



AUGUST 2025

CITY MANAGER'S **REPORT**

WWW.GALVESTONTX.GOV/CITYMANAGERSREPORT

A MESSAGE FROM OUR CITY MANAGER



A long-planned effort to reduce flooding in Galveston's mid-island neighborhoods is moving forward this fall. Construction on the South Shore Drainage Project, which includes a new pump station on Ofatts Bayou, is scheduled to begin in November.

This project is part of the City of Galveston's broader flood-risk-reduction strategy aimed at improving drainage infrastructure and protecting residents across the island. Once completed, the South Shore Drainage Project will lessen the duration and impact of street flooding during both sunny-day tidal events and major rainstorms, helping preserve emergency access for residents and first responders.

The project will upgrade the stormwater system along Bayou Shore Drive, South Shore Drive, Heards Lane, and 59th Street, replacing aging infrastructure and restoring deteriorated pavement. In addition to drainage improvements, the upgrades will also enhance roadway safety and reliability in these key

corridors.

The main feature of the project is the construction of a new pump station designed to mitigate the effects of high tides on the stormwater collection system. During high-tide or heavy-rain events, stormwater runoff will be diverted to the pump station and discharged into English Bayou rather than backing up into neighborhood streets.

To further improve system performance, sluice gates will be installed on gravity collection system outfalls. These gates will reduce the impact of high tides, prevent recirculation of pump station discharge, and lower the risk of flooding from rainfall events.

For residents with questions about the timeline or the construction, please visit the city's [website](#).

*Sincerely,
Brian Maxwell*

TABLE OF CONTENTS

- 04 [CITY MARSHAL](#)
- 05 [COMMUNITY OUTREACH](#)
- 07 [CONSTRUCTION](#)
- 09 [DEVELOPMENT SERVICES](#)
- 10 [ENGINEERING](#)
- 14 [FACILITIES](#)
- 15 [FINANCE](#)
- 19 [FIRE DEPARTMENT/EM](#)
- 20 [FLEET FACILITIES](#)
- 21 [GRANTS AND HOUSING](#)
- 23 [HUMAN RESOURCES](#)
- 25 [INFORMATION TECHNOLOGY](#)
- 27 [ISLAND TRANSIT](#)
- 28 [PARKS AND RECREATION](#)
- 31 [PLANNING AND DEVELOPMENT](#)
- 33 [POLICE DEPARTMENT](#)
- 34 [PUBLIC WORKS](#)
- 37 [SCHOLES AIRPORT](#)



CITY MARSHAL



LAST MONTH'S ACCOMPLISHMENTS

- 15 - Court cases heard in Municipal Court
- 15 - Public Nuisances abated.
- 67 - Complaint based cases
- 257 - Self-initiated cases
- 189 - Complaints received
- 334 - Resolved
- 847 - Total Investigations
- 6 - Vehicles Towed
- 28 - Vehicles Red Tagged
- 72 - Residential Parking Permits issued
- 92 - Visitors passes
- 132 -Golf Carts permitted
- Regular Parking Citations total – 5,038
- Animal Service citations issued – 13 with 33 violations, Written Warnings- 1 with 1 violation
- Cited two properties for No Permit & placed Stop Work Order Red Tag Notices
- Department Received in Payments-
- Alarms- \$ 2,235.00
- Golf Carts- \$ 3,175.00
- Ground Transportation - \$ 395.00
- Paid Visitor Passes – \$ 000.00
- Long Term Parking Permits – \$ 000.00
- Downtown Pay Station - \$ 23,002.50

- Animal Control- \$ 000.00
- Events – Staff attended Cops & Clergy breakfast hosted by Moody Methodist Church
- Interviewed for Animal Control Officers



UPCOMING PROJECTS

- No events currently scheduled
- Hiring for a deputy marshal



VIEW REPORTS

- Click here for the [City Parking Revenue](#)
- Click here for the [Park Board Parking Revenue](#)
- [Code Enforcement Report](#)
- [Ground Transportation Report](#)

COMMUNITY OUTREACH



LAST MONTH'S ACCOMPLISHMENTS

- Informed the public about City events, outreach & campaigns via social media, press releases and website. This included responding to media requests and updating the city website
- Created daily content for city social media channels to inform the public about city-related events
- Prepared the City Manager's Report
- Provided audio/visual assistance for City Council, planning commission, and landmark commission
- Represented the city at various community events and meetings and solicited public feedback
- Assisted with several departmental requests for promotional materials, planning public meetings and updating the website
- Wrote four weekly E-newsletters that is sent to more than 4,000 residents
- Media relations for Galveston Police Department, including press releases and managing social media account
- Website redesign: Met with numerous departments and divisions to update pages ahead of website redesign
- Renewed contract for Granicus



