



November 2025

CITY MANAGER'S **REPORT**

WWW.GALVESTONTX.GOV/CITYMANAGERSREPORT

A MESSAGE FROM OUR CITY MANAGER



At November's Meeting City Council canvassed and made official the results of a bond election held on November 4, 2025. In that election a majority of the voters approved the proposition to issue bonds in the amount of \$10 million for the design and construction of a new Fire Station #2.

Fire Station #2 protects the east end of Galveston Island including the UTMB Hospital District and the eastern portion of the Port of Galveston. The approved bond will fund a new, modern fire station on the same property as the existing station at 428 Church Street and will address multiple issues that have plagued the existing station for years.

Once completed the new station will house a fire engine, ladder truck, ambulance, and a brush truck. It will also have much-improved dormitory space for on-duty staff. We thank the community for their support of the bonds making the new station a reality.

City Staff also continued gathering community input concerning short-term rentals in the city. After conducting a community forum in October staff compiled feedback that has been utilized in regulations for property owners operating STRs in the community will be presented to City Council in a future meeting.

Planning Commission Awards were also announced in November recognizing projects improving quality of life in Galveston.

All said, it was a month of good news.

*Sincerely,
Brian Maxwell*

TABLE OF CONTENTS



- 04 [CITY MARSHAL](#)
- 05 [COMMUNITY OUTREACH](#)
- 07 [FACILITIES](#)
- 08 [FINANCE](#)
- 12 [FIRE DEPARTMENT/EM](#)
- 13 [FLEET FACILITIES](#)
- 14 [GRANTS AND HOUSING](#)
- 16 [HUMAN RESOURCES](#)
- 17 [INFORMATION TECHNOLOGY](#)
- 19 [ISLAND TRANSIT](#)
- 20 [PARKS AND RECREATION](#)
- 23 [PLANNING AND DEVELOPMENT](#)
- 25 [POLICE DEPARTMENT](#)
- 26 [PUBLIC WORKS](#)
- 30 [SCHOLES AIRPORT](#)

CITY MARSHAL



LAST MONTH'S ACCOMPLISHMENTS

- 28 - Court cases heard in Municipal Court
- 10 - Public Nuisances abated.
- 42 - Complaint based cases
- 120 - Self-initiated cases
- 144 - Complaints received
- 216 - Resolved
- 522 - Total Investigations
- 17 - Vehicles Towed
- 35 - Vehicles Red Tagged
- 18 - Residential Parking Permits issued
- 37 - Visitors passes
- 68 -Golf Carts permitted
- Regular Parking Citations total – 1,549
- Animal Service citations issued – 0 with 0 violations, Written Warnings- 0 with 0 violation
- Cited 3 properties for No Permit & placed Stop Work Order Red Tag Notices

- Department Received in Payments-
- Alarms- \$ 775.00
- Golf Carts- \$ 775.00
- Ground Transportation - \$ 125.00
- Paid Visitor Passes – \$ 0.00
- Long Term Parking Permits – \$ 0.00
- Downtown Pay Station - \$ 20,962.25

- Animal Control- \$ 000.00
- Events – Assisted with Lone Star Rally- Event enforcement was as follows:
 - Verbal Warnings- 369
 - Citations Issued- 22
 - Parking Citations- 350
 - Vehicles Towed- 10



UPCOMING PROJECTS

- Hiring Parking Officer
- Staffing Holiday Events



VIEW REPORTS

- Click here for the [City Parking Revenue](#)
- Click here for the [Seawall Parking Revenue](#)
- [Code Enforcement Report](#)
- [Ground Transportation Report](#)

COMMUNITY OUTREACH



LAST MONTH'S ACCOMPLISHMENTS

- Informed the public about City events, outreach & campaigns via social media, press releases and website. This included responding to media requests and updating the city website
- Created daily content for city social media channels to inform the public about city-related events
- Prepared the City Manager's Report
- Provided audio/visual assistance for City Council, planning commission, and landmark commission
- Represented the city at various community events and meetings and solicited public feedback
- Assisted with several departmental requests for promotional materials, planning public meetings and updating the website
- Media relations for Galveston Police Department, including press releases and managing social media account



UPCOMING PROJECTS

- Continue daily operations

SPECIAL EVENTS

LAST MONTH'S ACCOMPLISHMENTS

- Held 5 meetings with event organizers regarding their events
 - Planning and preparation for Upcoming Events (November-January)
 - Special Event Permits Issued: 5
 - Loudspeaker Permits Issued: 1
 - Completed Events:
 - November 1, 2025 – Daily News Press Run
 - November 6-9, 2025 – Lone Star Rally
 - November 14, 2025 – O’Connell Homecoming Parade
 - November 15, 2025 – Shriners 5K Walk: Trot for Love
 - November 27, 2025 – Turkey Trot
- For additional information on Special Events, please reach out to our team at (409) 797-3705 or mpierce@galvestontx.gov

