70101		7/01/16	7/01/16	7/01/16	7/01/16	0.0	\$0.00	Put them back in place from wrong area	Billy Lee		
29	1110 turn on in lobby	Medium	Closed Work Orders		Billy Lee	City of Galesburg	City Hall	1st Floor Lobby	Restroom	0	70101		7/01/16	7/01/16	7/01/16	7/01/16	0.0	\$0.00	Put them back in place from wrong area	Billy Lee		
30	1104 turn on in lobby	Medium	Closed Work Orders		Billy Lee	City of Galesburg	City Hall	1st Floor Lobby	Restroom	0	70101		7/01/16	7/01/16	7/01/16	7/01/16	0.0	\$0.00	Put them back in place from wrong area	Billy Lee		
31	1105 turn on in lobby	Medium	Closed Work Orders		Billy Lee	City of Galesburg	City Hall	1st Floor Lobby	Restroom	0	70101		7/01/16	7/01/16	7/01/16	7/01/16	0.0	\$0.00	Put them back in place from wrong area	Billy Lee		
32	1106 turn on in lobby	Medium	Closed Work Orders		Billy Lee	City of Galesburg	City Hall	1st Floor Lobby	Restroom	0	70101		7/01/16	7/01/16	7/01/16	7/01/16	0.0	\$0.00	Put them back in place from wrong area	Billy Lee		
33	1107 turn on in lobby	Medium	Closed Work Orders		Billy Lee	City of Galesburg	City Hall	1st Floor Lobby	Restroom	0	70101		7/01/16	7/01/16	7/01/16	7/01/16	0.0	\$0.00	Put them back in place from wrong area	Billy Lee		
34	1108 turn on in lobby	Medium	Closed Work Orders		Billy Lee	City of Galesburg	City Hall	1st Floor Lobby	Restroom	0	70101		7/01/16	7/01/16	7/01/16	7/01/16	0.0	\$0.00	Put them back in place from wrong area	Billy Lee		
35	1109 turn on in lobby	Medium	Closed Work Orders		Billy Lee	City of Galesburg	City Hall	1st Floor Lobby	Restroom	0	70101		7/01/16	7/01/16	7/01/16	7/01/16	0.0	\$0.00	Put them back in place from wrong area	Billy Lee		
36	1110 turn on in lobby	Medium	Closed Work Orders		Billy Lee	City of Galesburg	City Hall	1st Floor Lobby	Restroom	0	70101		7/01/16	7/01/16	7/01/16	7/01/16	0.0	\$0.00	Put them back in place from wrong area	Billy Lee		
37	1108 turn on in lobby	Medium	Closed Work Orders		Billy Lee	City of Galesburg	City Hall	1st Floor Lobby	Restroom	0	70101		7/01/16	7/01/16	7/01/16	7/01/16	0.0	\$0.00	Put them back in place from wrong area	Billy Lee		
38	1109 turn on in lobby	Medium	Closed Work Orders		Billy Lee	City of Galesburg	City Hall	1st Floor Lobby	Restroom	0	70101		7/01/16	7/01/16	7/01/16	7/01/16	0.0	\$0.00	Put them back in place from wrong area	Billy Lee		
39	1110 turn on in lobby	Medium	Closed Work Orders		Billy Lee	City of Galesburg	City Hall	1st Floor Lobby	Restroom	0	70101		7/01/16	7/01/16	7/01/16	7/01/16	0.0	\$0.00	Put them back in place from wrong area	Billy Lee		
40	1104 turn on in lobby	Medium	Closed Work Orders		Billy Lee	City of Galesburg	City Hall	1st Floor Lobby	Restroom	0	70101		7/01/16	7/01/16	7/01/16	7/01/16	0.0	\$0.00	Put them back in place from wrong area	Billy Lee		
41	1105 turn on in lobby	Medium	Closed Work Orders		Billy Lee	City of Galesburg	City Hall	1st Floor Lobby	Restroom	0	70101		7/01/16	7/01/16	7/01/16	7/01/16	0.0	\$0.00	Put them back in place from wrong area	Billy Lee		
42	1106 turn on in lobby	Medium	Closed Work Orders		Billy Lee	City of Galesburg	City Hall	1st Floor Lobby	Restroom	0	70101		7/01/16	7/01/16	7/01/16	7/01/16	0.0	\$0.00	Put them back in place from wrong area	Billy Lee		
43	1107 turn on in lobby	Medium	Closed Work Orders		Billy Lee	City of Galesburg	City Hall	1st Floor Lobby	Restroom	0	70101		7/01/16	7/01/16	7/01/16	7/01/16	0.0	\$0.00	Put them back in place from wrong area	Billy Lee		
44	1108 turn on in lobby	Medium	Closed Work Orders		Billy Lee	City of Galesburg	City Hall	1st Floor Lobby	Restroom	0	70101		7/01/16	7/01/16	7/01/16	7/01/16	0.0	\$0.00	Put them back in place from wrong area	Billy Lee		
45	1109 turn on in lobby	Medium	Closed Work Orders		Billy Lee	City of Galesburg	City Hall	1st Floor Lobby	Restroom	0	70101		7/01/16	7/01/16	7/01/16	7/01/16	0.0	\$0.00	Put them back in place from wrong area	Billy Lee		
46	1110 turn on in lobby	Medium	Closed Work Orders		Billy Lee	City of Galesburg	City Hall	1st Floor Lobby	Restroom	0	70101		7/01/16	7/01/16	7/01/16	7/01/16	0.0	\$0.00	Put them back in place from wrong area	Billy Lee		
47	1104 turn on in lobby	Medium	Closed Work Orders		Billy Lee	City of Galesburg	City Hall	1st Floor Lobby	Restroom	0	70101		7/01/16	7/01/16	7/01/16	7/01/16	0.0	\$0.00	Put them back in place from wrong area	Billy Lee		
48	1105 turn on in lobby	Medium	Closed Work Orders		Billy Lee	City of Galesburg	City Hall	1st Floor Lobby	Restroom	0	70101		7/01/16	7/01/16	7/01/16	7/01/16	0.0	\$0.00	Put them back in place from wrong area	Billy Lee		
49	1106 turn on in lobby	Medium	Closed Work Orders		Billy Lee	City of Galesburg	City Hall	1st Floor Lobby	Restroom	0	70101		7/01/16	7/01/16	7/01/16	7/01/16	0.0	\$0.00	Put them back in place from wrong area	Billy Lee		
50	1107 turn on in lobby	Medium	Closed Work Orders		Billy Lee	City of Galesburg	City Hall	1st Floor Lobby	Restroom	0	70101		7/01/16	7/01/16	7/01/16	7/01/16	0.0	\$0.00	Put them back in place from wrong area	Billy Lee		
51	1108 turn on in lobby	Medium	Closed Work Orders		Billy Lee	City of Galesburg	City Hall	1st Floor Lobby	Restroom	0	70101		7/01/16	7/01/16	7/01/16	7/01/16	0.0	\$0.00	Put them back in place from wrong area	Billy Lee		
52	1109 turn on in lobby	Medium	Closed Work Orders		Billy Lee	City of Galesburg	City Hall	1st Floor Lobby	Restroom	0	70101		7/01/16	7/01/16	7/01/16	7/01/16	0.0	\$0.00	Put them back in place from wrong area	Billy Lee		
53	1110 turn on in lobby	Medium	Closed Work Orders		Billy Lee	City of Galesburg	City Hall	1st Floor Lobby	Restroom	0	70101		7/01/16	7/01/16	7/01/16	7/01/16	0.0	\$0.00	Put them back in place from wrong area	Billy Lee		
54	1104 turn on in lobby	Medium	Closed Work Orders		Billy Lee	City of Galesburg	City Hall	1st Floor Lobby	Restroom	0	70101		7/01/16	7/01/16	7/01/16	7/01/16	0.0	\$0.00	Put them back in place from wrong area	Billy Lee		
55	1105 turn on in lobby	Medium	Closed Work Orders		Billy Lee	City of Galesburg	City Hall	1st Floor Lobby	Restroom	0	70101		7/01/16	7/01/16	7/01/16	7/01/16	0.0	\$0.00	Put them back in place from wrong area	Billy Lee		
56	1106 turn on in lobby	Medium	Closed Work Orders		Billy Lee	City of Galesburg	City Hall	1st Floor Lobby	Restroom	0	70101		7/01/16	7/01/16	7/01/16	7/01/16	0.0	\$0.00	Put them back in place from wrong area	Billy Lee		
57	1107 turn on in lobby	Medium	Closed Work Orders		Billy Lee	City of Galesburg	City Hall	1st Floor Lobby	Restroom	0	70101		7/01/16	7/01/16	7/01/16	7/01/16	0.0	\$0.00	Put them back in place from wrong area	Billy Lee		
58	1108 turn on in lobby	Medium	Closed Work Orders		Billy Lee	City of Galesburg	City Hall	1st Floor Lobby	Restroom	0	70101		7/01/16	7/01/16	7/01/16	7/01/16	0.0	\$0.00	Put them back in place from wrong area	Billy Lee		
59	1109 turn on in lobby	Medium	Closed Work Orders		Billy Lee	City of Galesburg	City Hall	1st Floor Lobby	Restroom	0	70101		7/01/16	7/01/16	7/01/16	7/01/16	0.0	\$0.00	Put them back in place from wrong area	Billy Lee		
60	1110 turn on in lobby	Medium	Closed Work Orders		Billy Lee	City of Galesburg	City Hall	1st Floor Lobby	Restroom	0	70101		7/01/16	7/01/16	7/01/16	7/01/16	0.0	\$0.00	Put them back in place from wrong area	Billy Lee		
61	1104 turn on in lobby	Medium	Closed Work Orders		Billy Lee	City of Galesburg	City Hall	1st Floor Lobby	Restroom	0	70101		7/01/16	7/01/16	7/01/16	7/01/16	0.0	\$0.00	Put them back in place from wrong area	Billy Lee		
62	1105 turn on in lobby	Medium	Closed Work Orders		Billy Lee	City of Galesburg	City Hall	1st Floor Lobby	Restroom	0	70101		7/01/16	7/01/16	7/01/16	7/01/16	0.0	\$0.00	Put them back in place from wrong area	Billy Lee		
63	1106 turn on in lobby	Medium	Closed Work Orders		Billy Lee	City of Galesburg	City Hall	1st Floor Lobby	Restroom	0	70101		7/01/16	7/01/16	7/01/16	7/01/16	0.0					