UPCOMING PROJECTS

- Website redesign will launch in September

SPECIAL EVENTS

LAST MONTH'S ACCOMPLISHMENTS

- Held 5 meetings with event organizers regarding their events
- Planning and preparation for Upcoming Events (September-November)
- Special Event Permits Issued: 1
- Loudspeaker Permits Issued: 6
- Completed Events:
 - August 9, 2025 – Summer Concert Series (Date 4 of 5)
- For additional information on Special Events, please reach out to our team at (409) 797-3705 or mpierce@galvestontx.gov

UPCOMING PROJECTS

- September 6 – Rising Together: Guinness World Record Attempt
- September 7 – Captain Kids Tri
- September 13 – BHS Alumni Picnic
- September 13 – Run For A New Day 5K
- September 13 – Summer Concert Series
- September 27 – Shrimp Festival
- October 5 – ACCT Seawalk
- October 8 – Ball High Homecoming Parade
- October 17 – O'Connell Homecoming Parade
- October 18 – Beach Girl Triathlon
- October 18-19 - ARToberfest
- October 18-19 – Bike Around The Bay
- October 19 – Pride Parade
- October 19 – Toughest 10K
- October 24-25 – Island Oktoberfest
- October 25 – Golf Cart Trunk or Treat
- October 25 – Mystical Parade of Boo
- October 25 – Daily News Press Run
- November 5 – Fleet Week Parade of Ships
- November 6-9 – Lone Star Rally
- November 15 – Shriners 5K Walk
- November 27 – Turkey Trot

LEGISLATIVE AFFAIRS



VIEW REPORTS

- [Legislative Report August 1](#)
- [Legislative Report August 8](#)
- [Legislative Report August 15](#)
- [Legislative Report August 24](#)

FACILITIES



LAST MONTH'S ACCOMPLISHMENTS

- The repairs to the roadway lights from 61st street to the Tiki Island side of the Causeway have been completed.
- Completed the PMs on various HVAC terminal units in the Main Wastewater Treatment Plant OP's 2 Building.
- Replaced the damaged light poles and LED light fixtures at the Hampton Battery Park
- Ongoing maintenance on The Rosenberg tree lights.
- Replaced (3) faded information boards at Ft Crocket Park.
- Ongoing preventative maintenance on ice machines and air conditioning systems at various City facilities.
- Re-mulched the landscaping at City Hall and Fire Station #1.
- Installed (79) acoustical panels on the walls in the 30th Street Water, Electric and Light Station.
- Re-insulate the HVAC ducts on the administrative side of the 30th Street Pump Station.
- Responding to and completed 1004 work requests.



UPCOMING PROJECTS

- Trim the oak and palm trees and replace the broken LED tree lights on Rosenberg Street.
- Refinish the entry doors at City Hall.
- Replace the exterior lights at Fire Station #7
- Conduct the normal day to day operations.
- Installing (8) new palm trees and irrigation on the south side of Rosenberg Street
- Install (8) new electrical pedestals on the palm trees for LED tree lighting.
- Continuation of the preventative maintenance on the various HVAC systems.



FINANCE

BUDGET



LAST MONTH'S ACCOMPLISHMENTS

- Presented FY2026 Proposed Budget, Tax Rate and Capital Improvement Projects to City Council.
- Workshops with City Council on the Capital Improvement Plan and Proposed Budget.
- Approval of the FY2026 Proposed Budget with amendments.
- Approval of the FY2026-2030 Capital Improvement Plan.
- Discussion and proposal of tax rate; record vote and scheduling of public hearings for same.
- Continue to test and prepare for transition to the new ERP financial system.



UPCOMING PROJECTS

- Public Hearing and Adoption of Tax rate – September 18th.
- Continue to test and prepare for transition to the new ERP financial system.
- Generate Budget and CIP in new ERP Financial System.
- Begin close out of FY2025 Banner Financial System.

MUNICIPAL COURT



LAST MONTH'S ACCOMPLISHMENTS

- View the report [here](#)

PURCHASING



LAST MONTH'S ACCOMPLISHMENTS

- Advertised RFP 25-13 Mardi Gras Event Bid Opening
- Advertised RFP 25-16 FY2025 Pavement Preservation Bid Opening
- Conducted Purchasing, P-Card and Contract Management Training for COG staff

VIEW

REPORTS • View the report [here](#)

UPCOMING PROJECTS

- Drafting Solicitation for City Hall East Side Terracotta Stonework Repairs and Waterproofing
- Drafting Solicitation for Storage Tank Rehab UTMB
- Drafting solicitation for Storage Tank Rehab 59th Street
- Drafting Solicitation for Stewart Beach Park Pavilion
- Drafting Solicitation for Traffic Signals @ 33rd & Seawall and 75th and Seawall
- Drafting Contract for Broadway Cemetery Brick Wall Repairs
- Drafting Contract for Broadway Cemetery Fencing
- Drafting Contract for Lindale Park Fencing
- Drafting Solicitation for Lasker Park Tennis Court Resurfacing / Renovation
- Drafting Contract for Lasker Park Fencing
- Drafting Solicitation for Bernard Davis Stadium – Equipment Garage Replacement
- Drafting Solicitation for Bernard Davis Stadium – Dugout Rebuilds
- Drafting Solicitation for Construction Phase Services for LS's 6, 8, 26
- Drafting Solicitation for Pave Parking Lot at Hangars 70 & 71, with add alternate for Hangar 7
- Drafting Solicitation for Construction 14th Street Pump Station – Collection System
- Drafting Solicitation for Seawolf Park WWTP Design
- Drafting Solicitation for Construction 14th Street Pump Station Revision
- Drafting Solicitation for Renovations to 3rd Floor City Hall
- Drafting Solicitation for Master Plan/Developer