UPCOMING PROJECTS

- December 5-7, 2025 – Dickens on the Strand
- December 13, 2025 – Our Lady of Guadalupe Procession
- December 13, 2025 – GMPA Christmas Parade
- December 21, 2025 – Santa Hustle Half Marathon & 5K
- January 17, 2026 – Chili Quest and Beer Fest
- January 24, 2026 – Private Event Second Line Procession

LEGISLATIVE AFFAIRS



VIEW
REPORTS

- [Legislative Report November 7](#)
- [Legislative Report November 14](#)

FACILITIES



LAST MONTH'S ACCOMPLISHMENTS

- Trimmed the oak and palm trees and replace the broken LED tree lights on Rosenberg Street.
- Started the City Hall entry doors refinishing project.
- Replace the exterior lights at Fire Station #7
- Installed (8) new palm trees and irrigation on the south side of Rosenberg Street
- Installed (8) new electrical pedestals on the palm trees for LED tree lighting on Rosenberg Street.
- Continuation of the preventative maintenance on the various HVAC systems at various City facilities.



UPCOMING PROJECTS

- Installing the Christmas wreaths on the Galveston side of the Causeway.
- Installing the Christmas Tree and wreaths in the lobby of City Hall.
- Moved the standby emergency generator that was temporary located at the Pirates Beach WWTP, back to the old MUD Building and put it into service.
- Ongoing maintenance of the Rosenberg tree lights.
- Completed the quarterly maintenance on the standby emergency generators that are located at our Critical Use Facilities.
- Polished the fuel in the diesel fuel tank at the old MUD Building.
- Had the electrical service at the west end dog park energized.



FINANCE

BUDGET



LAST MONTH'S ACCOMPLISHMENTS

- Review transactions to ensure they are applied to the correct Fiscal Year's Budget.
- Go Live in the new ERP financial system: continued assistance of city staff with data entry, trouble shooting process issues.
- Continue to improve upon Workday Reports
- Began design phase of Adaptive Planning software, which will be our new Forecasting and annual budget preparation software.



UPCOMING PROJECTS

- Publication and distribution of the FY2026 Adopted/Amended Budget.
- Continued development of Adaptive Planning.
- Preparation of FY2025 4th Quarter Budget Report.
- Preparation of Final FY2025 Budget Amendment.

MUNICIPAL COURT



LAST MONTH'S ACCOMPLISHMENTS

- View the report [here](#)

PURCHASING



LAST MONTH'S ACCOMPLISHMENTS

- **Opened RFP 26-03 Garten Verein Structural Improvements**

VIEW

REPORTS • View the report [here](#)

UPCOMING PROJECTS

- **Drafting solicitation for Storage Tank Rehab 59th Street**
- **Drafting Solicitation for Stewart Beach Park Pavilion**
- **Drafting Solicitation for Traffic Signals @ 33rd & Seawall and 75th and Seawall**
- **Drafting Solicitation for Lasker Park Tennis Court Resurfacing / Renovation**
- **Drafting Solicitation for Construction 14th Street Pump Station – Collection System**
- **Drafting Solicitation for Pave Parking Lot at Hangars 70 & 71, with add alternate for Hangar 7**
- **Drafting Solicitation for Employee Billeting**
- **Drafting Solicitation for Lift Stations #18, 53 and 55 Improvements**
- **Drafting Solicitation for Lift Stations #13 and 51 Improvements**
- **Drafting Solicitation for Construct – Rehabilitate Taxiways A,B,C,D and Apron Rehabilitation Runway 18/36 Shoulders**
- **Drafting Solicitation for Main WWTP Biosolids Building Replacement**
- **Drafting Solicitation for East End 2.0MG Elevated Storage Tank**
- **Drafting Solicitation for Seawolf Park WWTP Construction**
- **Drafting Contract for Asphalt Milling & Hauling Services for Seawall Blvd Pavement Repairs**

CUSTOMER SERVICE



LAST MONTH'S ACCOMPLISHMENTS

- 13,431 customers signed up for the Eye on Water app
- Published 25 vacant usage notices
- Notified 265 customers of water leaks

Performance Measures	FY 2022	FY 2023	FY 2024	FY 2025	Oct-25	Nov-25
Meters re-read manually	602	1,621	788	428	409	416
Adjustments	2,375	2,480	2,598	2,293	207	159
Adjustments (\$\$\$)	\$ 208,133	\$ 281,237	221,117	480,732	64,228	17,115
Water Bills emailed	75,338	84,439	92,731	96,481	8,327	8,369
Water Bills Mailed Out	233,831	227,760	216,389	211,102	17,310	17,169
Outstanding "water concern" emails received	281	138	132	373	58	36
Outstanding "water concern" emails completed	210	119	110	343	55	36
Service Orders	18,967	21,243	20,466	15,824	1,569	1,207
New Customer connections	3,660	3,272	2,949	3,200	293	220