103	12022 please install	Medium	Closed Work Orders	Betty Lee	City of Galveston	City Hall	3rd Floor Lobby	0	7/16/18	7/16/18	7/16/18	0.5	\$0.00	Added up boxes and brought up	Betty Lee	
114	12024 Please install	Medium	Closed Work Orders	Alycia Repert	Betty Lee	City of Galveston	City Hall	Human Resources	Kitchen	0	7/16/18	7/16/18	0.5	\$0.00	Replaced ballfence	Maria Schneider
115	12025 need to have something for parking at the beach	Medium	Closed Work Orders	Betty Lee	City of Galveston	City Hall Annex	Facilities	0	7/16/18	7/16/18	7/16/18	0.5	\$0.00	Car a truck and released Betty Lee a good night at the beach	Betty Lee	
116	12027 do to have spent	Medium	Closed Work Orders	Betty Lee	City of Galveston	City Hall Annex	Facilities	0	7/16/18	7/16/18	7/16/18	0.5	\$0.00	Repaired for painting pipes on station #4	Betty Lee	
118	12027 do to not working	Medium	Closed Work Orders	Heating/Ventilation / Air Conditioning	Daniel Weaver	City of Galveston	20th Street L.R. Station	1	7/16/18	7/17/18	7/16/18	3.66	\$89.50	Fixed and repaired for Frank Rose water and the customer looking. Recharge the air conditioning	Betty Lee	
117	12028 turn on all 1000	Medium	Closed Work Orders	Betty Lee	City of Galveston	City Hall	1st Floor Lobby	0	7/17/18	7/17/18	7/17/18	0.25	\$6.25			
118	12029 turn on the 1st and 2nd	Medium	Closed Work Orders	Betty Lee	City of Galveston	City Hall	1st Floor Lobby	0	7/17/18	7/17/18	7/17/18	0.25	\$6.25			
119	12030 turn on the 1st and 2nd	Medium	Closed Work Orders	Betty Lee	City of Galveston	City Hall	1st Floor Lobby	0	7/17/18	7/17/18	7/17/18	0.25	\$6.25			
120	12031 turn on the 1st and 2nd	Medium	Closed Work Orders	Betty Lee	City of Galveston	City Hall	1st Floor Lobby	0	7/17/18	7/17/18	7/17/18	0.25	\$6.25			
121	12032 turn on the 1st and 2nd	Medium	Closed Work Orders	Betty Lee	City of Galveston	City Hall	1st Floor Lobby	0	7/17/18	7/17/18	7/17/18	0.25	\$6.25			
122	12033 turn on the 1st and 2nd	Medium	Closed Work Orders	Betty Lee	City of Galveston	City Hall	1st Floor Lobby	0	7/17/18	7/17/18	7/17/18	0.25	\$6.25			
123	12034 turn on the 1st and 2nd	Medium	Closed Work Orders	Betty Lee	City of Galveston	City Hall	1st Floor Lobby	0	7/17/18	7/17/18	7/17/18	0.25	\$6.25			
124	12035 turn on the 1st and 2nd	Medium	Closed Work Orders	Betty Lee	City of Galveston	City Hall	1st Floor Lobby	0	7/17/18	7/17/18	7/17/18	0.25	\$6.25			
125	12036 turn on the 1st and 2nd	Medium	Closed Work Orders	Betty Lee	City of Galveston	City Hall	1st Floor Lobby	0	7/17/18	7/17/18	7/17/18	0.25	\$6.25			
126	12037 turn on the 1st and 2nd	Medium	Closed Work Orders	Betty Lee	City of Galveston	City Hall	1st Floor Lobby	0	7/17/18	7/17/18	7/17/18	0.25	\$6.25			
127	12038 turn on the 1st and 2nd	Medium	Closed Work Orders	Betty Lee	City of Galveston	City Hall	1st Floor Lobby	0	7/17/18	7/17/18	7/17/18	0.25	\$6.25			
128	12039 turn on the 1st and 2nd	Medium	Closed Work Orders	Betty Lee	City of Galveston	City Hall	1st Floor Lobby	0	7/17/18	7/17/18	7/17/18	0.25	\$6.25			
129	12040 turn on the 1st and 2nd	Medium	Closed Work Orders	Betty Lee	City of Galveston	City Hall	1st Floor Lobby	0	7/17/18	7/17/18	7/17/18	0.25	\$6.25			
130	12041 turn on the 1st and 2nd	Medium	Closed Work Orders	Betty Lee	City of Galveston	City Hall	1st Floor Lobby	0	7/17/18	7/17/18	7/17/18	0.25	\$6.25			
131	12042 Change out the TV Monitor	Medium	Closed Work Orders	Daniel Weaver	City of Galveston	City Hall	City Manager Suite	0	7/16/18	7/16/18	7/16/18	1.1	\$50.00	Repaired the video monitor. Need a video monitor.	Daniel Weaver	
132	12043 turn on the 1st and 2nd	Medium	Closed Work Orders	Betty Lee	City of Galveston	City Hall	1st Floor Lobby	0	7/17/18	7/17/18	7/17/18	0.25	\$6.25			
133	12044 turn on the 1st and 2nd	Medium	Closed Work Orders	Betty Lee	City of Galveston	City Hall	1st Floor Lobby	0	7/16/18	7/16/18	7/16/18	0.25	\$6.25			
134	12045 turn on the 1st and 2nd	Medium	Closed Work Orders	Betty Lee	City of Galveston	City Hall	1st Floor Lobby	0	7/16/18	7/16/18	7/16/18	0.25	\$6.25			
135	12046 turn on the 1st and 2nd	Medium	Closed Work Orders	Betty Lee	City of Galveston	City Hall	1st Floor Lobby	0	7/16/18	7/16/18	7/16/18	0.25	\$6.25			
136	12047 turn on the 1st and 2nd	Medium	Closed Work Orders	Betty Lee	City of Galveston	City Hall	1st Floor Lobby	0	7/16/18	7/16/18	7/16/18	0.25	\$6.25			
137	12048 turn on the 1st and 2nd	Medium	Closed Work Orders	Betty Lee	City of Galveston	City Hall	1st Floor Lobby	0	7/16/18	7/16/18	7/16/18	0.25	\$6.25			
138	12049 turn on the 1st and 2nd	Medium	Closed Work Orders	Betty Lee	City of Galveston	City Hall	1st Floor Lobby	0	7/16/18	7/16/18	7/16/18	0.25	\$6.25			
139	12050 turn on the 1st and 2nd	Medium	Closed Work Orders	Betty Lee	City of Galveston	City Hall	1st Floor Lobby	0	7/16/18	7/16/18	7/16/18	0.25	\$6.25			
140	12051 turn on the 1st and 2nd	Medium	Closed Work Orders	Betty Lee	City of Galveston	City Hall	1st Floor Lobby	0	7/16/18	7/16/18	7/16/18	0.25	\$6.25			
141	12052 turn on the 1st and 2nd	Medium	Closed Work Orders	Betty Lee	City of Galveston	City Hall	1st Floor Lobby	0	7/16/18	7/16/18	7/16/18	0.25	\$6.25			
142	12053 turn on the 1st and 2nd	Medium	Closed Work Orders	Betty Lee	City of Galveston	City Hall	1st Floor Lobby	0	7/16/18	7/16/18	7/16/18	0.25	\$6.25			
143	12054 turn on the 1st and 2nd	Medium	Closed Work Orders	Betty Lee	City of Galveston	City Hall	1st Floor Lobby	0	7/16/18	7/16/18	7/16/18	0.25	\$6.25			
144	12055 turn on the 1st and 2nd	Medium	Closed Work Orders	Betty Lee	City of Galveston	City Hall	1st Floor Lobby	0	7/16/18	7/16/18	7/16/18	0.25	\$6.25			
145	12056 turn on the 1st and 2nd	Medium	Closed Work Orders	Betty Lee	City of Galveston	City Hall	1st Floor Lobby	0	7/16/18	7/16/18	7/16/18	0.25	\$6.25			
146	12057 turn on the 1st and 2nd	Medium	Closed Work Orders	Betty Lee	City of Galveston	City Hall	1st Floor Lobby	0	7/16/18	7/16/18	7/16/18	0.25	\$6.25			
147	12058 turn on the 1st and 2nd	Medium	Closed Work Orders	Betty Lee	City of Galveston	City Hall	1st Floor Lobby	0	7/16/18	7/16/18	7/16/18	0.25	\$6.25			
148	12059 turn on the 1st and 2nd	Medium	Closed Work Orders	Betty Lee	City of Galveston	City Hall	1st Floor Lobby	0	7/16/18	7/16/18	7/16/18	0.25	\$6.25			
149	12060 turn on the 1st and 2nd	Medium	Closed Work Orders	Betty Lee	City of Galveston	City Hall	1st Floor Lobby	0	7/16/18	7/16/18	7/16/18	0.25	\$6.25			
150	12061 turn on the 1st and 2nd	Medium	Closed Work Orders	Betty Lee	City of Galveston	City Hall	1st Floor Lobby	0	7/16/18	7/16/18	7/16/18	0.25	\$6.25			
151	12062 turn on the 1st and 2nd	Medium	Closed Work Orders	Betty Lee	City of Galveston	City Hall	1st Floor Lobby	0	7/16/18	7/16/18	7/16/18	0.25	\$6.25			
152	12063 turn on the 1st and 2nd	Medium	Closed Work Orders	Betty Lee	City of Galveston	City Hall	1st Floor Lobby	0	7/16/18	7/16/18	7/16/18	0.25	\$6.25			
153	12064 turn on the 1st and 2nd	Medium	Closed Work Orders	Betty Lee	City of Galveston	City Hall	1st Floor Lobby	0	7/16/18	7/16/18	7/16/18	0.25	\$6.25			
154	12065 turn on the 1st and 2nd	Medium	Closed Work Orders	Betty Lee	City of Galveston	City Hall	1st Floor Lobby	0	7/16/18	7/16/18	7/16/18	0.25	\$6.25			
155	12066 turn on the 1st and 2nd	Medium	Closed Work Orders	Betty Lee	City of Galveston	City Hall	1st Floor Lobby	0	7/16/18	7/16/18	7/16/18	0.25	\$6.25			
156	12067 turn on the 1st and 2nd	Medium	Closed Work Orders	Betty Lee	City of Galveston	City Hall	1st Floor Lobby	0	7/16/18	7/16/18	7/16/18	0.25	\$6.25			
157	12068 turn on the 1st and 2nd	Medium	Closed Work Orders	Betty Lee	City of Galveston	City Hall	1st Floor Lobby	0	7/16/18	7/16/18	7/16/18	0.25	\$6.25			
158	12069 turn on the 1st and 2nd	Medium	Closed Work Orders	Betty Lee	City of Galveston	City Hall	1st Floor Lobby	0	7/16/18	7/16/18	7/16/18	0.25	\$6.25			
159	12070 turn on the 1st and 2nd	Medium	Closed Work Orders	Betty Lee	City of Galveston	City Hall	1st Floor Lobby	0	7/16/18	7/16/18	7/16/18	0.25	\$6.25			
160	12071 turn on the 1st and 2nd	Medium	Closed Work Orders	Betty Lee	City of Galveston	City Hall	1st Floor Lobby	0	7/16/18	7/16/18	7/16/18	0.25	\$6.25			
161	12072 turn on the 1st and 2nd	Medium	Closed Work Orders	Betty Lee	City of Galveston	City Hall	1st Floor Lobby	0	7/16/18	7/16/18	7/16/18	0.25	\$6.25			
162	12073 turn on the 1st and 2nd	Medium	Closed Work Orders	Betty Lee	City of Galveston	City Hall	1st Floor Lobby	0	7/16/18	7/16/18	7/16/18	0.25	\$6.25			
163	12074 turn on the 1st and 2nd	Medium	Closed Work Orders	Betty Lee	City of Galveston	City Hall	1st Floor Lobby	0	7/16/18	7/16/18	7/16/18	0.25	\$6.25			
164	12075 turn on the 1st and 2nd	Medium	Closed Work Orders	Betty Lee	City of Galveston	City Hall	1st Floor Lobby	0	7/16/18	7/16/18	7/16/18	0.25	\$6.25			
165	12076 turn on the 1st and 2nd	Medium	Closed Work Orders	Betty Lee	City of Galveston	City Hall	1st Floor Lobby	0	7/16/18	7/16/18	7/16/18	0.25	\$6.25			
166	12077 turn on the 1st and 2nd	Medium	Closed Work Orders	Betty Lee	City of Galveston	City Hall	1st Floor Lobby	0	7/16/18	7/16/18	7/16/18	0.25	\$6.25			
167	12078 turn on the 1st and 2nd	Medium	Closed Work Orders	Betty Lee	City of Galveston	City Hall	1st Floor Lobby	0	7/16/18	7/16/18	7/16/18	0.25	\$6.25			
168	12079 turn on the 1st and 2nd	Medium	Closed Work Orders	Betty Lee	City of Galveston	City Hall	1st Floor Lobby	0	7/16/18	7/16/18	7/16/18	0.25	\$6.25			
169	12080 turn on the 1st and 2nd	Medium	Closed Work Orders	Betty Lee	City of Galveston	City Hall	1st Floor Lobby	0	7/16/18	7/16/18	7/16/18	0.25	\$6.25			
170	12081 turn on the 1st and 2nd	Medium	Closed Work Orders	Betty Lee	City of Galveston	City Hall	1st Floor Lobby	0	7/16/18	7/16/18	7/16/18	0.25	\$6.25			
171	12082 turn on the 1st and 2nd	Medium	Closed Work Orders	Betty Lee	City of Galveston	City Hall	1st Floor Lobby	0	7/16/18	7/16/18	7/16/18	0.25	\$6.25			
172	12083 turn on the 1st and 2nd	Medium	Closed Work Orders	Betty Lee	City of Galveston	City Hall	1st Floor Lobby	0	7/16/18	7/16/18	7/16/18	0.25	\$6.25			
173	12084 turn on the 1st and 2nd	Medium	Closed Work Orders	Betty Lee	City of Galveston	City Hall	1st Floor Lobby	0	7/16/18	7/16/18	7/16/18	0.25	\$6.25			
174	12085 turn on the 1st and 2nd	Medium	Closed Work Orders	Betty Lee	City of Galveston	City Hall	1st Floor Lobby	0	7/16/18	7/16/18	7/16/18	0.25	\$6.25			
175	12086 turn on the 1st and 2nd	Medium	Closed Work Orders	Betty Lee	City of Galveston	City Hall	1st Floor Lobby	0	7/16/18	7/16/18	7/16/18	0.25	\$6.25			
176	12087 turn on the 1st and 2nd	Medium	Closed Work Orders	Betty Lee	City of Galveston	City Hall	1st Floor Lobby	0	7/16/18	7/16/18	7/16/18	0.25	\$6.25			
177	12088 turn on the 1st and 2nd	Medium	Closed Work Orders	Betty Lee	City of Galveston	City Hall	1st Floor Lobby	0	7/16/18	7/16/18	7/16/18	0.25	\$6.25			
178	12089 turn on the 1st and 2nd	Medium	Closed Work Orders	Betty Lee	City of Galveston	City Hall	1st Floor Lobby	0	7/16/18	7/16/18	7/16/18	0.25	\$6.25			
179	12090 turn on the 1st and 2nd	Medium	Closed Work Orders	Betty Lee	City of Galveston	City Hall	1st Floor Lobby	0	7/16/18	7/16/18	7/16/18	0.25	\$6.25			
180	12091 turn on the 1st and 2nd	Medium	Closed Work Orders	Betty Lee	City of Galveston	City Hall	1st Floor Lobby	0	7/16/18	7/16/18	7/16/18	0.25	\$6.25			
181	12092 turn on the 1st and 2nd	Medium	Closed Work Orders	Betty Lee	City of Galveston	City Hall	1st Floor Lobby	0	7/16/18	7/16/18	7/16/18	0.25	\$6.25			
182	12093 turn on the 1st and 2nd	Medium	Closed Work Orders	Betty Lee	City of Galveston	City Hall	1st Floor Lobby	0	7/16/18	7/16/18	7/16/18	0.25	\$6.25			
183	12094 turn on the 1st and 2nd	Medium	Closed Work Orders	Betty Lee	City of Galveston	City Hall	1st Floor Lobby	0	7/16/18	7/16/18	7/16/18	0.25	\$6.25			
184	12095 turn on the 1st and 2nd	Medium	Closed Work Orders	Betty Lee	City of Galveston	City Hall	1st Floor Lobby	0	7/16/18	7/16/18	7/16/18	0.25	\$6.25			
185	12096 turn on the 1st and 2nd	Medium	Closed Work Orders	Betty Lee	City of Galveston	City Hall	1st Floor Lobby	0	7/16/18	7/16/18	7/16/18	0.25	\$6.25			
186	12097 turn on the 1st and 2nd	Medium	Closed Work Orders	Betty Lee	City of Galveston	City Hall	1st Floor Lobby	0	7/16/18	7/16/18	7/16/18	0.25	\$6.25			
187	12098 turn on the 1st and 2nd	Medium	Closed Work Orders	Betty Lee	City of Galveston	City Hall	1st Floor Lobby	0	7/16/18	7/16/18	7/16/18	0.25	\$6.25			
188	12099 turn on the 1st and 2nd	Medium	Closed Work Orders	Betty Lee	City of Galveston	City Hall	1st Floor Lobby	0	7/16/18	7/16/18	7/16/18	0.25	\$6.25			
189	12100 turn on the 1st and 2nd	Medium	Closed Work Orders	Betty Lee	City of Galveston	City Hall	1st Floor Lobby	0	7/16/18	7/16/18	7/16/18	0.25	\$6.25			
190	12101 turn on the 1st and 2nd	Medium	Closed Work Orders	Betty Lee	City of Galveston	City Hall	1st Floor Lobby	0	7/16/18	7/16/18	7/16/18	0.25	\$6.25			
191	12102 turn on the 1st and 2nd	Medium	Closed Work Orders	Betty Lee	City of Galveston	City Hall	1st Floor Lobby	0	7/16/18	7/16/18	7/16/18	0.25	\$6.25			
192	12103 turn on the 1st and 2nd	Medium	Closed Work Orders	Betty Lee	City of Galveston	City Hall	1st Floor Lobby	0	7/16/18	7/16/18	7/16/18	0.25	\$6.25			
193	12104 turn on the 1st and 2nd	Medium	Closed Work Orders	Betty Lee	City of Galveston	City Hall	1st Floor Lobby	0	7/16/18	7/16/18	7/16/18	0.25	\$6.25			
194	12105 AC unit working	Medium	Closed Work Orders	Heating/Ventilation / Air Conditioning	Daniel Weaver	City of Galveston	20th Street L.R. Station	0	7/26/18	7/26/18	7/26/18	2.35	\$58.75	Fixed and repaired the air conditioning unit.	Maria Schneider	
195	12106 turn on the 1st and 2nd	Medium	Closed Work Orders	Betty Lee	City of Galveston	City Hall	1st Floor Lobby	0	7/26/18	7/26/18	7/26					