- Drafting Solicitation for New Flooring in Locker rooms and 3 Restrooms at McGuire Dent
- Drafting Solicitation for Tennis Backboard Replacement
- Drafting Solicitation for Garten Verein Structural Repairs
- Drafting Solicitation for Employee Billeting
- Drafting Solicitation for Lift Stations #18, 53 and 55 Improvements
- Drafting Solicitation for Lift Stations #13 and 51 Improvements
- Drafting Solicitation for Financial Advisory Services
- Drafting Solicitation for Construct – Rehabilitate Taxiways A,B,C,D and Apron Rehabilitation Runway 18/36 Shoulders
- Drafting Solicitation for Stop Loss

CUSTOMER SERVICE



LAST MONTH'S ACCOMPLISHMENTS

- 12,873 customers signed up for the Eye on Water app
- Published 80 vacant usage notices
- Notified 266 customers of water leaks

Performance Measures	FY 2021	FY 2022	FY 2023	FY 2024	1st Qtr FY25	2nd Qtr FY25	3rd Qtr FY25	Jul-25	Aug-25
Meters re-read manually	321	602	1,621	788	176	237	277	403	364
Adjustments	2,003	2,375	2,480	2,598	474	795	459	229	195
Adjustments (\$\$\$)	\$ 373,460	\$ 208,133	\$ 281,237	221,117	127,358	107,518	87,777	100,284	16,705
Water Bills emailed	73,149	75,338	84,439	92,731	23,731	23,887	24,231	8,160	8,204
Water Bills Mailed Out	245,009	233,831	227,760	216,389	53,257	53,058	52,564	17,474	17,403
Outstanding "water concern" emails received	323	281	138	132	30	34	83	67	83
Outstanding "water concern" emails completed	306	210	119	110	24	24	73	65	83
Service Orders	18,437	18,967	21,243	20,466	3,655	3,410	4,227	1,592	1,493
New Customer connections	3,483	3,660	3,272	2,949	587	661	995	321	332



UPCOMING PROJECTS

- Encourage customers to enroll in Eye on Water
- Continue to encourage customer to sign-up for e-bills and autopay

ACCOUNTING



LAST MONTH'S ACCOMPLISHMENTS

- Continued ERP work on implementation of Phase II-Finance

Performance Measure	FY2021 ACTUAL	FY2022 ACTUAL	FY2023 ACTUAL	FY2024 ACTUAL	FY2025 ACTUAL
Number of vendor payments completed	5,928	5,039	5,350	5,901	5,221
Number of checks as percent of total vendor payments	76.41%	74.94%	71.98%	70.31%	69.17%
Number of electronic payments as a percent of total vendor payments	24.60%	26.06%	28.02%	29.69%	31.83%
Number of funds managed	120	120	117	119	124
Investment Portfolio (Millions)	\$150	\$162	\$203	\$222	\$245
Interest Earned (Thousands)	\$81	\$173	\$8,373	\$9,768	\$7,698
Number of bank accounts reconciled	34	34	35	35	35
like FEMA PW's In Audit with FEMA			33	4	0
like FEMA PW's In Audit with TDEM/State			1	0	0
like FEMA projects in progress			1	1	0
like FEMA projects closed by FEMA/TDEM			484	514	519
Total like FEMA Projects			519	519	519
Hurricane Harvey FEMA PW's Closed by FEMA/TDEM			27	27	28
Hurricane Harvey FEMA PW's In Audit with FEMA/TDEM			0	1	0
Hurricane Harvey FEMA PW projects in progress			1	0	0
Total Hurricane Harvey FEMA Projects			28	28	28
Total 2021 Winter Storm FEMA projects closed by FEMA/TDEM			6	7	7
Total 2021 Winter Storm FEMA PW's In Audit with FEMA/TDEM			1	0	0
Total 2021 Winter Storm FEMA projects in progress			0	0	0
Total 2021 Winter Storm FEMA projects			7	7	7
Hurricane Beryl FEMA PW's Obligated and paid					3
Hurricane Beryl FEMA PW's In Audit with FEMA					0
Hurricane Beryl FEMA PW's Obligated					1
Hurricane Beryl FEMA Projects submitted to FEMA - Funding Pending					16
Hurricane Beryl FEMA Projects Pending submit to FEMA for funding					0
Total Hurricane Beryl FEMA projects					20



UPCOMING PROJECTS

- Continue to work on ERP end to end testing for implementation of Phase II-Finance