UPCOMING PROJECTS

- Encourage customers to enroll in Eye on Water
- Continue to encourage customer to sign-up for e-bills and autopay

ACCOUNTING



LAST MONTH'S ACCOMPLISHMENTS

- Continued work on ERP post-production updates of Phase II-Finance
- Continued work on FY25 year-end closing procedures

Performance Measures	FY2022 ACTUAL	FY2023 ACTUAL	FY2024 ACTUAL	FY2025 ACTUAL	FY2026 ACTUAL
Number of vendor payments completed	5,039	5,350	5,901	4,732	729
Number of checks as percent of total vendor payments	74.94%	71.98%	70.31%	69.40%	65.84%
Number of electronic payments as a percent of total vendor payments	25.06%	28.02%	29.69%	30.60%	34.16%
Number of funds managed	126	137	139	139	144
Investment Portfolio (Millions)	\$162	\$233	\$222	\$241	\$249
Interest Earned (Thousands)	\$173	\$8,373	\$8,768	\$5,565	\$1,634
Number of bank accounts reconciled	34	35	35	35	35
Ike FEMA PW's in Audit with FEMA		33	4	0	0
Ike FEMA PW's in Audit with TDEM/State		1	0	0	0
Ike FEMA projects in progress		1	1	0	0
Ike FEMA projects closed by FEMA/TDEM		484	514	519	519
Total Ike FEMA Projects		519	519	519	519
Hurricane Harvey FEMA PW's Closed by FEMA/TDEM		27	27	28	28
Hurricane Harvey FEMA PW's in audit with FEMA/TDEM		0	1	0	0
Hurricane Harvey FEMA PW projects in progress		1	0	0	0
Total Hurricane Harvey FEMA Projects		28	28	28	28
Total 2021 Winter Storm FEMA projects closed by FEMA		6	7	7	7
Total 2021 Winter Storm FEMA PW's in Audit with FEMA		1	0	0	0
Total 2021 Winter Storm FEMA projects in progress		0	0	0	0
Total 2021 Winter Storm FEMA projects		7	7	7	7
Hurricane Beryl FEMA PWs Obligated and paid				3	3
Hurricane Beryl FEMA PWs in Audit with FEMA/TDEM				0	1
Hurricane Beryl FEMA PWs Obligated but not completed yet				1	5
Hurricane Beryl FEMA Projects submitted to FEMA – Funding Pending				16	6
Hurricane Beryl FEMA Projects Pending submittal to FEMA for funding				0	0
Hurricane Beryl FEMA Projects closed					3
Total Hurricane Beryl FEMA projects				20	18



UPCOMING PROJECTS

- Continue work on FY25 year-end closing procedures
- Began FY25 audit procedures

FIRE DEPARTMENT



LAST MONTH'S ACCOMPLISHMENTS

ACCIDENT MAJOR	41	6.1%
ASSIST BY FIRE	73	10.9%
CARDIAC OR RESPIRATORY ARREST	1	0.1%
CHOKING	4	0.6%
DROWNING / DIVING / SCUBA ACC	4	0.6%
ELECTRICAL PROBLEMS SPARKS	6	0.9%
FIRE ALARM	96	14.4%
FIRE OUTSIDE	4	0.6%
FIRST RESPONDERS	323	48.4%
GAS LINE BREAK LEAK	3	0.4%
GRASS	8	1.2%
HAZMAT	2	0.3%
MUTUAL AID FIRE	1	0.1%
PENETRATING TRAUMA	2	0.3%
POWER LINES DOWN TRANSFORMER	9	1.3%
RESCUE	18	2.7%
SMELL OF SMOKE GAS INSIDE	15	2.2%
SMELL OF SMOKE GAS OUTSIDE	6	0.9%
STRUCTURE FIRE	15	2.2%
UNCONSCIOUS	33	4.9%
VEHICLE FIRE	2	0.3%
WASHDOWN	1	0.1%
Total:	667	100.0%



UPCOMING PROJECTS

- UTMB Disaster Day training scenario
- Shriner's Children's Carnival
- Inspector Academy Course
- GFD live fire training burns
- Final inspection for new GFD pumper

FLEET



LAST MONTH'S ACCOMPLISHMENTS

- Total rolling stock- 627
- New decals for older fleet vehicles with new designs.
- Updating GPS systems in some new city units.

Work Orders	Count
Total vehicles with work orders	523
Total work orders	193

Specific Reasons	Count
Repairs from PM's Service	44
General Repair	501
Accident Repairs	2
Other Repair	1
Vandalism	1
Road Call	53
Add On Item	1
Preventive Maintenance Service	96
Warranty	3
Non-Vehicle Repair	2

Agency	Gallons
001 City	37,505.0
101 Galveston County	3,651.0
201 Parks Board	3,962.0
301 Port of Galveston	2,589.0
401 Jamaica Beach	493.0
501 Bayou Vista	387.0
601 Galv County Health District	2,729.0
701 Navigation District	24.0
801 Tiki Island	521.0
Total Gallons	51,861.0



UPCOMING PROJECTS

- Continue fleet services
- Implementation of upgraded asset software to Web version.