226	12162 turn off T1x	Medium	Closed Work Orders	Jeff Ogden	City of Salem	City Hall	1st Floor Lobby	0	7/25/18	7/25/18	7/25/18	0.25	\$0.00	Isolated off T1x 1st and 2nd floor lobbies	Jeff Ogden	
227	12164 turn off T1x	Medium	Closed Work Orders	Jeff Ogden	City of Salem	City Hall	1st Floor Lobby	0	7/26/18	7/26/18	7/26/18	0.25	\$0.00	Isolated off T1x 1st and 2nd floor lobbies	Jeff Ogden	
228	12167 assemble office furniture	Medium	Closed Work Orders	Jeff Ogden	City of Salem	City Hall Annex	Facilities	0	7/26/18	7/26/18	7/26/18	4.5	\$50.00	assembled office furniture for Becker's office	Jeff Ogden	
229	12168 walk city hall	Medium	Closed Work Orders	Jeff Ogden	City of Salem	City Hall	Grounds	0	7/26/18	7/26/18	7/26/18	0.75	\$15.00	walked city hall and parking lot front porch up	Jeff Ogden	
240	12169 turn off T1x	Medium	Closed Work Orders	Jeff Ogden	City of Salem	City of Salem	Grounds	0	7/26/18	7/26/18	7/26/18	0.25	\$0.00	Isolated off T1x 1st and 2nd floor lobbies	Jeff Ogden	
241	12170 change out GFI	Medium	Closed Work Orders	Jeff Ogden	City of Salem	Fire Station #4	Kitchen	0	7/26/18	7/26/18	7/26/18	0.75	\$15.00	replaced the plug into in Jeff Ogden's lighting and new fire	Jeff Ogden	
242	12171 inspect in the kitchen is smoking and is getting well	Medium	Closed Work Orders	Jeff Ogden	City of Salem	Fire Station #4	Kitchen	0	7/27/18	7/27/18	7/27/18	2	\$60.00	inspected the microwave from the wall to check for any burning gases and checked out door	Jeff Ogden	
243	12172 inspect the big in office	Medium	Closed Work Orders	Jeff Ogden	City of Salem	City Hall Annex	Facilities	0	7/17/18	7/17/18	7/20/18	1.25	\$25.00	inspected the big in the pit to clean it and inspect	Jeff Ogden	
244	12173 remove carpet protection from	Medium	Closed Work Orders	Jeff Ogden	City of Salem	City Hall	3rd Floor Lobby	0	7/17/18	7/17/18	7/20/18	0.5	\$10.00	removed and placed in Jeff Ogden's pit as requested	Jeff Ogden	
245	12174 turn off T1x	Medium	Closed Work Orders	Jeff Ogden	City of Salem	City Hall	Grounds	0	7/17/18	7/17/18	7/20/18	0.25	\$0.00	Isolated off T1x 1st and 2nd floor lobbies	Jeff Ogden	
246	12175 go to garage for	Medium	Closed Work Orders	Rodney Lane	City of Salem	City Hall Annex	Facilities	0	7/20/18	7/20/18	7/20/18	0.25	\$0.25	walked city hall and parking lot front porch up	Jeff Ogden	
247	12176 go to garage for	Medium	Closed Work Orders	Rodney Lane	City of Salem	City Hall Annex	Facilities	0	7/20/18	7/20/18	7/20/18	0.25	\$0.25	walked city hall and parking lot front porch up	Jeff Ogden	
248	12177 walk city hall	Medium	Closed Work Orders	Jeff Ogden	City of Salem	City Hall	Grounds	0	7/16/18	7/16/18	7/20/18	0.75	\$15.00	walked city hall and parking lot front porch up	Jeff Ogden	
249	12178 change light bulbs	Medium	Closed Work Orders	Rodney Lane	City of Salem	City Hall Annex	Old Jail	0	7/20/18	7/20/18	7/20/18	0.25	\$0.25	walked city hall and parking lot front porch up	Jeff Ogden	
250	12179 change light bulbs	Medium	Closed Work Orders	Rodney Lane	City of Salem	City Hall Annex	Old Jail	0	7/20/18	7/20/18	7/20/18	0.25	\$0.25	walked city hall and parking lot front porch up	Jeff Ogden	
251	12180 go to street transit	Medium	Closed Work Orders	Rodney Lane	City of Salem	Market Transit Administration	Market Transit Administration	0	7/20/18	7/20/18	7/20/18	0.25	\$0.25	walked city hall and parking lot front porch up	Jeff Ogden	
252	12181 the door lock will not turn, lubricate	Medium	Closed Work Orders	Jeff Ogden	City of Salem	City Hall Annex	Fire Department Apparatus Bay	0	7/16/18	7/16/18	7/20/18	0.75	\$15.00	changed out the hardware	Jeff Ogden	
253	12182 and 12179	Medium	Closed Work Orders	Betty Lee	City of Salem	City of Salem	City of Salem	0	7/20/18	7/20/18	7/20/18	0.5	\$10.00	fixed up with gas	Betty Lee	
254	12183 remove in classroom	Medium	Closed Work Orders	Betty Lee	City of Salem	City Hall Annex	Facilities	0	7/20/18	7/20/18	7/20/18	0.5	\$10.00	fixed up with gas	Betty Lee	
255	12184 lights in auditorium	Medium	Closed Work Orders	Betty Lee	City of Salem	Fire Station #4	Facilities	0	7/20/18	7/20/18	7/20/18	0.5	\$10.00	replaced the lights in the auditorium	Betty Lee	
256	12185 take down the	Medium	Closed Work Orders	Jeff Ogden	City of Salem	Antenna Plaza	Antenna Plaza	0	7/16/18	7/16/18	7/20/18	0.5	\$10.00	disposed of the boxes that were in the office	Jeff Ogden	
257	12186 Went to home	Medium	Closed Work Orders	Betty Lee	City of Salem	City Hall Annex	Facilities	0	7/20/18	7/20/18	7/20/18	1	\$0.00	Got supplies for working Betty Lee on plans on ceiling at station #4	Jeff Ogden	
258	12187 open door	Medium	Closed Work Orders	Jeff Ogden	City of Salem	Public Works 30th Street Pump Station (New)	Facilities	0	7/16/18	7/16/18	7/20/18	0.5	\$10.00	one of the employees were locked out	Jeff Ogden	
259	12188 bring the waste around city hall	Medium	Closed Work Orders	Jeff Ogden	City of Salem	City Hall	Grounds	0	7/16/18	7/16/18	7/20/18	1.25	\$25.00	walked around city hall and parking lot and brought waste to the street	Jeff Ogden	
260	12189 change the doors to medium the capacity	Medium	Closed Work Orders	Jeff Ogden	City of Salem	City Hall	1st Floor Lobby	0	7/17/18	7/17/18	7/20/18	2	\$40.00	lock again to remove the Jeff Ogden's door of the door	Jeff Ogden	
261	12190 walk city hall	Medium	Closed Work Orders	Jeff Ogden	City of Salem	City Hall	Grounds	0	7/17/18	7/17/18	7/20/18	0.75	\$15.00	walked city hall and parking lot front porch up	Jeff Ogden	
262	12191 turn off T1x	Medium	Closed Work Orders	Jeff Ogden	City of Salem	City Hall	Grounds	0	7/17/18	7/17/18	7/20/18	0.25	\$0.00	Isolated off T1x 1st and 2nd floor lobbies	Jeff Ogden	
263	12192 lock up city hall	Medium	Closed Work Orders	Jeff Ogden	City of Salem	City Hall	1st Floor Lobby	0	7/17/18	7/17/18	7/20/18	0.25	\$0.00	Isolated off T1x 1st and 2nd floor lobbies	Jeff Ogden	
264	12193 move Becker's	Medium	Closed Work Orders	Jeff Ogden	City of Salem	McClure Court Administration Office	Administration Office	0	7/17/18	7/17/18	7/20/18	1.25	\$25.00	Isolated the entry doors of Jeff Ogden's city hall	Jeff Ogden	
265	12194 move Becker's	Medium	Closed Work Orders	Jeff Ogden	City of Salem	McClure Court Administration Office	Administration Office	0	7/17/18	7/17/18	7/20/18	1.25	\$25.00	Isolated the entry doors of Jeff Ogden's city hall	Jeff Ogden	
266	12195 move Joe	Medium	Closed Work Orders	Jeff Ogden	City of Salem	City Hall	3rd Floor Lobby	0	7/17/18	7/17/18	7/20/18	1.5	\$30.00	move Joe into Becker's Jeff Ogden's office	Jeff Ogden	
267	12196 the ceiling in room's office	Medium	Closed Work Orders	Jeff Ogden	City of Salem	City Hall	Utility Billing	0	7/17/18	7/17/18	7/20/18	1.5	\$30.00	Isolated new hangers to Jeff Ogden's room's office	Jeff Ogden	
268	12197 turn off T1x	Medium	Closed Work Orders	Jeff Ogden	City of Salem	City Hall	Grounds	0	7/17/18	7/17/18	7/20/18	0.25	\$0.00	Isolated off T1x 1st and 2nd floor lobbies	Jeff Ogden	
269	12198 turn on all lobby	Medium	Closed Work Orders	Rodney Lane	City of Salem	City Hall	1st Floor Lobby	0	7/20/18	7/20/18	7/20/18	0.25	\$0.25	walked city hall and parking lot front porch up	Jeff Ogden	
270	12199 turn on all lobby	Medium	Closed Work Orders	Rodney Lane	City of Salem	City Hall	1st Floor Lobby	0	7/20/18	7/20/18	7/20/18	0.25	\$0.25	walked city hall and parking lot front porch up	Jeff Ogden	
271	12200 sweep and pick up	Medium	Closed Work Orders	Rodney Lane	City of Salem	City Hall	1st Floor Lobby	0	7/20/18	7/20/18	7/20/18	0.25	\$0.25	walked city hall and parking lot front porch up	Jeff Ogden	
272	12201 sweep and pick up	Medium	Closed Work Orders	Rodney Lane	City of Salem	City Hall	1st Floor Lobby	0	7/20/18	7/20/18	7/20/18	0.25	\$0.25	walked city hall and parking lot front porch up	Jeff Ogden	
273	12202 sweep and pick up	Medium	Closed Work Orders	Rodney Lane	City of Salem	City Hall	1st Floor Lobby	0	7/20/18	7/20/18	7/20/18	0.25	\$0.25	walked city hall and parking lot front porch up	Jeff Ogden	
274	12203 sweep and pick up	Medium	Closed Work Orders	Rodney Lane	City of Salem	City Hall	1st Floor Lobby	0	7/20/18	7/20/18	7/20/18	0.25	\$0.25	walked city hall and parking lot front porch up	Jeff Ogden	