FIRE DEPARTMENT



LAST MONTH'S ACCOMPLISHMENTS

ACCIDENT MAJOR	46	5.9%
ASSIST BY FIRE	82	10.4%
BOMB THREAT	1	0.1%
CARDIAC OR RESPIRATORY ARREST	1	0.1%
CHOKING	1	0.1%
DROWNING / DIVING / SCUBA ACC	9	1.1%
DUMPSTER TRASH FIRE	5	0.6%
ELECTRICAL PROBLEMS SPARKS	9	1.1%
FIRE ALARM	115	14.6%
FIRE OUTSIDE	4	0.5%
FIRST RESPONDERS	382	48.6%
GAS LINE BREAK LEAK	1	0.1%
GRASS	2	0.3%
HAZMAT	3	0.4%
PENETRATING TRAUMA	3	0.4%
POWER LINES DOWN TRANSFORMER	3	0.4%
RESCUE	19	2.4%
SMELL OF SMOKE GAS INSIDE	27	3.4%
SMELL OF SMOKE GAS OUTSIDE	5	0.6%
STRUCTURE FIRE	11	1.4%
UNCONSCIOUS	51	6.5%
VEHICLE FIRE	2	0.3%
VEHICLE LOCK OUT	2	0.3%
WASHDOWN	2	0.3%
Total:	786	100.0%



UPCOMING PROJECTS

- Texian Navy Day (Pier 21)
- Fries with Firefighters Event (Stewart Beach McDonalds)
- Waves of Impact (Porretto Beach)
- Patient Outcomes with Galveston EMS
- Center Point Electrical Class

FLEET



LAST MONTH'S ACCOMPLISHMENTS

- Total rolling stock count - 617
- New decals for older fleet vehicles with new designs.
- Updating GPS systems in some new city units.

Work Orders	Count
Total vehicles with work orders	262
Total work orders	633

Specific Reasons	Count
Repairs from PM's Service	57
General Repair	633
Accident Repairs	11
Other Repair	9
Vandalism	0
Road Call	75
Add On Item	3
Preventive Maintenance Service	157
Warranty	9
Non-Vehicle Repair	8

Agency	Gallons
001 City	48,095.0
101 Galveston County	4,205.0
201 Parks Board	7,791.0
301 Port of Galveston	2,646.0
401 Jamaica Beach	644.0
501 Bayou Vista	342.0
601 Galv County Health District	3,023.0
701 Navigation District	-
801 Tiki Island	497.0
Total Gallons	67,243.0



UPCOMING PROJECTS

- Continue fleet services

GRANTS & HOUSING



LAST MONTH'S ACCOMPLISHMENTS

- 2024 Consolidated Annual Performance and Evaluation Report (CAPER) – (HUD Regulatory Requirement)
- Staff conducted Public Hearing on August 26th
- Staff completed and submitted the year-end report to HUD on August 29th
- 2025 Action Plan – (HUD Regulatory Requirement)
- Staff completed and submitted the 2025 Action Plan to HUD on August 14th
- Financial Management – (HUD Regulatory Requirement)
- Facilitated review of project accounts for allowable and allocable expenditures and preparation of adjustments as needed for development of program drawdowns to reimburse the City
- Tenant-Based Rental Assistance Program (TBRA) – (HUD Regulatory Requirement)
- To date, assisted a total of 144 LMI households with rental assistance for one (1) year and security deposit
- Staff determined four (4) low-income household eligible for assistance
- Staff performed four (4) Housing Quality Standards inspections and two (2) re-inspections
- Staff issued two (2) coupons for rental housing assistance
- Staff received applications and are processing intake reviews
- Monitoring Review – (HUD Regulatory Requirement)
- Staff conducted desk audits on CDBG funded City Departments Projects to ensure that the activities and expenditures are eligible, allowable, and conforming to the grant
- Entered all project accomplishments into HUD's Integrated Disbursement and Information System (IDIS)
- Technical Assistance
- Provided assistance for 70 homeowners with housing information, 15 homebuyers for homebuyer assistance program, 68 inquiries for Galveston County housing program, and over 190 phone inquiries for rental assistance
- Public Outreach
- Staff attended the Gulf Coast Homeless Coalition monthly meeting