GRANTS & HOUSING



LAST MONTH'S ACCOMPLISHMENTS

- **Financial Management – (HUD Regulatory Requirement)**
 - Facilitated review of project accounts for allowable and allocable expenditures and preparation of adjustments as needed for development of program drawdowns to reimburse the City
- **Tenant-Based Rental Assistance Program (TBRA) – (HUD Regulatory Requirement)**
 - To date, assisted a total of 151 LMI households with rental assistance for one (1) year and security deposit
 - Staff performed five (5) Housing Quality Standards inspections and three (3) re-inspections
 - Staff received applications and are processing intake reviews
- **HOME Program-American Rescue Plan (ARP) – (HUD Regulatory Requirement)**
 - City Council approved subrecipient agreements
- **Davis Bacon Labor Standards – (HUD Regulatory Requirement)**
 - Staff reviewed certified payrolls for the McGuire Dent Locker room project
- **Monitoring Review – (HUD Regulatory Requirement)**
 - Staff conducted desk audits on CDBG funded City Departments Projects to ensure that the activities and expenditures are eligible, allowable, and conforming to the grant
 - Entered all project accomplishments into HUD's Integrated Disbursement and Information System (IDIS)
 - **Technical Assistance**
 - Provided assistance for 59 homeowners with housing information, 23 homebuyers for homebuyer assistance program, 60 inquiries for Galveston County housing program, 1 inquiry for Fair Housing information and over 142 phone inquiries for rental assistance
 - **Public Outreach**
 - Staff attended the Gulf Coast Homeless Coalition monthly meeting

[Go back to Table of C](#)



UPCOMING PROJECTS

- **2023 Street Project – (HUD Regulatory Requirement)**
 - Begin Environmental Review process
- **CDBG-CV CARES Act Funding – (HUD Regulatory Requirement)**
 - Staff will start reallocation funds process
- **Financial Management – (HUD Regulatory Requirement)**
 - Staff will facilitate review of project accounts for allowable and allocable expenditures and preparation of adjustments as needed for development of program drawdowns to reimburse the city
 - Staff will submit the Cash on Hand Report to HUD
- **Davis Bacon Labor Standards– (HUD Regulatory Requirement)**
 - Staff continue to review certified payrolls for the McGuire Dent Locker room project
- **Tenant-Based Rental Assistance Program (TBRA) – (HUD Regulatory Requirement)**
 - Staff will continue to accept, review and process application submitted under the TBRA Program. This program will assist qualified low-income households with rental assistance for one (1) year and security deposit
- **Homebuyer Assistance Program (HAP) – (HUD Regulatory Requirement)**
 - Staff will be accepting applications for the City's HAP, which will assist with up to \$14,500.00 for downpayment and closing cost towards the purchase of a new home within the City of Galveston
- **Monitoring Review – (HUD Regulatory Requirement)**
 - Staff will conduct desk audits on CDBG funded City Departments Projects to ensure that the activities and expenditures are eligible, allowable, and conforming to the grant
 - Staff will enter all project accomplishments into HUD's Integrated Disbursement and Information System (IDIS)
- **Davis Bacon Labor Standards– (HUD Regulatory Requirement)**
 - Staff continue to review certified payrolls for the McGuire Dent Locker room project
- **Training/Webinars – (HUD Regulatory Requirement)**
 - Staff will participate in HUD training/Webinars
- **Public Outreach**
 - Staff will attend the Gulf Coast Homeless Coalition monthly meeting

[Go back to Table of C](#)

HUMAN RESOURCES



LAST MONTH'S ACCOMPLISHMENTS

- Conducted new hire orientation for 10 employees, ensuring a smooth onboarding experience and a clear understanding of City policies and procedures.
- Managed the 2026 Open Enrollment process for all City employees, coordinating logistics and communications to support a successful rollout.
- Coordinated and facilitated onsite and virtual Health Benefits Plan Board meetings, promoting effective communication and informed decision-making regarding employee benefits.
- Processed personnel actions including new hires, promotions, salary adjustments, civil service matters, and unemployment hearings, ensuring accuracy and timeliness in all HR operations.
- Provided recruitment support to departments to fill critical vacancies and strengthen workforce capacity across the organization.