275	12204 sweep and pick up	Medium	Closed Work Orders	Rodney Lane	City of Salem	City Hall	1st Floor Lobby	0	7/20/18	7/20/18	7/20/18	0.25	\$0.25	walked city hall and parking lot front porch up	Jeff Ogden	
276	12205 sweep and pick up	Medium	Closed Work Orders	Rodney Lane	City of Salem	City Hall	1st Floor Lobby	0	7/20/18	7/20/18	7/20/18	0.25	\$0.25	walked city hall and parking lot front porch up	Jeff Ogden	
276	12206 Please change in electrical plug in room with GFI	Medium	Closed Work Orders	Electrical	Donald Weaver	City of Salem	Central Fire Station	Apparatus Bay	0	7/20/18	7/20/18	7/20/18	1.7	\$42.50	Replaced the plug in the room with GFI	Betty Lee
277	12208 Light bulbs in Captains office	Medium	Closed Work Orders	Lighting (Indoor)	Donald Weaver	City of Salem	Central Fire Station	Apparatus Bay	0	7/20/18	7/20/18	7/20/18	0.88	\$22.00	Changed the bulbs and Fire Station's the lights in it up one	Jeff Ogden
278	12207 change light bulbs	Medium	Closed Work Orders	Lighting (Indoor)	Donald Weaver	City of Salem	Central Fire Station	Apparatus Bay	0	7/20/18	7/20/18	7/20/18	0.88	\$22.75	Changed the bulbs and Fire Station's the lights in it up one	Jeff Ogden
279	12208 change light bulbs	Medium	Closed Work Orders	Lighting (Indoor)	Donald Weaver	City of Salem	Central Fire Station	Apparatus Bay	0	7/20/18	7/20/18	7/20/18	0.88	\$22.75	Changed the bulbs and Fire Station's the lights in it up one	Jeff Ogden
280	12209 pick up parts	Medium	Closed Work Orders	Jeff Ogden	City of Salem	Fire Station #2	Restroom	0	7/20/18	7/20/18	7/20/18	2	\$45.00	replaced the plug in the Jeff Ogden's room's office	Jeff Ogden	
281	12210 pick up parts	Medium	Closed Work Orders	Jeff Ogden	City of Salem	Fire Station #2	Restroom	0	7/20/18	7/20/18	7/20/18	2	\$45.00	replaced the plug in the Jeff Ogden's room's office	Jeff Ogden	
282	12211 sweep and pick up	Medium	Closed Work Orders	Jeff Ogden	City of Salem	City Hall	1st Floor Lobby	0	7/20/18	7/20/18	7/20/18	0.75	\$15.00	replaced the plug in the Jeff Ogden's room's office	Jeff Ogden	
283	12212 sweep and pick up	Medium	Closed Work Orders	Jeff Ogden	City of Salem	City Hall	1st Floor Lobby	0	7/20/18	7/20/18	7/20/18	0.75	\$15.00	replaced the plug in the Jeff Ogden's room's office	Jeff Ogden	
284	12213 sweep and pick up	Medium	Closed Work Orders	Jeff Ogden	City of Salem	City Hall	1st Floor Lobby	0	7/20/18	7/20/18	7/20/18	0.75	\$15.00	replaced the plug in the Jeff Ogden's room's office	Jeff Ogden	
285	12214 the roof is leaking	Medium	Closed Work Orders	Roof	Betty Lee	City of Salem	Public Works Station	Sanitation	2	7/20/18	8/21/18	7/20/18	2	\$0.00	Went to sanitation and saw the roof is leaking	Elmer Thomas
286	12215 water is getting	Medium	Closed Work Orders	Jeff Ogden	City of Salem	Fire Station #2	Grounds	0	7/20/18	7/20/18	7/20/18	2.5	\$50.00	Isolated the water in the room's office	Jeff Ogden	
287	12216 walk paper towels	Medium	Closed Work Orders	Jeff Ogden	City of Salem	City Hall Annex	Facilities	0	7/20/18	7/20/18	7/20/18	0.5	\$10.00	Isolated the paper towels in the room's office	Jeff Ogden	
288	12217 change out the	Medium	Closed Work Orders	Jeff Ogden	City of Salem	City Hall	1st Floor Lobby	0	7/20/18	7/20/18	7/20/18	1.25	\$25.00	replaced the old and new Jeff Ogden's room's office	Jeff Ogden	
289	12218 install computer monitor	Medium	Closed Work Orders	Jeff Ogden	City of Salem	City Hall	1st Floor Lobby	0	7/20/18	7/20/18	7/20/18	0.5	\$10.00	Isolated the monitor in the room's office	Jeff Ogden	
290	12219 sweep and pick up	Medium	Closed Work Orders	Jeff Ogden	City of Salem	City Hall Annex	Facilities	0	7/20/18	7/20/18	7/20/18	0.5	\$10.00	Isolated the monitor in the room's office	Jeff Ogden	
291	12220 sweep and pick up	Medium	Closed Work Orders	Jeff Ogden	City of Salem	City Hall Annex	Facilities	0	7/20/18	7/20/18	7/20/18	0.5	\$10.00	Isolated the monitor in the room's office	Jeff Ogden	
292	12221 assemble desk	Medium	Closed Work Orders	Jeff Ogden	City of Salem	City Hall Annex	Facilities	0	7/20/18	7/20/18	7/20/18	2	\$40.00	Isolated the desk in the room's office	Jeff Ogden	
293	12222 change lock at	Medium	Closed Work Orders	Rodney Lane	City of Salem	Market Transit Administration	Market Transit Administration	0	7/20/18	7/20/18	7/20/18	3.5	\$87.50	Isolated the lock in the room's office	Jeff Ogden	
294	12223 take better down	Medium	Closed Work Orders	Jeff Ogden	City of Salem	City Hall Annex	Facilities	0	7/20/18	7/20/18	7/20/18	0.5	\$10.00	Isolated the lock in the room's office	Jeff Ogden	
295	12224 set out seat floor	Medium	Closed Work Orders	Rodney Lane	City of Salem	City Hall	1st Floor Lobby	0	7/20/18	7/20/18	7/20/18	0.25	\$0.25	walked city hall and parking lot front porch up	Jeff Ogden	
296	12225 install sign	Medium	Closed Work Orders	Jeff Ogden	City of Salem	City Hall Annex	Facilities	0	7/20/18	7/20/18	7/20/18	0.5	\$10.00	Isolated the sign in the room's office	Jeff Ogden	
297	12226 change out toilet	Medium	Closed Work Orders	Rodney Lane	City of Salem	City Hall Annex	Facilities	0	7/20/18	7/20/18	7/20/18	0.25	\$0.25	walked city hall and parking lot front porch up	Jeff Ogden	
298	12227 install a trash bin	Medium	Closed Work Orders	Jeff Ogden	City of Salem	City Hall	Building Division 4th Floor	0	7/20/18	7/20/18	7/20/18	0.5	\$10.00	Isolated the trash bin in the room's office	Jeff Ogden	
299	12228 install new toilet	Medium	Closed Work Orders	Jeff Ogden	City of Salem	Market Transit Administration	Market Transit Administration	0	7/20/18	7/20/18	7/20/18	4.5	\$80.00	Isolated the toilet in the room's office	Jeff Ogden	
300	11867 turn on all lobby	Medium	Closed Work Orders	Rodney Lane	City of Salem	City Hall	1st Floor Lobby	0	7/20/18	7/20/18	7/20/18	0.25	\$0.25	walked city hall and parking lot front porch up	Jeff Ogden	
301	11868 turn on all lobby	Medium	Closed Work Orders	Rodney Lane	City of Salem	City Hall	1st Floor Lobby	0	7/20/18	7/20/18	7/20/18	0.25	\$0.25	walked city hall and parking lot front porch up	Jeff Ogden	
302	11869 sweep and pick up	Medium	Closed Work Orders	Rodney Lane	City of Salem	City Hall	1st Floor Lobby	0	7/20/18	7/20/18	7/20/18	0.25	\$0.25	walked city hall and parking lot front porch up	Jeff Ogden	
303	11870 sweep and pick up	Medium	Closed Work Orders	Rodney Lane	City of Salem	City Hall	1st Floor Lobby	0	7/20/18	7/20/18	7/20/18	0.25	\$0.25	walked city hall and parking lot front porch up	Jeff Ogden	
304	11871 set out seat floor	Medium	Closed Work Orders	Rodney Lane	City of Salem	City Hall Annex	Facilities	0	7/20/18	7/20/18	7/20/18	0.25	\$0.25	walked city hall and parking lot front porch up	Jeff Ogden	
305	11872 set out seat floor	Medium	Closed Work Orders	Rodney Lane	City of Salem	City Hall Annex	Facilities	0	7/20/18	7/20/18	7/20/18	0.25	\$0.25	walked city hall and parking lot front porch up	Jeff Ogden	
306	11873 set out seat floor	Medium	Closed Work Orders	Rodney Lane	City of Salem	City Hall Annex	Facilities	0	7/20/18	7/20/18	7/20/18	0.25	\$0.25	walked city hall and parking lot front porch up	Jeff Ogden	
307	11874 set out seat floor	Medium	Closed Work Orders	Rodney Lane	City of Salem	City Hall Annex	Facilities	0	7/20/18	7/20/18	7/20/18	0.25	\$0.25	walked city hall and parking lot front porch up	Jeff Ogden	
308	11875 set out seat floor	Medium	Closed Work Orders	Rodney Lane	City of Salem	City Hall Annex	Facilities	0	7/20/18	7/20/18	7/20/18	0.25	\$0.25	walked city hall and parking lot front porch up	Jeff Ogden	
309	11876 set out seat floor	Medium	Closed Work Orders	Rodney Lane	City of Salem	City Hall Annex	Facilities	0	7/20/18	7/20/18	7/20/18	0.25	\$0.25	walked city hall and parking lot front porch up	Jeff Ogden	
310	11877 light going out in	Medium	Closed Work Orders	Lighting (Indoor)	Donald Weaver	City of Salem	City Hall	1st Floor Lobby	0	7/20/18	7/20/18	7/20/18	0.25	\$0.25	walked city hall and parking lot front porch up	Jeff Ogden
311	11878 light going out in	Medium	Closed Work Orders	Lighting (Indoor)	Donald Weaver	City of Salem	City Hall	1st Floor Lobby	0	7/20/18	7/20/18	7/20/18	0.25	\$0.25	walked city hall and parking lot front porch up	Jeff Ogden
312	11879 light going out in	Medium	Closed Work Orders	Lighting (Indoor)	Donald Weaver	City of Salem	City Hall	1st Floor Lobby	0	7/20/18	7/20/18	7/20/18	0.25	\$0.25	walked city hall and parking lot front porch up	Jeff Ogden