UPCOMING PROJECTS

- **2023 Street Project – (HUD Regulatory Requirement)**
- **Begin Environmental Review process**
- **CDBG-CV CARES Act Funding – (HUD Regulatory Requirement)**
- **Staff will start reallocation funds process**
- **HOME Program-American Rescue Plan (ARP) – (HUD Regulatory Requirement)**
- **Staff will prepare subrecipient agreements**
- **Financial Management – (HUD Regulatory Requirement)**
- **Staff will facilitate review of project accounts for allowable and allocable expenditures and preparation of adjustments as needed for development of program drawdowns to reimburse the city**
- **Staff will submit the Cash on Hand Report to HUD**
- **Tenant-Based Rental Assistance Program (TBRA) – (HUD Regulatory Requirement)**
- **Staff will continue to accept, review and process application submitted under the TBRA Program. This program will assist qualified low-income households with rental assistance for one (1) year and security deposit**
- **Homebuyer Assistance Program (HAP) – (HUD Regulatory Requirement)**
- **Staff will be accepting applications for the City's HAP, which will assist with up to \$14,500.00 for downpayment and closing cost towards the purchase of a new home within the City of Galveston**
- **Monitoring Review – (HUD Regulatory Requirement)**
- **Staff will conduct desk audits on CDBG funded City Departments Projects to ensure that the activities and expenditures are eligible, allowable, and conforming to the grant**
- **Staff will enter all project accomplishments into HUD's Integrated Disbursement and Information System (IDIS)**
- **HUD Semi-Annual Report**
- **Staff will submit to HUD the Semi-Annual Labor Standards Enforcement Report. This report consist of contracting opportunities for contractors and subcontractors performing on federally funded projects that were awarded by our agency in excess of \$2,000.00 for construction, alteration, or repair of public works (HUD Regulatory Requirement)**
- **Staff will submit to HUD the Semi-Annual Contractor & Subcontractor Activity Report. This report identifies all contracts that were awarded with CDBG and HOME funds. This report captures the Minority Owned Business activities, Women Owned Businesses, Section 3 contractors as well as the total dollar amount awarded to the activities**
- **Training/Webinars – (HUD Regulatory Requirement)**
- **Staff will participate in HUD training/Webinars**
- **Staff will begin training on the Workday System**
- **Public Outreach**
- **Staff will attend the Gulf Coast Homeless Coalition monthly meeting**

HUMAN RESOURCES



LAST MONTH'S ACCOMPLISHMENTS

- Conducted new hire orientation for 15 employees, ensuring a smooth onboarding experience and clear understanding of City policies and procedures.
- Delivered Conduct, Harassment, and Sensitivity Training for all Police Department personnel, promoting a safe and inclusive workplace culture.
- Supported the Finance audit, contributing to organizational compliance and accuracy.
- Coordinated and hosted an onsite visit with Nationwide, providing employees with direct access to valuable benefits and resources.
- Delivered training on the Employee Evaluation process in Workday to Department Heads and middle management, enhancing performance management practices across departments.
- Coordinated and facilitated both onsite and virtual Health Benefits Plan Board meetings, ensuring effective communication and decision-making regarding employee benefits.
- Processed personnel actions, including new hires, promotions, salary adjustments, civil service matters, and unemployment hearings, maintaining accurate and timely HR operations.
- Provided ongoing recruitment support to departments, helping fill critical vacancies and strengthen workforce capacity.



UPCOMING PROJECTS

- Continue support of City Departments in filling job vacancies

Information Technology



LAST MONTH'S ACCOMPLISHMENTS

- Mitigated security risks to the City's network by:
- Blacklisted 47 addresses/domains related to phishing or spam
- Responded to 5 Public Information Requests
- Tier 1 Support completed 289 technical support tickets and responded to 19 after hours calls
- Enterprise Applications completed 147 support tickets
- Infrastructure Services Completed 110 support tickets
- Completed the upgrade of the Higher Ground Recording Solution
- Completed the upgrade of the Variphy Telephone Reporting System
- Complete the Audio project for the Public Works Training Room
- Deployed CCTV truck networking solution
- Upgraded the virtual server environment
- Continued efforts on other open projects



UPCOMING PROJECTS

- Continue project efforts on the CAD/RMS software project and BPR sessions
- Continue project efforts on the workday ERP system implementation project – Phase 2 Financial System
- Continue project activities on the citywide security camera update project
- Continue efforts on the upgrade of the VUEWorks application
- Continue efforts on the annual equipment replacement project for all city departments
- Continue efforts on the phase 2 switch replacement project
- Continue project activities on the Accela software system upgrade
- Continue discovery process for transitioning Seawolf and Dellenara Park assets to the City's infrastructure
- Kickoff annual surplus project

Information Technology

GIS Division



LAST MONTH'S ACCOMPLISHMENTS

- Completed ten (10) GIS map and data requests consisting of two thousand two hundred seven (2207) items:
- CIP: updated capital improvement plan layer
- Public GIS Data Download Site - Updated all the PW Utilities data
- Fire Districts - Provided shapefile of fire districts as per request.
- Map Services - Deleted 117 unused map services, layers and datastores from ArcGIS Portal
- Sanitary Sewer Lift Stations - Create 2 new fields related to bypasses
- Stormwater Master Plan - Published to ArcGIS online and posted to the public GIS hub
- Lift Stations - Add 3 Bypass fields to SanSew Lift Stations. Republished affected Mapservices
- Parking Restrictions - Printed map for Executive Director
- Sign Coordinates - converted 4 spreadsheets with coordinates of signs, into map service and published to portal
- Cemetery Project: Updated 1338 Gravesites & 668 Lots
- Completed ten (10) GIS Support requests consisting of ten (10) items:
- Portal Account: set up 8 Portal account for users
- CIP: Dashboard - Created group on ArcGIS Online for contractor to develop CIP Dashboard
- Community Map: republished service to make the City Hall feature visible
- Assisted in one (1) Public Records Requests
- PIR Assistance - PIR to provide TIRZ boundaries. Sent link to H-GAC to download