UPCOMING PROJECTS

- Continue support of City Departments in filling job vacancies

Information Technology



LAST MONTH'S ACCOMPLISHMENTS

- Mitigated security risks to the City's network by: 0
- Blacklisted 22 addresses/domains related to phishing or spam
- Responded to 2 Public Information Requests
- Tier 1 Support completed 164 technical support tickets and responded to 19 after hours calls
- Enterprise Applications completed 151 support tickets
- Infrastructure Services Completed 102 support tickets
- Completed setup of the command post for Lone Star Rally
- Completed upgrade of one of the industrial control systems
- Completed and deployed SSO for higher ground
- Completed migration of from windows 10 to windows 11 virtual machines
- Continued efforts on other open projects



UPCOMING PROJECTS

- Continue project efforts on the CAD/RMS software project and BPR sessions
- Continue project activities on the citywide security camera update project
- Continue efforts on the upgrade of the VUEWorks application
- Continue efforts on the annual equipment replacement project for all city departments
- Continue efforts on the phase 2 switch replacement project
- Continue project activities on the Accela software system upgrade
- Continue efforts on the enterprise-wide telephone system upgrade project
- Kickoff annual surplus project

Information Technology

GIS Division



LAST MONTH'S ACCOMPLISHMENTS

- **Completed fourteen (14) GIS map and data requests consisting of eighteen hundred eighty four (1884) items:**
 - STR & Parking: created map showing STRs and parking restricted areas
 - Council Districts: created a map of Council District 1
 - Council Districts: created a map of Council District 2
 - GIS Data Downloads - Updated zoning and landmark data on the GIS Public Webpage
 - Beach Access data - Prepared and copied Coastal Aerial Imagery for transfer to contractor
 - Beach Access data - Prepared and copied Coastal Beach Access data for transfer to contractor
 - GIS Data Downloads - Updated all Public Works data on the GIS Data Download public page
 - Added control valve featureclass to Sanitary Sewer
 - Add comments field to Storm inlets featureclass
 - Added GPS Data and Time to SanSew Nodes
 - Enabled pop-ups of attribute data for Sanitary Sewer featurclasses
 - Map of 2 parcels oceanside of the seawall.
 - Printed map of STRs and Parking restrictions
 - Field Maps - Republished Field Maps app for editor
- **Cemetery Management System - Created or Updated eight hundred seventeen (817) records:**
 - 611 Gravesites
 - 97 Cemetery Lots
 - 1 Cemetery Blocks
 - 99 Burial Table entries (no headstone or gravesites)
 - 9 Gravestone Photos
- **Completed six (6) GIS Support requests consisting of ten (10) items:**
 - Added 7 users to AGOL and Portal.
 - Give new PW GIS Tech database connection and create field maps app for all PW editing.
- **Assisted in zero (0) Public Records Requests**
 - Completed all headstone entries into database.
- **Completed nine (9) GIS Support requests consisting of six (6) items:**
 - City Marshal Map: fixed unresponsive layer in map
 - ArcGIS Pro: solved georeference issue with coordinate system
 - Zoning and Landmarks: reconciled and posted updates to the zoning and landmarks layers
 - Added 6 users to AGOL and Portal.
- **Assisted in zero (0) Public Records Requests**

ISLAND TRANSIT



LAST MONTH'S ACCOMPLISHMENTS



	MONTH	FY 2026 YTD	FY 2025 YTD
FIXED ROUTE OPERATIONS			
FIXED ROUTE	12,859	56,973	47,079
SEAWALL ROUTE	2,924	11,847	7,271
STREETCAR	1,041	6,477	3,247
CHARTER	445	1364	284
CHARTER BILLINGS	\$ 500.00	\$ 900.00	\$ 400.00
ADA PARATRANSIT OPERATIONS			
HARRIS COUNTY RIDES	1,091	5,134	3,109
OTHER			
MAINTENANCE OPERATIONS			
COST OF PARTS	\$ 5,623.05	\$ 39,421.71	\$ 30,477.00
COST OF LABOR	\$ 23,922.79	\$ 128,456.75	\$ 97,315.00
COST OF FUEL	\$ 9,518.29	\$ 39,550.98	\$ 37,213.00
AVG COST PER GALLON	\$ 2.97	\$ 2.80	\$ 2.51
AVG COST OF MAINTENANCE PER MILE	\$ 1.40	\$ 2.18	\$ 1.83
STREET OPERATIONS			
# OF COMPLAINTS	9	18	8
# OF ACCIDENTS	0	4	12
# OF PREVENTABLE ACCIDENTS	0	2	8
MOBILITY MANAGEMENT			
TOTAL CALLS RECEIVED			
# of ADA APPLICATIONS	6	22	18
AVG # of DAYS TO PROCESS	4	4.45	5.6
EXPENSES			
Monthly Expenses	\$ -	\$ 445,518.00	\$ 1,008,368.00
TOTAL RIDERSHIP		81,406	61,274
TOTAL MILEAGE		89,747	69,500
PASSENGER PER HR		8.9	9.52
PASSENGER PER MILE		0.92	0.88
PROGRAM REVENUE		\$ 39,985.98	\$ 44,038.16
CPM-COST PER MILE		\$ 4.96	\$ 14.57
CPH-COST PER HOUR		\$ 61.93	\$ 187.22