[illegible]

COUNCIL PROJECTS AND INITIATIVES
CITY MANAGER'S REPORT
August 2018

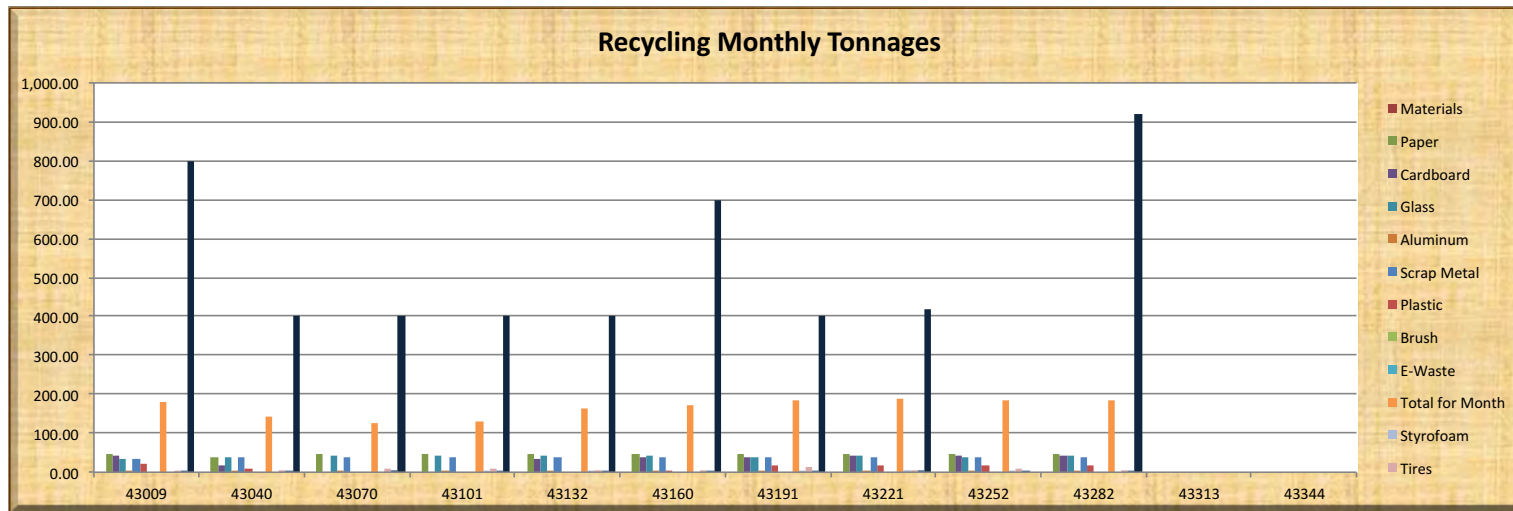
PROJECTS	DISTRICT	DESCRIPTION	STATUS
STREET REPAIRS - DISTRICT 1 (VARIOUS)	1	Repair various streets within District 1.	<i>Completed: Ave L - 51st to 53rd, Ave L - 43rd to 45th, 41st - Ball to Sealy, Ave N - 40th to 42nd, Church - 30th to 32nd, 31st - Church to Ball, Postoffice - 32nd to 33rd, Sealy - 40th to 41st, Sealy - 33rd to 35th, 43rd - Broadway to Ball, 47th - Broadway to Ave L, Winnie - 37th to 43rd, Church - 38th to 41st, 40th - Broadway to Ave M, 33rd - M ½ to Ave N.</i>
RIGHT-OF-WAY IMPROVEMENTS - DISTRICT 1	1	Various right-of-way improvements including increased lighting, accessible ramps, transit stops, etc within District 1.	• <i>Completed: The Repair and installation of sidewalks in conjunction with a CDBG funded sidewalks project from 27th to 35th along Ave M.</i> • <i>Pending Market Street Design Project Phase 2, west Market, 25th Street to 33rd Street.</i>
CODE ENFORCEMENT – DISTRICT 2	2	Increased code enforcement for District 2.	<i>Ongoing code enforcement efforts in District 2 provided by staff working evenings and weekends since October 2016.</i>
27TH STREET IMPROVEMENTS - PHASE 2	2	Ave O to Seawall Blvd streetscape improvements including curbing, sidewalks, lighting, landscaping, etc.	<i>Pending Phase 2 design of 27th Street Corridor Improvements to continue project from Ave O to the Seawall Blvd.</i>
BANNERS	2	Install banners in the silk stocking neighborhood.	<i>At the June 21st regular meeting City Council voted to approve the adoption of amended Land Development Regulations which includes standards to allow banners in neighborhoods. The Silk Stocking Neighborhood will choose banner designs for Planning and Landmark Commissions review.</i>
LINDALE PARK IMPROVEMENTS	3	Playground equipment, splash pad, miscellaneous park improvements.	• <i>Complete – Installation of new walking trail.</i> • <i>Shade structure has been ordered via Buyboard vendor.</i>
ADOUE PARK IMPROVEMENTS	3	Miscellaneous park improvements.	• <i>Playground equipment will be purchased via Buyboard vendor pending neighborhood's selection.</i>
STEETLIGHTS - DISTRICT 3	3	Increased lighting in District 3 via decorative street lights or cobra head fixtures.	<i>Decorative streetlights have been ordered for Church and Sealy, from 10th to 19th Streets. Neighborhood reps met with CenterPoint to relocate some lighting locations.</i>
GAS LAMP FIXTURES - DOWNTOWN	3	Repair downtown gas lamp fixtures.	<i>A contractor has been selected through the competitive bid process and contract details are being finalized.</i>

COUNCIL PROJECTS AND INITIATIVES
CITY MANAGER'S REPORT
August 2018

GULF VILLAGE SIGN BEAUTIFICATION	5	Install neighborhood sign toppers on existing street signs.	<i>Complete</i>
ENTRANCE TO TEICHMAN POINT	5	Streetscape improvements including street improvements, neighborhood sign, landscaping, sidewalk/trail, etc.	<i>Original right-of-way improvements not feasible due to multijurisdictional regulations. Neighborhood reevaluating project scope.</i>
STREET REPAIRS – DISTRICT 6 (VARIOUS)	6	Repair various streets within District 6 including Legas Dr bulkhead repair.	• <i>Completed: Yale, Princeton, Rice, Tradewinds, 75th - Stewart to Beluche, Dominique - Stewart to Beluche, Lakeview.</i> • <i>Legas Drive bulkhead repair - Preparing request for proposal in order to solicit competitive bids.</i>

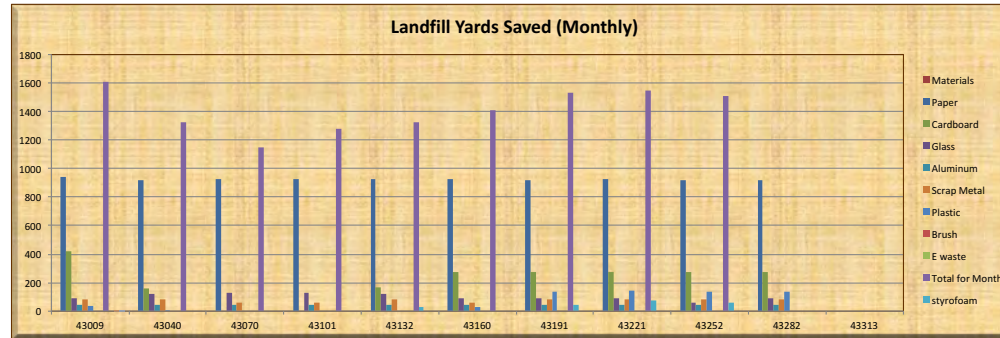
City of Galveston Recycling Center Monthly Tonnage

	October-17	November-17	December-17	January-18	February-18	March-18	April-18	May-18	June-18	July-18	August-18	September-18	Total
<u>Materials</u>	<u>Tons</u>	<u>Tons</u>	<u>Tons</u>	<u>Tons</u>	<u>Tons</u>	<u>Tons</u>	<u>Tons</u>	<u>Tons</u>	<u>Tons</u>	<u>Tons</u>	<u>Tons</u>	<u>Tons</u>	
Paper	47.24	40.49	45.87	45.99	46.21	46.11	45.78	46.87	45.81	46.01			456.38
Cardboard	41.19	15.81	0.00	0.00	32.75	40.21	39.21	41.24	41.13	42.75			294.29
Glass	35.43	38.25	41.20	41.94	42.30	42.73	40.13	40.59	40.10	41.08			403.75
Aluminum	1.62	1.24	1.02	1.20	1.60	1.70	1.67	1.86	0.54	1.20			13.65
Scrap Metal	35.26	38.79	38.98	40.12	39.21	39.45	38.49	39.57	36.78	37.54			384.19
Plastic	23.00	8.25	0.00	0.00	0.00	3.75	15.75	16.24	16.10	16.89			99.98
Brush	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00
E-Waste	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00
Styrofoam	0.00	0.00	0.00	1.10	1.75	0.00	1.65	4.30	2.50	0.00			11.30
Total for Month	179.24	142.83	127.07	130.35	163.82	173.95	182.68	190.69	182.96	185.47			1,659.06
Tires	3.87	4.61	8.84	7.79	6.31	6.76	12.22	6.83	8.03	5.53			70.78
Batteries	1.38	1.10	4.67	3.42	1.60	1.87	1.43	4.29	2.18	2.31			24.24
Used Oil-gallons	800.00	400.00	400.00	400.00	400.00	700.00	400.00	420.00	0.00	920.00			4,840.00
Anti-Freeze	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00
Oily Water	0.00	231.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00			531.00
Totals for Month	805.25	636.71	413.51	411.21	571.73	882.58	596.33	621.81	693.17	1,413.31			6,545.61



City of Galveston Recycling Center Monthly Tonnage

	October-17	November-17	December-17	January-18	February-18	March-18	April-18	May-18	June-18	July-18	August-18	September-18	Total Cubic Yards	Totals Lbs	Total Tons
Materials	Landfill yards Saved	Landfill yards Saved	Landfill Yards Saved	Landfill Yards Saved	Landfill Yards Saved	Landfill Yards Saved	Landfill Yards Saved	Landfill Yards Saved	Landfill Yards Saved	Landfill Yards Saved	Landfill Yards Saved	Landfill Yards Saved			
Paper	940.12	921.36	924.30	926.14	923.14	922.46	918.25	925.36	920.45	922.15			9,243.73	8,088,263.75	4,044.13
Cardboard	421.04	156.20	0.00	0.00	163.25	273.12	270.21	275.14	271.61	273.16			2,103.73	1,051,865.00	525.93
Glass	90.00	120.00	127.48	128.94	120.00	90.00	90.00	90.00	60.00	90.00			1,006.42	1,006,420.00	503.21
Aluminum	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00			400.00	24,800.00	12.40
Scrap Metal	80.00	80.00	60.00	60.00	80.00	60.00	80.00	80.00	80.00	80.00			740.00	166,500.00	83.25
Plastic	38.24	8.24	0.00	0.00	0.00	25.00	137.45	140.23	138.79	139.18			627.13	689,843.00	344.92
Brush	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
E waste	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
Total for Month	1,609.40	1,325.80	1,151.78	1,282.39	1,326.39	1,410.58	1,535.91	1,550.73	1,510.85				12,703.83		
styrofoam	0.00	0.00	0.00	0.00	25.13		42.13	75.89	58.13	0.00			201.28	21,356.39	10.68
Totals for Month	1,609.40	1,325.80	1,151.78	1,282.39	1,351.52	1,410.58	1,578.04	1,626.62	1,568.98				12,905.11		

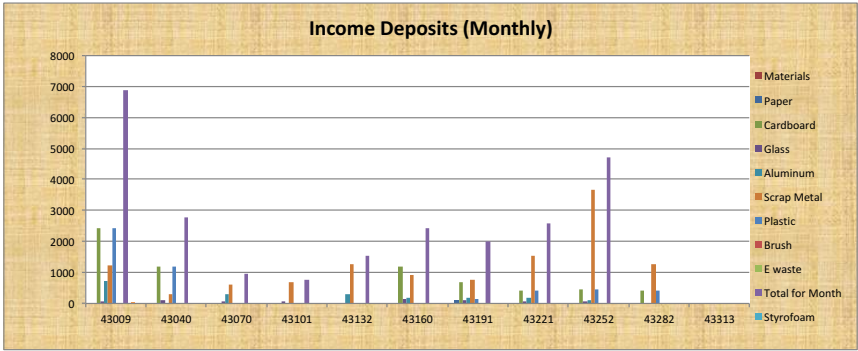


39,931.23	11,049,048.14	5,524.52
-----------	---------------	----------

10.68

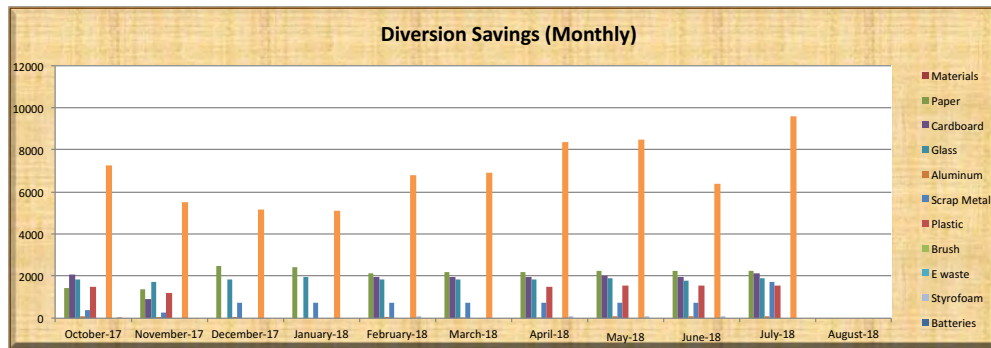
City of Galveston Recycling Center Monthly Tonnage

	October-17	November-17	December-17	January-18	February-18	March-18	April-18	May-18	June-18	July-18	August-18	September-18	Total
Materials	Income Deposits	Income Deposits	Income Deposits	Income Deposits	Income Deposits	Income Deposits	Income Deposits	Income Deposits	Income Deposits	Income Deposits	Income Deposits	Income Deposits	
Paper				\$ -			\$ 115.80						
Cardboard	\$ 2,424.10	\$ 1,182.43	\$ -	\$ -		\$ 1,192.27	\$ 673.55	\$ 405.16	\$ 445.65	\$ 428.56			
Glass	\$ 67.08	\$ 95.76	\$ 54.72	\$ 78.56			\$ 139.30	\$ 106.52	\$ 64.72	\$ 84.12			
Aluminum	\$ 720.00		\$ 288.00	\$ -	\$ 295.80	\$ 176.00	\$ 176.00	\$ 166.40	\$ 96.30				
Scrap Metal	\$ 1,229.28	\$ 305.00	\$ 603.74	\$ 699.55	\$ 1,259.42	\$ 919.86	\$ 777.14	\$ 1,534.36	\$ 3,658.25	\$ 1,285.39			
Plastic	\$ 2,424.10	\$ 1,182.43	\$ -	\$ -			\$ 140.40	\$ 405.16	\$ 445.65	\$ 428.56			
Brush	\$ -			\$ -									
E waste	\$ -			\$ -									
Total for Month	\$ 6,864.56	\$ 2,765.62	\$ 946.46	\$ 778.11	\$ 1,555.22	\$ 2,427.43	\$ 1,989.41	\$ 2,575.80	\$ 4,729.97				
Styrofoam	\$ -												
Batteries	\$ -												
Used Oil	\$ -												
Totals for Month													
Grand Total	\$ 6,864.56	\$ 2,765.62	\$ 946.46	\$ 778.11	\$ 1,555.22	\$ 2,427.43	\$ 1,989.41	\$ 2,575.80	\$ 4,729.97	\$ -	\$ -	\$ -	\$ 24,632.58