UPCOMING PROJECTS

- ArcGIS Enterprise 11.3 upgrade
- 10.7.1 to 10.9.1 to 11.3 on GIS03 machines

ISLAND TRANSIT



LAST MONTH'S ACCOMPLISHMENTS

- [Fixed route ridership: 15,312](#)
- [Seawall route: 3,382](#)
- [Streetcar: 1,174](#)
- [Charter: 2701](#)
- [Charter Billings: \\$200](#)
- [Island Transit Report](#)



UPCOMING PROJECTS

- **Continue operations**

PARKS & RECREATION

PARKS & MAINTENANCE



LAST MONTH'S ACCOMPLISHMENTS

- Mowed grass and maintained litter from all City-Owned or City-Managed Parks, Ballfields and Facilities as well as main thoroughfares, Right-of-ways, City owned cemeteries and the I-45 feeder roads
- Secured and Monitored Park Facilities and Equipment
- Repaired park maintenance equipment
- Assisted Citizens in Locating Family Plots at All City Owned Cemeteries
- Cleaned graffiti in parks and playgrounds
- Marked all baseball and softball for league play.
- Installed new parking lot at Hooper Field
- Received donation of Herbicide/Pesticide spray machine from Better Parks for Galveston
- Began mowing Sandhill Crane Soccer complex to get grass to acceptable height
- Completed paving parking lot at Hooper Field
- Planted crape myrtles and repaired irrigation at Lasker Park Pool thanks to donation from Galveston Island Tree Conservancy
- Trimmed center of I-45
- Removed park benches, trash cans, and portable restrooms from Sealy Pavilion after Summer Concert Series ends
- Began transition of Seawolf Park and Dellanera RV Park from Park Board to City



UPCOMING PROJECTS

- Continue Parks Package 5 Projects
- Install shade structures over bleachers at Hooper Field
- Complete hook-up for new lighting at Gus Allen Sr. Dog Park and Dr. Jackie Cole West End Dog Recreation Area
- Installing additional parking opportunities at Menard Park
- Stripe new parking lot with lines at Hooper Field
- Contracts for Concessions at Crockett Park and Lassie League
- Install new tennis practice backboard at Menard Park
- Replace fencing at Lindale Park tennis court
- Continue working with Galveston County on dune repairs at Pocket Park 2 that were damaged by Hurricane Beryl
- Add additional fencing at Crockett Park for overnight security purposes
- Begin striping and organizing practices for soccer at various locations.

RECREATION & ADMIN



LAST MONTH'S ACCOMPLISHMENTS

- McGuire-Dent Membership Total Check-ins:
- Adults: 5,969
- Seniors: 3,947
- Youth (16-17): 175
- Military: 692
- Wright Cuney Membership Total Check-ins:
- Adults: 99
- Seniors: 62
- Youth (5-17): 1,175
- Held Community Meetings For/With: Better Parks for Galveston, Parks & Recreation Advisory Board, Cultural Arts Commission, and Tree Committee
- Began After School Youth Program at Wright Cuney Recreation Center.
- Continued providing tours and booking rentals at Garten Verein and the Historic Water and Electric Light Community Center
- Congregate Meal Program for Seniors Partnership with Galveston County approved by City Council. Additional details to follow in October or November on registration.
- Installed additional fitness mirrors at McGuire-Dent Recreation Center
- Hosted end of Summer Pool Party for youth program participants with Better Parks for Galveston, Galveston Police Department, Lasker Pool Staff, Wright Cuney Staff, and Citizens Police Academy



UPCOMING PROJECTS

- Resurface flooring in both locker rooms and 3 restrooms at McGuire Dent
- Additional Parking Opportunities at McGuire-Dent Recreation Center
- Continue adding adult and senior programs
- Begin serving Congregate Meals for Seniors at Wright Cuney
- Commission artist for mural at Wright Cuney Recreation Center utilizing CDBG funding.

AQUATICS



LAST MONTH'S ACCOMPLISHMENTS

- Junior Guard Program ended on 8/9 with 15 participants earning a Junior Guard Certificate with CPR/AED Certifications.
 - Had 1 Private Pool Rental with approximately 100 in attendance.
 - Hosted the Back to School Bash for the Wright Cuney Summer Recreation Program – 40 youth and 20 adults attended the event.
 - Held Session 1 of Fall Swim Lessons with 31 participants.
 - Had 11 Private Swim Lesson Participants.
 - Started registration for the Annual Pumpkin Plunge Event that will be held in October.
 - Fall Swim Team Clinics took place with 10 swimmers participating.
 - Held the second Fantastic Fun Friday Event with 37 in attendance.
 - Continued general maintenance.
 - The Summer Pool Schedule ended, and we changed over to the Fall Pool Schedule.
- Daily Entrance:
 - Adult – 430
 - Child – 373
 - Senior – 4,168
 - Military – 43
 - Water Fitness Daily Passes – 204
 - Average Daily Entrance – 193 – open 27 days for the month.