UPCOMING PROJECTS

- Continue operations

PARKS & RECREATION

PARKS & MAINTENANCE



LAST MONTH'S ACCOMPLISHMENTS

- **Mowed grass and maintained litter from all City-Owned or City-Managed Parks, Ballfields and Facilities as well as main thoroughfares, Right-of-ways, City owned cemeteries and the I-45 feeder roads**
- **Secured and Monitored Park Facilities and Equipment**
- **Continue to Assist Citizens in Locating Family Plots at All City Owned Cemeteries**
- **Continue to clean graffiti in parks and playgrounds**
- **Continue marking all baseball and softball for league play.**
- **Continue mowing and edging at Seawolf Park and Dellanera RV Park**
- **Sandhill Crane Soccer Complex Grand Opening – November 5th at 5:30 PM**
- **Spread rye grass seed at Crockett Park and Lassie League Complexes.**
- **Installed new scoreboard at Hooper Field (donated by Rochkind Insurance through Better Parks for Galveston)**
- **Completed the hook-up of new lighting at Gus Allen Sr. Dog Park and Dr. Jackie Cole West End Dog Recreation Area**
- **Added new mulch to Seawolf Park playground**
- **Texas Recreation and Park Society Maintenance Rodeo Competition – November 6th**
- **Placed flags out for Veterans Day along 61st Street, Broadway, 25th Street, and Ferry Road**
- **Council approved an interlocal agreement with Galveston College for Carter Field at Lassie League Complex and Bernard Davis Stadium**



UPCOMING PROJECTS

- **Continue Parks Package 5 Projects**
- **Stripe new parking lot with lines and complete concrete work installation at Hooper Field**
- **Installing additional parking opportunities at Menard Park**
- **Install new tennis practice backboard at Menard Park**
- **Replace fencing at Lindale Park tennis court**
- **Add additional fencing at Crockett Park for overnight security purposes**
- **Dog Agility Course donation for Lindale Park from Better Parks for Galveston**
- **Delivered and pick up benches for Dickens on the Strand**
- **Palm Tree Assessment**
- **Select Sandhill Crane Soccer Complex Playground and bring to Council in January**

RECREATION & ADMIN



LAST MONTH'S ACCOMPLISHMENTS

- **McGuire-Dent Membership Total Check-ins:**
- **Adults: 4,345**
- **Seniors: 3,364**
- **Youth (16-17): 66**
- **Military: 646**
- **Wright Cuney Membership Total Check-ins:**
- **Adults: 49**
- **Seniors: 71**
- **Youth (5-17): 844**
- **Held Community Meetings For/With: Better Parks for Galveston, Parks & Recreation Advisory Board, and Tree Committee**
- **Continued After School Youth Program at Wright Cuney Recreation Center.**
- **Continued providing tours and booking rentals at Garten Verein and the Historic Water and Electric Light Community Center**
- **Continued registering seniors for Free Lunch Program (Partnership with Galveston County). Anticipated start date is January 2, 2026.**
- **Began resurfacing flooring in both locker rooms and 3 restrooms at McGuire Dent**
- **Sandhill Crane Soccer Complex Grand Opening – November 5th at 5:30 PM**
- **Added new programming for adults and seniors at McGuire-Dent.**



UPCOMING PROJECTS

- **Resurface flooring in both locker rooms and 3 restrooms at McGuire Dent**
- **Additional Parking Opportunities at McGuire-Dent Recreation Center**
- **Hosting Senior Bingo, sponsored by Better Parks or Galveston – December 5**
- **ADA Assessment at Lasker Pool, Garten Verein and Menard Park.**
- **Jones Park Grant Opportunities**

AQUATICS



LAST MONTH'S ACCOMPLISHMENTS

- **Pools closed for the season at the end of October will reopen in April.**
- **Staff are working on next season's activities and programs.**
- **Major cleaning of the Pump Room and Storage Areas.**
- **Staff working on new signage for the facility.**
- **Continued update of first aid and uniform inventory.**
- **Continued General Maintenance.**
- **Started off season maintenance.**
- **We started weekly Tuesday meetings with Aquatic Team.**
- **Working on calendar for the 2026 season.**

Current Memberships:

- **Adult - 208**
- **Child - 62**
- **Senior – 172**
- **Military - 39**
- **Water Fitness Season Pass - 0**
- **City Employee – 115**

- **Daily Entrance: 0**
-Closed for the month

Pool Transactions:

- **Memberships: \$0**
- **Activities & Programs: \$339**
- **Concessions: \$0**
- **Rentals: \$0**
- **Uniforms: \$0**
- **Expense Reimbursement \$0**



UPCOMING PROJECTS

- **Planning for upcoming Polar Plunge event in January**
- **Overhaul and update chlorine and acid rooms with new equipment**

PLANNING & DEVELOPMENT



LAST MONTH'S ACCOMPLISHMENTS

- **Hosted three Pre-Development Meetings**
- **Staff attended a lecture hosted by the Galveston Historical Foundation: Remembering The Great War in Galveston**
- **The Planning Commission Awards were presented at the City Council Meeting**

Landmark Commission:

25LC-050	201	20th	Certificate of Appropriateness for Canopy Modifications, Infill Openings, and New Garage Door
25LC-051	2114	Ave O	Certificate of Appropriateness for Garage Apartment
25LC-052	2210	31st	Galveston Landmark Designation

Planning Commission:

25P-049	5228	Ave J	Final Plat for Oleander development
25P-050	3919	Nueces	Replat from 1 lot to 2 lots - Public Hearing
25P-051	14142	Grambo	Replat from 5 Lots to 2 Lots
25P-052	2210	31st	Galveston Landmark Designation

Zoning Board of Adjustment:

25Z-020	14134	Grambo	Variance for Lot Depth
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Beachfront Construction/Dune Protection Permits:

25BF-082	21309	Gulf	New cargo-lift
25BF-083	22802	Fresca	Install steel platform to front and rear of structure. Install steel stairs and a new fence.
25BF-084	12511	Ventura	Install new cargo-lift

Planning Administration

25PLM-00181	3128	Seawall	Lone Star Rally - Temporary Concession
25PLM-00182	3128	Seawall	Lone Star Rally - Temporary Concession
25PLM-00183	3128	Seawall	Lone Star Rally - Temporary Concession
25PLM-00184	2302	Ave B	Concession - Scallywag Air
25PLM-00185	3200	Ave J	2025 Concession
25PLM-00186	1905	Ave B	Lone Star Rally - Temporary Parking
25PLM-00187	3015	Ave D	Peddler - AT&T
25PLM-00188	2504	Ave J	Lone Star Rally - Temporary Concession
25PLM-00189	2517	Ave J	Late additions for 2025 per applicant.
25PLM-00190	4716	Ave N 1/2	Tree Removal - Public
25PLM-00191	103	Avalon	Tree Removal - Private
25PLM-00192	103	Avalon	Tree Removal - Private
25PLM-00193	815	35th	Coins Ops
25PLM-00194	702	Holiday	Coins Ops
25PLM-00195	2211	AVE B	Zoning Letter
25PLM-00196	1309	39th	Coin Ops
25PLM-00197	2321	Broadway	Concession - Funky Munky- Shaved Ice trailer
CZC2025-19	5824	Stewart	Certificate of Zoning Compliance - Office to Passenger
Motor Vehicle Sales & Rental			
CZC2025-20	201	26th	Certificate of Zoning Compliance - Bar to Retail -
Commercial			
CZC2025-21	3814	Ave J	Certificate of Zoning Compliance - Office Space

BUILDING DIVISION



LAST MONTH'S ACCOMPLISHMENTS

- [Inspections Completed](#)
- [Permits Issued](#)

POLICE DEPARTMENT



LAST MONTH'S ACCOMPLISHMENTS

- 579 reports taken
- 5,014 calls for service
- 318 arrests
- 35 impaired driving arrests
- 48 COAST Team calls for service National Incident-Based Reporting System
- Crimes Against Persons
 - November 2025 - 71
 - November 2024 - 116
 - Percent Change - -38.79%
- Crimes Against Property
 - November 2025 - 131
 - November 2024 - 138
 - Percent Change – -5.07%
- Crimes Against Society
 - November 2025 - 45
 - November 2024 - 47
 - Percent Change – 4.26%
- Total Group A Offenses:
 - November 2025 - 247
 - November 2024 - 301
 - Percent Change – -17.94%

- City of Galveston Police Department along with our fellow law enforcement partners and City of Galveston co-workers provided top priority service to the citizens, residents, visitors, and taxpayers during a safe and successful 2025 Lone Star Biker Rally
- City of Galveston Police Department Police provided support of Street Scape Ministries assisting the increasing unsheltered and unhoused population
- City of Galveston Police Department attended Tenant Tuesday with the Galveston Housing Authority
- Lieutenant Jeffrey Banks became the City of Galveston Police Department first recipient of the Texas Police Chief's Association Law Enforcement Command Officer Program



PUBLIC WORKS

RECYCLING



LAST MONTH'S ACCOMPLISHMENTS

- The Recycling Division processed 63.11 tons of recyclable materials. Including 32.3 tons of paper, cardboard, and plastic, 16.46 tons of glass, and 12.28 tons of mixed metals and tin.
- The Recycling Division received \$5,065.23 in commodity rebates.
- The Recycling Center had an estimated 21,147 visitors to the recycling center for the month of November.
- The Recycling Division provided curbside service for 327 community members.
- The Recycling Division continued optimization of the recycling center. We also improved our processes for streamlining, infrastructure for shelter in place situations, and logistics by improving the layout of our staging area and loading zone.
- The Recycling division continued providing collection support for The Rosenberg Library, The Galveston Sheriffs Department, Shriners Hospital, and provided bale removal services.
- The Recycling Division completed weekly-pickup services of all Internal City Divisions, Galveston County Sheriffs Department, Galveston College, Galveston ISD, Private/Charter Schools in Galveston, and GISD Admin Offices.