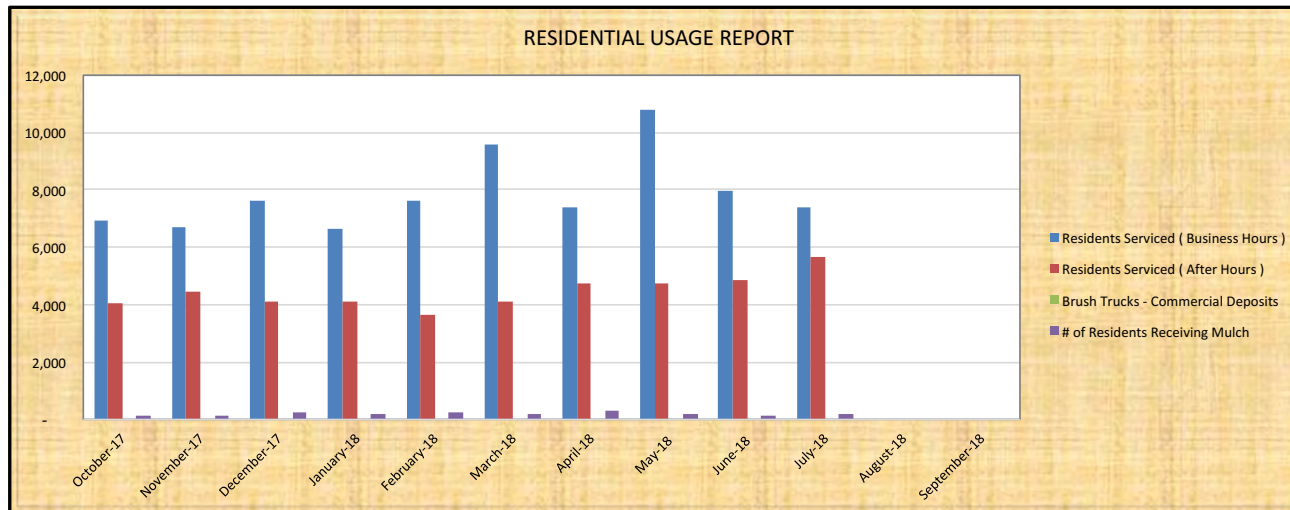
City of Galveston Recycling Center Monthly Tonnage

	October-17	November-17	December-17	January-18	February-18	March-18	April-18	May-18	June-18	July-18	August-18	September-18	
Materials	Diversion Savings	Diversion Savings	Diversion Savings	Diversion Savings	Diversion Savings	Diversion Savings	Diversion Savings	Diversion Savings	Diversion Savings	Diversion Savings	Diversion Savings	Diversion Savings	Total
Paper	\$ 1,421.14	\$ 1,387.21	\$ 2,482.24	\$ 2,418.21	\$ 2,123.01	\$ 2,213.42	\$ 2,209.24	\$ 2,248.13	\$ 2,223.10	\$ 2,265.99			
Cardboard	\$ 2,097.48	\$ 910.24	\$ -		\$ 1,984.14	\$ 1,980.24	\$ 1,975.25	\$ 2,001.24	\$ 1,985.27	\$ 2,119.55			
Glass	\$ 1,825.57	\$ 1,710.49	\$ 1,854.00	\$ 1,931.24	\$ 1,856.01	\$ 1,861.23	\$ 1,860.23	\$ 1,874.21	\$ 1,810.20	\$ 1,872.43			
Aluminum	\$ 66.19	\$ 50.24	\$ 55.27		\$ 56.17	\$ 60.78	\$ 61.25	\$ 71.46	\$ 67.15	\$ 67.70			
Scrap Metal	\$ 407.89	\$ 253.69	\$ 745.23	\$ 744.15	\$ 755.31	\$ 758.14	\$ 753.11	\$ 764.21	\$ 760.19	\$ 1,711.07			
Plastic	\$ 1,471.25	\$ 1,213.40	\$ -				\$ 1,501.28	\$ 1,558.61	\$ 1,547.28	\$ 1,550.24			
Brush	\$ -												
E waste	\$ -												
Total for Month	\$ 7,289.52	\$ 5,525.27	\$ 5,145.74	\$ 5,093.36	\$ 6,774.64	\$ 6,887.67	\$ 8,360.36	\$ 8,517.86	\$ 6,393.19	\$ 9,586.98			
Styrofoam	\$ -				\$ 102.34		\$ 99.71	\$ 110.24	\$ 106.34	\$ -			
Batteries	\$ -									\$ -			
Used Oil-gallons	0.00					\$ 700.00	\$ 400.00	\$ 420.00		\$ 920.00			
Totals for Month	\$ -												
Grand Total	\$ 7,289.52	\$ 5,525.27	\$ 5,145.74	\$ 5,093.36	\$ 6,876.98	\$ 7,587.61	\$ 8,860.07	\$ 9,048.10	\$ 6,499.53	\$ 10,506.98	\$ -	\$ -	\$ -



City of Galveston Recycling Center Monthly Tonnage

	October-17	November-17	December-17	January-18	February-18	March-18	April-18	May-18	June-18	July-18	August-18	September-18	Total
Residents Serviced (Business Hours)	6,943	6,704	7,633	6,623	7,611	9,580	7,397	10,795	7,978	7,414			78,678
Residents Serviced (After Hours)	4,048	4,464	4,132	4,120	3,669	4,136	4,751	4,728	4,887	5,692			44,627
Brush Trucks - Commercial Deposits	-												-
# of Residents Receiving Mulch	113	147	224	200	270	192	299	210	162	185			2,002
Total	10,991	11,168	11,675	10,743	11,280	13,716	12,148	15,523	12,865	13,106			125,307



**SANITATION DIVISION
MONTHLY REPORT
FOR THE MONTH OF JULY 2018**

TEMPORARY HAULERS:

Number of Temporary Haulers Registered: 10
Tonnage Totals from Non-Registered Haulers: 3.55

REQUEST FOR SERVICE:

Service Type:

Requests:

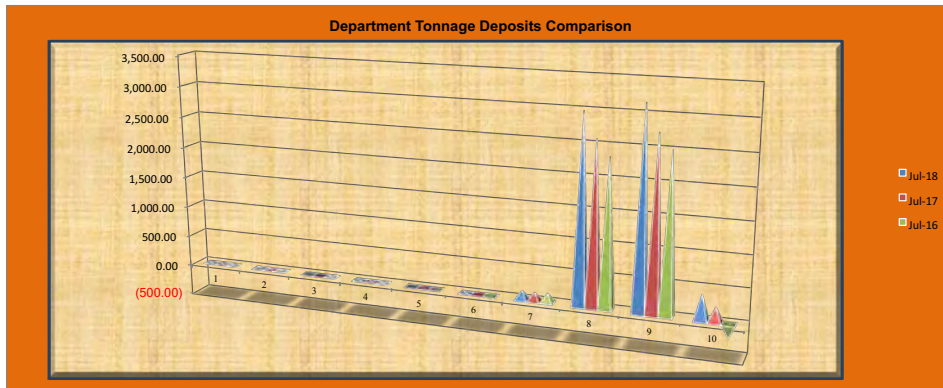
Carts (Delivery, Repair, Pickup) 454
Cart Work Orders Completed: 540

Loads taken to the Transfer Station:

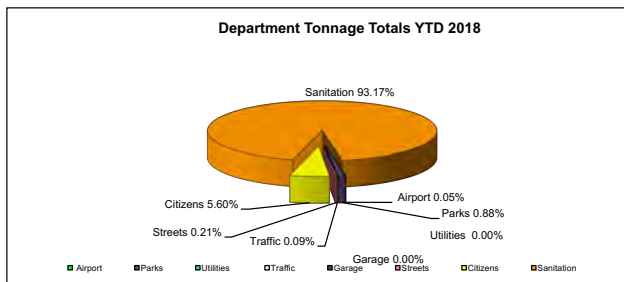
Airport 4
Parks 36
Traffic 2
Streets 1
Citizens 384
Sanitation 596

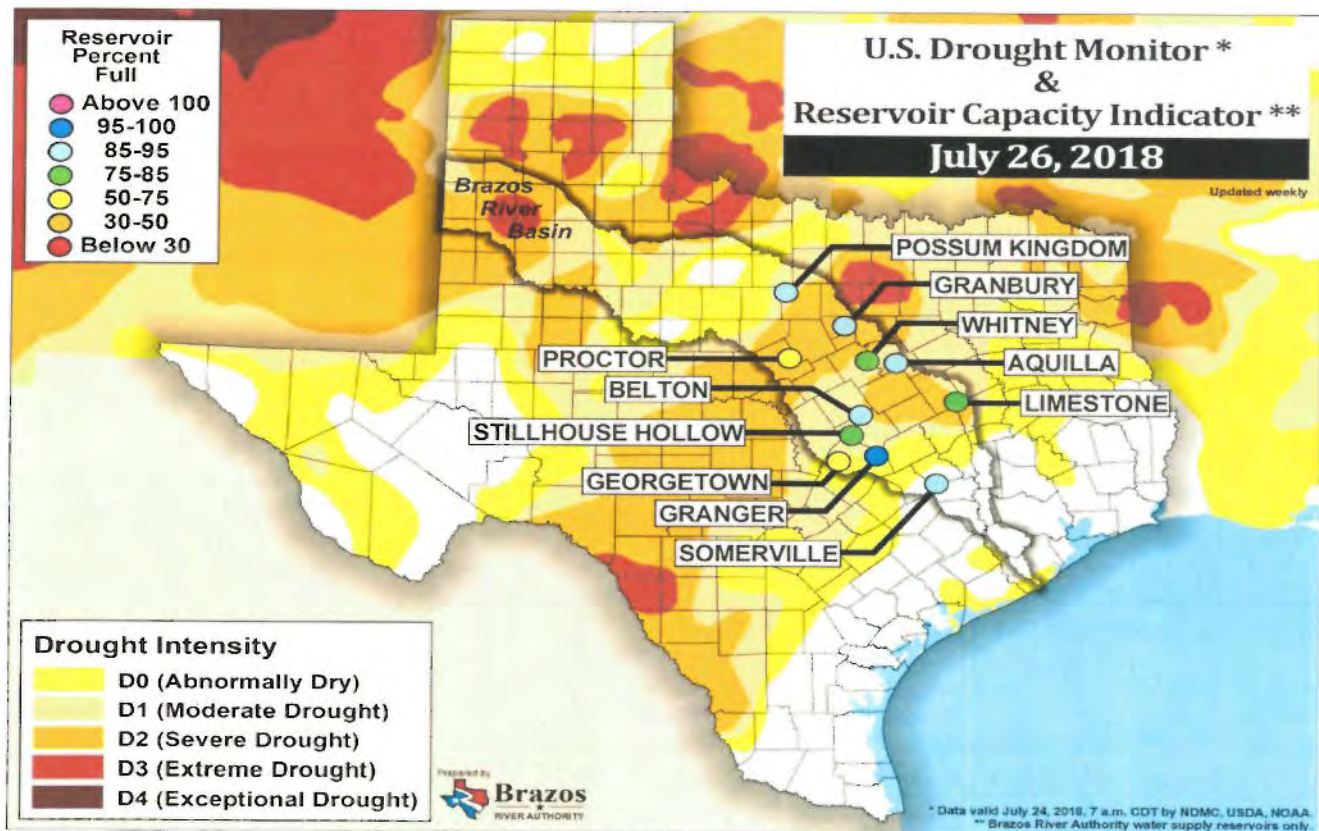
Below is a comparison of trash tonnage deposits at the Transfer Station for current month, the past 3 years, in both spreadsheet and graph.