Pool Transactions:

- Memberships: \$8,995
- Activities & Programs: \$3,460
- Concessions: \$1,284
- Rentals: \$1,716
- Uniforms: \$18
- Expense Reimbursement \$0

Current Memberships:

- Adult - 232
- Child - 71
- Senior – 186
- Summer Pass Adult – 213
- Summer Pass Child – 192
- Summer Pass Senior - 47
- Military - 45
- Water Fitness Season Pass - 172
- City Employee – 115



UPCOMING PROJECTS

- Offer additional lifeguard classes

PLANNING & DEVELOPMENT



LAST MONTH'S ACCOMPLISHMENTS

- Hosted four Pre-Development Meetings
- Welcomed new employee Rebekha Annan, Planner
- Catherine Gorman presented at Galveston Historic House Specialist Continuing Education Course hosted by the Galveston Association of Realtors and the Galveston Historical Foundation

Landmark Commission:

- 25LC-037 1201 Ave E Galveston Landmark Designation
- 25LC-038 2323 Ave O Certificate of Appropriateness for Handrails
- 25LC-039 711 14th Certificate of Appropriateness for Window Replacement

Planning Commission:

- 25P-036 1201 Ave E Galveston Landmark Designation
- 25P-037 2924 Ave N From 1 lot to 2 lots
- 25P-038 2501 Sunset Re-configure Lot Lines
- 25P-039 Pre-lim Plat for Offats Landing, Section 1
- 25P-040 3911 BUCCANEER BLVD Pre-liminary Plat - North Pirates Beach subdiv.

Zoning Board of Adjustment:

- 25Z-015 4217 LAS PALMAS STREET Special exception - front setback

Beachfront Construction/Dune Protection Permits:

- 25BF-065 11149 FM 3005 Dredge activity and dune restoration.
- 25BF-066 13614 San Domingo Replace 7 pilings under existing house and level house. 8 cubic yards of concrete is proposed to be impacted and replaced.
- 25BF-067 11518 Beachside After the fact for new driveway
- 25BF-068 17518 Bristow After the fact authorization for a driveway
- 25BF-069 22927 Gulf Elevating structure and moving structure 7 feet Northwest towards Gulf Drive. Rebuild or replace deck and stairs.
- 25BF-070 12207 Hershey Beach Place fill material to partially rebuild back and side yards. Rebuild and replace perimeter fence. Place sod on sloped fill material. Install sand fencing and sand fence perimeter fencing. Elevate broken slab to rear of structure.
- 25BF-071 4304 Palapa Deck Addition and cargo-lift installation
- 25BF-072 13241 Oceanna (2) amenity

buildings, (6) pickleball courts, (2) parking lots, and interconnecting sidewalks

- 25BF-073 18101 FM 3005 New fence and gate

Planning Administration:

- 25LTU-004 2301 Ave B License to Use for Tables and Chairs
- 25PLAT-00028 3907 Las Palmas Replat 4 into 1. Exceeds minimums for R-1 zoning,
- 25PLAT-00029 3411 Windlass Replat 2 into 1 in R-1 zoning
- 25PLAT-00030 1725 Seaside Replat 3 lots and open space reserve into 2 lots and open space reserve
- 25PLM-00160 7501 Stewart Concession - Saino Kitchen
- 25PLM-00161 1111 32nd Zoning Letter Type A
- 25PLM-00162 2028 Ave B New for 2025
- 25PLM-00163 3102 Cove View Zoning Letter - Type A
- 25PLM-00164 2326 Ave B Zoning Letter - Type A
- 25PLM-00165 3102 Seawall 2025 renewal
- 25PLM-00166 4102 Seawall For Labor Day 2025 weekend only August 30 - September 1
- CZC2025-12 5908 Ave J Certificate of Zoning Compliance for Supermercados Teloloapan #22
- CZC2025-13 1020 Seawall Certificate of Zoning Compliance for Electronic Share Systems

BUILDING DIVISION



LAST MONTH'S ACCOMPLISHMENTS

- [Inspections Completed](#)
- [Permits Issued](#)

POLICE DEPARTMENT



LAST MONTH'S ACCOMPLISHMENTS

- 731 reports taken
- 5928 calls for service
- 460 arrests
- 40 impaired driving arrests
- 79 COAST Team calls for service
- National Incident-Based Reporting System (NIBRS) Statistics:
 - Crimes Against Persons
 - August 2025 - 114
 - August 2024 - 126
 - Percent Change - -9.52%
 - Crimes Against Property
 - August 2025 - 155
 - August 2024 - 184
 - Percent Change – -15.76%
 - Crimes Against Society
 - August 2025 - 47
 - August 2024 - 48
 - Percent Change – -2.08%
 - Total Group A Offenses:
 - August 2025 - 316
 - August 2024 - 358
 - Percent Change – -11.73%
- City of Galveston Police Department hosted Annual Lasker Pool Party. Provided 57 children with backpacks filled with school supplies
- City of Galveston Police Department hosted quarterly Galveston County Blood Drive. Provided 13 units of usable blood specimens
- City of Galveston Police Department assisted with GISD Back to School event at Wright Cuney Park. This event provided nearly 1800 children with school clothes and supplies
- City of Galveston Police Department attended Tenant Tuesday with the Galveston Housing Authority