Total Commodity Sales: \$8,009.13

Diversion Savings: \$6,674.28

Total Tonnage: 110.17

Landfill Cubic Yards Saved: 1,805.12

Visitor Usage to the Facility: 42,487

Curbside Service Usage: 327

MUNICIPAL SERVICES



LAST MONTH'S ACCOMPLISHMENTS

- Installed 15 water taps, 16 sewer taps.
- Repaired 42 distribution system leaks, investigated 19 property owner leaks, and responded to 10 low water pressure complaints.
- Line cleaning crews have cleaned 6,483 feet of collection system sewer main.
- The sewer construction crew repaired 1 cave ins and 11 manholes.
- The fire hydrant crew replaced 4 hydrants and completed maintenance on 33 hydrants around the island.



UPCOMING PROJECTS

- The hydrant crew will be conducting routine maintenance on fire hydrants around the island.
- The water construction crew will be installing a new water main on 31st between Ave N and Ave O.



VIEW REPORTS

[Click here to view the monthly report for Municipal Utilities](#)

STREETS & TRAFFIC



LAST MONTH'S ACCOMPLISHMENTS

- Multiple Special Events, Including Biker Rally.
- Old Wayfinder Sign Removal Completed.
- Mast Arm Street Light Repair completed on Seawall BLVD.
- Seawolf Park Restriping.
- Pro Patch truck completed 83 potholes.
- Utility cut crews completed 23 utility cuts.
- Mill and Overlay crew paved 1 block .



UPCOMING PROJECTS

- Street light repair project on Broadway and Harborside.
- Dickens on the Strand & Christmas Parade.
- Gas Lamp Repair.
- Continuing working on CDBG projects.
- Continuing knocking out Utility cuts.

SANITATION



LAST MONTH'S ACCOMPLISHMENTS

- Sanitation provided staff and equipment to support the Lone Star rally in November. We deposited 38.01 tons. To the transfer station from the Rally.
- Sanitation crews completed 677 total requests for service.
- Sanitation crews made 379 trips to the Transfer Station.
- Deposited 1,857.91 tons (3,715,820. lbs.) of trash/garbage at the Transfer Station



UPCOMING PROJECTS

- Continue operations



VIEW REPORTS

[Click here to view the monthly report](#)

DRAINAGE

- Cleaned 556' of Storm Drains.
- 1,800' of Routine Assessment & Maintenance of ditches.
- Cleaned 1,783' of curb lines.



UPCOMING PROJECTS

- Repair Cave at 7221 Broadway.
- Clean out Ditch 9020 Stewart Rd.
- Continue Desilting for DIPP in Sea Isle.

SCHOLES AIRPORT



LAST MONTH'S ACCOMPLISHMENTS

- **Fuel Flowage Report:** Fuel flow in November was 105,739 gallons, down 4.8% from November 2025 and 16.3% year-to-date.
- **Virtower Airport Traffic Report:** Virtower reported the traffic count for November was 5,243 operations, a 23.95% increase over the 4,230 operations from November 2024 and a 22.18% increase year-to-date. Operations averaged 175 per day, with peaks of 281 operations on November 4th and 7th. This number includes 917 operations while the tower is closed (average of 30.6 per night).
- **November Leases Signed:** 2
- **Airport Information Request:** We processed 41 inquiries related to airport operations in November 2025.

- **Airline service:** 29 (71%)
- **Aircraft Rental:** 0 (0%)
- **Flight Instruction:** 0 (0%)
- **Lease Hangar Space:** 0 (0%)
- **Vehicle parking:** 2 (5%)
- **Complaint:** 0 (0%)
- ***Other:** 10 (24%)

- ***Other includes shuttle service, employment, office space rental, drones, rainfall amounts, fees, and restaurant requests.**

[Go back to Table of C](#)



UPCOMING PROJECTS

- **Airport Advisory Committee Meeting:** The Airport Advisory Committee is set to meet on December 9, 2025. Topics will include establishing standards for the Airport Wall of Fame, honoring those who have made significant contributions to Scholes Airport, updates on airport projects, and monthly reports.
- **2412GLVST – Taxiway E Realignment, Apron Reconstruction, and Drainage Improvements:**
-The project's scheduled start date is December 1, 2025, with an estimated 230 calendar days to complete it in the last quarter of FY 2026. The work involves relocating Taxiway E, building three aircraft hardstands to support fully loaded C-17s, and performing drainage work. The contract price, including a 10% contingency, is \$10,277,900.**Facility Maintenance Repairs:**
- **Replace the Stencil Recorder in the Air Traffic Control Tower.**
- **Expect a preconstruction meeting in January for paving the parking lots at Hangars 70, 71, and 73, as well as for installing a sidewalk and swing gate between Hangars 71 and 73.**



VIEW REPORTS

- [NOV 2025 Fuel Flowage Report](#)
- [NOV 2025 Airport Report](#)
- [NOV 2025 Traffic](#)