	Airport	Parks	Utilities	Traffic	Garage	Streets	Citizens	Sanitation	Total	Current Year (+/-) Previous Years
Jul-18	1.02	20.72	0.00	1.56	0.00	0.20	149.11	2,991.93	3,164.54	414.69
Jul-17	0.88	15.48	0.00	0.62	0.00	0.00	141.02	2,591.85	2,749.85	241.50
Jul-16	0.99	12.85	1.22	0.60	0.00	0.00	151.17	2,341.52	2,508.35	(220.50)

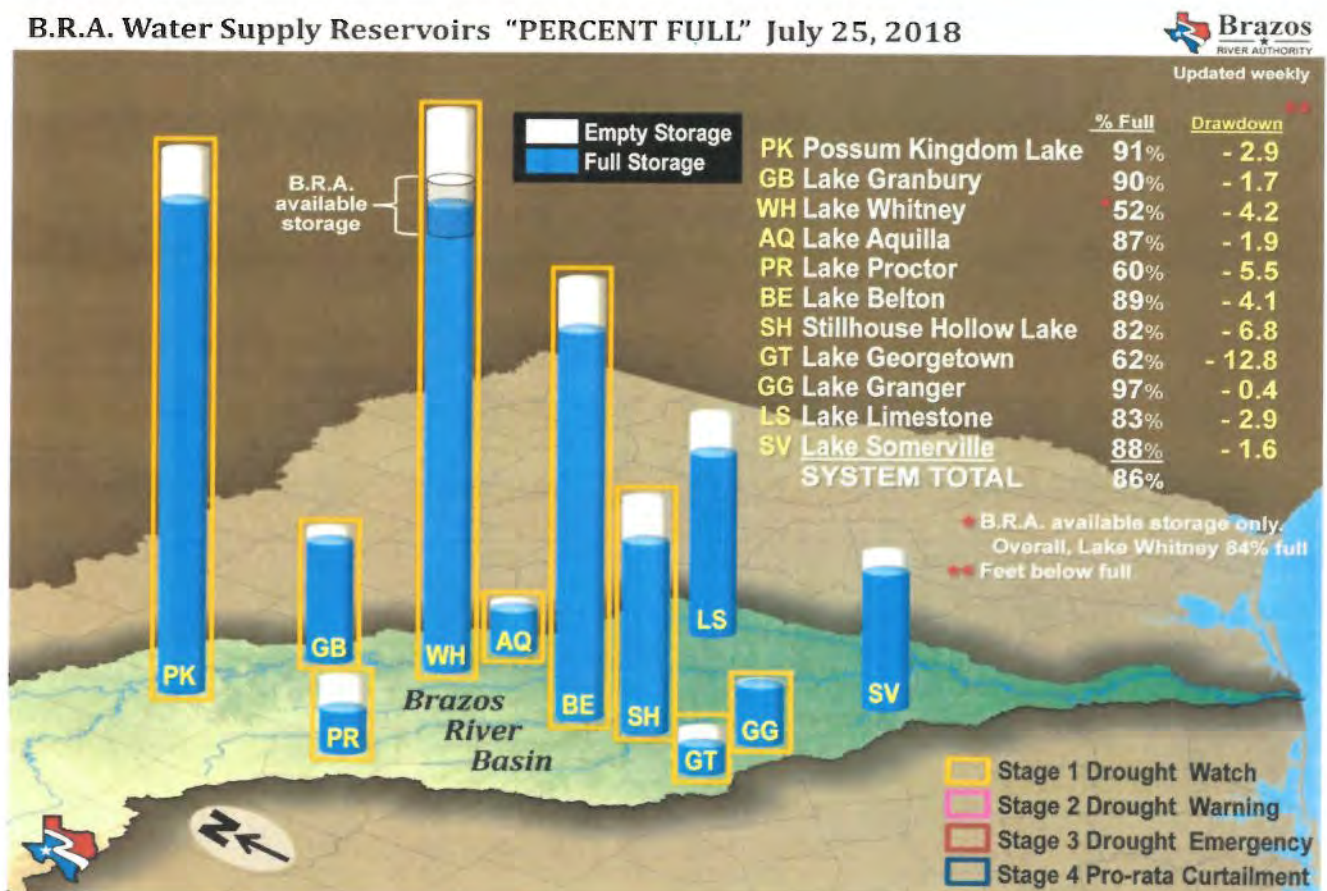


The chart below is a representation of city departments & residential deposits at the Transfer Station for the fiscal year October 1, 2017 through September 30, 2018. 93.7% of deposit total was deposited by the Sanitation Division. Total tonnage deposited at the Transfer Station (including haulers) is 84,143.53.





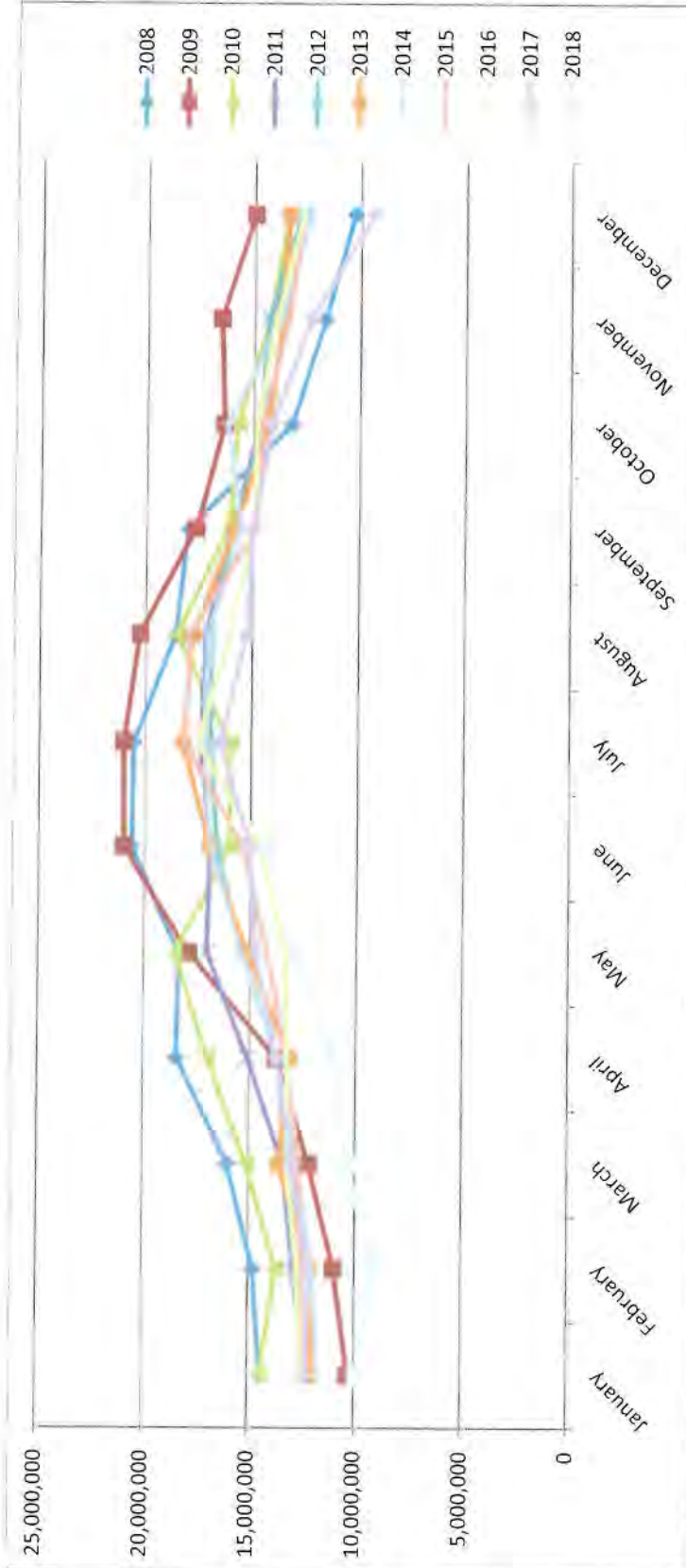
B.R.A. Water Supply Reservoirs "PERCENT FULL" July 25, 2018



**MONTHLY REPORT
OF WATER SUPPLIES
Galveston Daily Water Pumpage Report (July 2018)**

Day July	Date 2018	Purchased From GCWA	30th St P.S. GST Level 8 AM	59th St. P.S. GST Level 8 AM	Airport P.S. GST Level 8 AM
	1	13,816,000	19.8	Off Line	20.5
	2	15,687,000	18.1	Off Line	18.9
	3	13,414,000	19.7	Off Line	20.3
	4	12,687,000	18.8	Off Line	19.3
	5	13,314,000	18.4	Off Line	20.3
	6	13,642,000	18.4	Off Line	20.2
	7	13,642,000	19.4	Off Line	20.3
	8	12,938,000	19.9	Off Line	20.2
	9	13,255,000	19.0	Off Line	19.0
	10	12,643,000	19.6	Off Line	19.2
	11	13,250,000	18.6	Off Line	19.7
	12	13,524,000	18.4	Off Line	21.1
	13	14,394,000	18.8	Off Line	20.0
	14	14,763,000	19.6	Off Line	18.9
	15	14,967,000	18.6	Off Line	21.0
	16	13,765,000	19.6	Off Line	19.9
	17	13,494,000	20.1	Off Line	19.8
	18	14,343,000	18.7	Off Line	18.2
	19	14,842,000	18.2	Off Line	18.6
	20	14,249,000	19.1	Off Line	19.9
	21	14,873,000	19.0	Off Line	19.4
	22	14,601,000	19.5	Off Line	18.4
	23	15,176,000	19.4	Off Line	18.8
	24	13,574,000	19.5	Off Line	19.4
	25	14,588,000	18.6	Off Line	19.8
	26	14,646,000	18.6	Off Line	19.3
	27	14,505,000	18.9	Off Line	18.6
	28	15,060,000	19.6	Off Line	18.4
	29	15,448,000	18.6	Off Line	18.3
	30	15,575,000	18.8	Off Line	20.1
	31	12,564,000	19.6	Off Line	18.1
Total		437,239,000	19.1		19.5
Average		14,104,484	20.1		21.1
Maximum		15,687,000	18.1		18.1
Minimum		12,564,000			
Year to Date		2,476,008,000			

G a l l o n s



Year	Month												Yearly	
	January	February	March	April	May	June	July	August	September	October	November	December	Month Avg.	
2008	14,416,226	14,769,759	16,016,839	18,433,033	18,361,065	20,618,867	20,542,613	18,603,742	18,034,000	13,195,483	11,640,533	10,273,000	16,242,097	
2009	10,287,097	10,980,714	12,194,613	13,735,333	17,888,710	20,995,400	21,019,345	20,287,523	17,680,000	16,361,613	16,543,667	14,976,452	16,079,206	
2010	14,441,613	13,685,536	15,130,000	16,994,500	18,557,977	15,986,757	16,008,370	18,558,133	16,121,867	15,757,548	14,232,667	13,397,097	15,739,339	
2011	12,361,290	12,871,929	13,405,355	15,093,828	17,021,355	16,900,241	17,388,613	17,175,968	15,961,067	14,724,379	14,278,333	12,578,258	14,980,051	
2012	12,353,548	12,050,000	13,190,161	13,677,300	15,405,323	16,587,367	16,897,871	16,951,935	15,943,167	14,509,355	14,329,300	12,810,387	14,558,810	
2013	12,005,677	12,078,750	13,597,667	13,091,767	15,122,581	16,965,833	18,214,452	17,797,968	15,827,900	14,289,452	13,649,500	13,370,903	14,667,704	
2014	11,678,774	11,978,607	12,715,065	13,738,100	15,415,806	16,879,567	17,201,484	17,045,935	15,531,567	16,228,645	13,735,900	12,342,129	14,540,965	
2015	12,379,129	12,532,429	12,637,000	13,247,000	14,186,000	15,387,333	18,119,065	17,962,387	14,821,400	14,599,742	13,365,367	12,698,097	14,327,912	
2016	12,474,290	12,719,966	13,189,839	13,201,733	13,345,484	14,561,867	17,536,935	16,025,581	14,962,667	14,825,452	13,938,900	12,707,000	14,124,143	
2017	12,285,839	12,168,179	12,997,968	13,692,767	14,729,355	15,047,667	16,471,645	15,253,548	14,997,100	14,126,032	12,316,867	9,357,692	13,620,388	
2018	9,891,355	9,143,071	10,390,290	11,053,400	12,810,935	14,174,700	14,104,484						11,652,605	
Avg.	12,234,076	12,270,813	13,224,072	14,178,069	15,713,145	16,736,873	17,591,352	17,566,272	15,988,074	14,861,770	13,803,103	12,451,102	14,593,929	

JULY 2018 DISTRIBUTION & COLLECTION MONTHLY REPORT

DISTRIBUTION DIVISION	2018 Monthly Total	FYTD	2017 Monthly Total
New water taps installed	35	293	28
Water main installed	0	584	484
Killed Tap	2	34	0
Distribution system leaks repairs	46	509	70
Tranmission line leaks repairs	0	3	0
Meter box installed	36	295	1
Valves installed / replaced	1	36	6
Valve repaired	4	31	1
Fire hydrant installed/ repaired	18	123	30
Property owners Leak	16	1295	14
Low water pressure	3	92	8
COLLECTION DIVISION	2018 Monthly Total	FYTD	2017 Monthly Total
New sewer taps installed	13	154	18
Repaired / replace sewer taps	26	127	9
Sewer taps / cleanout located	17	121	19
Collection point repairs	6	69	4
Cleanouts installed	35	121	7
Main line stoppages	33	409	69
Residential stoppages	44	497	53
Sewer line installed	485	2,510	4
Manhole installed	1	1	0
Manhole repaired / rebuilt	1	33	2
Manhole cover / rim replaced	1	33	1
Vaccum lift station	2	8	1
Clean outs cleared	13	206	24
Manhole Cleaned	35	288	28
Total Mains Cleaned	28	301	28
Total Footage Cleaned	5,000	55,919	7,800
Water & Sewer Locates	539	4,597	

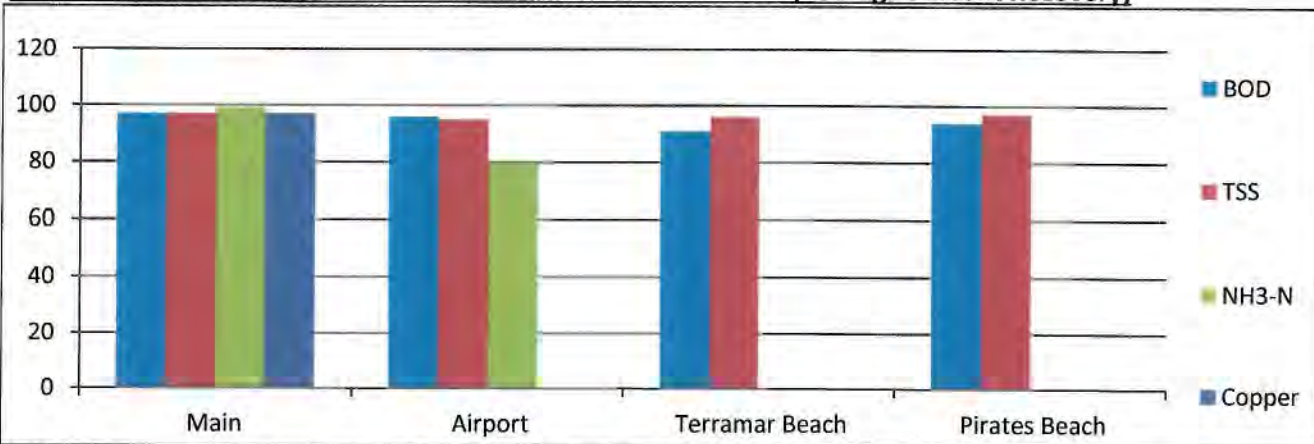
Wastewater Treatment Plants

Monthly Report July 2018

Million Gallons Per Day			Average Mg/L				
Plant Flow	Average	2 Hr Peak	Copper	Entero	BOD	TSS	NH3N
Main	4.528	9.6	0.008	10	3.0	2.6	0.3
Airport	2.383	13.1	0.006	10	3.4	3.9	N/A
Terramar	0.366	N/A	N/A	10	4.0	3.0	0.3
Pirates	0.392	N/A	N/A	10	5.6	3.3	N/A
Seawolf Park	Under Design						
Permit Limits			Million Gallons Per Day				
Plant Flow	Average	2 Hr Peak	Copper	Entero	BOD	TSS	NH3N
Main	10.0	27.0	0.051	89	25	40	10
Airport	3.75	11.2	0.0256	104	45	45	N/A
Terramar	0.500	N/A	N/A	89	25	40	10
Pirates	0.624	N/A	N/A	104	45	45	N/A

Pirates Beach Plant flow splits according to flow demand for the Golf Course. When demand is met the remaining flow is discharged into the Bayou. This flow is reported and mailed to T.C.E.Q on a MER - Monthly Effluent Report.

PERCENT CONTAMINANT REMOVAL FROM RAW WASTEWATER (Average Percent Recovery)



*TSS- Total Suspended Solids * BOD - Biochemical Oxygen Demand * Copper *NH3-N - Ammonia as Nitrogen

These are permitted parameters set by the TCEQ

Main Wastewater Treatment Plant

1. Replaced 25 UV light bulbs.
2. Continued painting piping around plant.
3. Working on #6 Influent Valve.
4. Submitted requisition to purchase pipe plug for Influent Valve 6.
5. Continued preventive maintenance on equipment.

Airport Wastewater Treatment Plant

1. Rehabilitation Construction started on the Airport WWTP.
2. Removed sludge from thickner to Main WWTP.
3. Continued preventive maintenance on equipment.

Pirates Beach Wastewater Treatment Plant

1. Removed (2) loads of sludge to Main Plant.

Terramar Beach Wastewater Treatment Plant

1. Removed (6) loads of Sludge to Main Plant.
2. Waiting on purchase order for repair to grit hopper system.

Lift Stations

1. Lift Station # 8 has a submersible pump operating it for now.
2. Continued preventive maintenance on all lift stations.

Industrial Pretreatment Program Monthly Report

Jul-18			
NOV's		3	
Verbal Warnings		0	
Denial Letters on Exemptions/Extensions		0	
Consent Orders		0	
Show Cause Orders		0	
Emergency Water Suspension		0	
Food Service establishment inspections		149	
Food Service establishment inspections follow-up		28	
Industrial inspections		0	
Waste hauler inspections		98	
Hauled waste received at main plant (gallons)		202,164	
Total waste hauler bill		\$8,560.00	
(SSO's) Inspections made		0	
Wittiness pumping event		19	
UTMB Ph Testing		0	

Other activities included:

Billing the County Jail. Data entry for pretreatment software. Data entry for FOG software. Investigation of sanity sewer complaints. Wastehauler billing. Inspected sewer mains. Faxing SSO's. Entering SSO's on spreadsheet. Reconciling waste hauler tickets. Filing. Meeting with Restaurant Owners. Show Cause Hearings. Making files for new facilities. Making new spreadsheets.

SCHOLES INTERNATIONAL AIRPORT
Airport Traffic Record
FY 2018

	ITINERANT										LOCAL			FY 2018	FY 2017	Monthly
	IFR					VFR					CIVIL	MI	TOTAL LOCAL	Airport Ops	Airport Ops	Percent Change
Month	AC	AT	GA	MI	TOTAL	AC	AT	GA	MI	TOTAL						
Oct-17	0	150	306	35	491	0	490	967	32	1,489	580	42	622	2,602	3,412	-23.74%
Nov-17	0	156	318	44	518	0	494	983	39	1,516	492	114	606	2,640	2,687	-1.75%
Dec-17	0	173	290	18	481	0	382	551	22	955	280	8	288	1,724	1,389	24.12%
Jan-18	0	124	321	70	515	0	477	458	30	965	370	36	406	1,886	1,987	-5.08%
Feb-18	0	241	221	54	516	0	209	144	17	370	110	8	118	1,004	2,140	-53.08%
Mar-18	0	148	373	39	560	0	401	1,123	36	1,560	614	34	648	2,768	2,557	8.25%
Apr-18	0	115	366	52	533	0	411	1,031	50	1,492	714	54	768	2,793	3,027	-7.73%
May-18	0	154	426	25	605	0	378	1,583	41	2,002	974	30	1,004	3,611	2,821	28.00%
Jun-18	0	154	360	28	542	0	380	1,369	44	1,793	558	75	633	2,968	2,459	20.70%
Jul-18	0	128	321	45	494	0	498	1,545	54	2,097	772	40	812	3,403	3,514	-3.16%
Aug-18					0					0			0	0	2,198	
Sep-18					0					0			0	0	2,505	
Total	0	1,543	3,302	410	5,255	0	4,120	9,754	365	14,239	5,464	441	5,905	25,399	30,696	

% Change From Previous Year:	
Itinerant	-6.03%
Local	12.50%
Total	-2.29%

% Change Last Year by Month:	
Itinerant	6.28%
Local	-24.54%
Total	-3.16%

FAA CONTRACT TOWER - AIRPORT OPERATIONS COUNT RECORD

Facility Name: Galveston FAA Contract Tower						Location: Galveston, TX						Mo. O 7		Yr. 1 8		Location Ident. G L S		
Airport Operations Count											Facility Operating Hours →			1	2	O		
ITINERANT											LOCAL			Total Airport Operations				
IFR					VFR													
Day	AC	AT	GA	MI	Total IFR Ininerant Ops	AC	AT	GA	MI	Total VFR Itinerant Ops	Civil	Military	Total Local Ops					
01		2	21		23		14	88	7	109	32	4	36	168				
02		5	7	4	16		11	61	3	75	6		6	97				
03		5	13		18		27	51	5	83	42		42	143				
04		2			2		13			13				15				
05		10	3		13		27	41		68	26		26	107				
06		8	13	2	23		8	73	2	83	34		34	140				
07		2	11	6	19		16	83		99	18		18	136				
08		2	9		11		12	7		19	60		60	90				
09		4	2		6		15	26	8	49	6	4	10	65				
10		6	4	5	15		20	11	2	33	2		2	50				
11		5	5		10		15	12	4	31	12		12	53				
12		6	7	2	15		9	38		47	6		6	68				
13		1	13		14		11	55	7	73	12	6	18	105				
14			3		3		11	83		94	38		38	135				
15		5	17		22		25	113		138	22		22	182				
16		6	11	4	21		24	42	2	68	34	14	48	137				
17		3	8		11		19	30		49	18		18	78				
18		9	9	8	26		23	21	2	46	4	6	10	82				
19		4	7	4	15		10	27		37	36		36	88				
20		4	26	2	32		10	58		68	30		30	130				
21			17		17		5	85		90	52		52	159				
22		1	19		20		16	102		118	4		4	142				
23		2	4		6		35	66		101	8		8	115				
24		11	10		21		16	29	8	53	28		28	102				
25		4	8	4	16		40	42		82	68		68	166				
26		3	10		13		11	19		30	56		56	99				
27		2	11		13		14	68	2	84	38	6	44	141				
28		2	17		19		7	74		81	34		34	134				
29		2	14		16		8	102		110	20		20	146				
30		6	14	4	24		13	31	2	46	18		18	88				
31		6	8		14		13	7		20	8		8	42				
Total		128	321	45	494		498	1545	54	2097	772	40	812	3403				

FAA CONTRACT TOWER OVERFLIGHT SUMMARY RECORD

Facility Name Galveston FAA Contract Tower	Location: Galveston, TX	Mo. 07	Yr. 18	Loc Ident. G L S
--	-----------------------------------	------------------	------------------	----------------------------

OVERFLIGHT COUNT

IFR OVERFLIGHTS						VFR OVERFLIGHTS					Total Overflights
Day	AC	AT	GA	MI	Total	AC	AT	GA	MI	Total	
01							15	56	6	77	77
02							16	19	3	38	38
03							16	24	13	53	53
04							2			2	2
05							16	20	1	37	37
06							15	48	6	69	69
07							1	64		65	65
08							2	3		5	5
09							20	15		35	35
10							10	9	5	24	24
11							1		16	17	17
12							4	2	3	9	9
13							18	51		69	69
14							8	52	2	62	62
15							7	78		85	85
16							16	7	1	24	24
17							5	8	5	18	18
18							8	1	4	13	13
19							6	4	2	12	12
20							17	45	2	64	64
21							12	60		72	72
22							15	66		81	81
23							15	40	8	63	63
24							12	10	6	28	28
25							10	16	1	27	27
26							4	10	3	17	17
27							9	57	4	70	70
28							2	81		83	83
29							13	63		76	76
30							6	12		18	18
31							3		6	9	9
Total							304	921	97	1322	1322

Scholes International Airport

Fuel Flowage Report

FY: 2018

Total Fuel Flowage in Gallons for FY 2018 as reported by:								
Date	Galveston Aviation		Island Jet Center		ERA	PHI	Total	FY 2017 Total
	Avgas	Jet-A	Avgas	Jet-A	Jet-A	Jet-A		
October 2017	3,980	7,910	0	0	25,330	21,391	58,611	65,812
November 2017	3,965	15,890	0	0	33,554	42,866	96,275	78,529
December 2017	4,030	7,998	0	0	14,409	35,933	62,370	50,956
January 2018	0	24,098	0	0	21,618	28,839	74,555	50,637
February 2018	3,988	15,968	0	7,698	21,552	43,116	92,322	67,345
March 2018	7,971	3,956	0	0	21,501	35,811	69,239	87,667
April 2018	0	7,951	0	0	13,596	28,192	49,739	70,145
May 2018	7,565	15,840	0	0	21,127	42,339	86,871	84,780
June 2018	3,870	15,778	0	0	14,181	35,485	69,314	96,896
July 2018	7,814	15,764	0	0	35,423	35,267	94,268	63,526
August 2018	0	0	0	0	0	0	0	72,187
September 2018	0	0	0	0	0	0	0	76,183
Total:	43,183	131,153	0	7,698	222,291	349,239	753,564	864,663

Last Year's To Date Gallons Received Total:	716,293
Percent Change Over Last Year by Month (MTD):	31.73%
Percent Change Over Last Year (YTD):	5.20%

Avgas/gallons	
Total MTD	7,814
Total YTD	43,183

MTD Fuel Sales	
% of Avgas:	8.29%
% of Jet-A:	91.71%

Jet-A/gallons	
Total MTD	86,454
Total YTD	710,381

YTD Fuel Sales	
% of Avgas:	5.73%
% of Jet-A:	94.27%

	Monthly Fuel Sales	Annual Fuel Sales
Galveston Aviation:	23,578	174,336
Island Jet Center:	0	7,698
ERA:	35,423	222,291
PHI:	35,267	349,239