PUBLIC WORKS

RECYCLING



LAST MONTH'S ACCOMPLISHMENTS

- Recycling Division processed 42.76 tons of recyclable materials. Including 20.28 tons of paper, cardboard, and plastic, 22.48 tons of glass, and 0 tons of mixed metals and tin.
- Received \$1,634.06 in commodity rebates.
- Recycling Center had an estimated 21,637 visitors to the recycling center for the month of August.
- Provided curbside service for 316 community members.
- Continued optimization of the recycling center. We also improved our processes for streamlining, infrastructure for shelter in place situations, and logistics by improving the layout of our staging area and loading zone.
- Continued providing collection support for The Rosenberg Library, The Galveston Sheriffs Department, Shriners Hospital, and provided bale removal services.
- Completed weekly-pickup services of all Internal City Divisions, Galveston County Sheriffs Department, Galveston College, Galveston ISD, Private/Charter Schools in Galveston, and GISD Admin Offices.

Current Impact Data 2023-2024 Fiscal Year

Total Commodity Sales: \$101,679.47

Diversion Savings: \$84,732.89

Total Tonnage: 921.69

Landfill Cubic Yards Saved: 22,285.95

Visitor Usage to the Facility: 248,324

Curbside Service Usage: 316

MUNICIPAL SERVICES



LAST MONTH'S ACCOMPLISHMENTS

- Installed 17 water taps, 9 sewer taps.
- Repaired 42 distribution system leaks, investigated 14 property owner leaks, and responded to 22 low water pressure complaints.
- Line cleaning crews have cleaned 3,364 feet of collection system sewer main; removing 15,723 pounds of debris.
- The sewer construction crew repaired 7 cave ins and 8 manholes.



UPCOMING PROJECTS

- The hydrant crew will be replacing various fire hydrants around the island.
- The water construction crew will be replacing a water valve along 3005 near Indian Beach and installing 2 additional water valves on the same line.
- The trenchless sewer rehabilitation crew will be relining sewer pipe in the alley on 37th Street between Ave O and Ave O 1/2.



VIEW REPORTS

[Click here to view the monthly report for Municipal Utilities](#)

STREETS & TRAFFIC



LAST MONTH'S ACCOMPLISHMENTS

- Repaired 87 potholes.
- Completed 27 utility cuts.
- IDC crew completed 3 jobs.
- Mill and Overlay crew paved 2 blocks.
- Street sweepers swept 244 miles of roadway.
- Restriping of crosswalk and addition of yield pavement markings at 27th and Seawall.
- Yellow Backplates installed up to 53rd and Seawall.
- Added Stop and Stop bar to CDBG project around 33rd-35th.
- Various traffic plans, including safe deployment of Causeway Traffic plan.
- Various small special events.
- Street light repair 37th and Seawall.



UPCOMING PROJECTS

- Continuing working on CDBG projects.
- Focusing on beach projects.
- Beach to Bay Continuation.
- Install Street name signs up to 51st street.
- Pick back up reflective tape initiative.
- Street light repair project.

SANITATION



LAST MONTH'S ACCOMPLISHMENTS

- Sanitation crews completed 859 total requests for service.
- Sanitation crews made 414 trips to the Transfer Station.
- Deposited 2,087.10 tons (4,174,200. lbs.) of trash/garbage at the Transfer Station.



UPCOMING PROJECTS

- Continue operations



VIEW REPORTS

[Click here to view the monthly report](#)

SCHOLES AIRPORT



LAST MONTH'S ACCOMPLISHMENTS

- **Facility Maintenance Repairs:** Replaced the modems connecting the air traffic control tower and the secondary wind speed indicator at the airport terminal. Completed the installation and activation of the new airport terminal security camera system.
- **Fuel Flowage Report:** August's fuel flow was 93,080 gallons; a 4.7% increase from last August.
- **Year-to-date fuel flow for FY 2025** is 1,144,350 gallons, a 3.7% increase over the same period last year.
- **Air Traffic Operations Report:** August's traffic count is 4,825 operations, showing a 19.3% increase from last August's 4,045 operations. Operations averaged 155.6 per day, with a peak of 255 on August 16.
- **Year-to-date operations for FY 2025** total 41,696, a 27% increase from the same period last year. This number includes 5,267 operations while the tower is closed.
- **August Leases Signed:**
- **Hangar:** 1
- **Airport Information Request:** We processed 44 inquiries related to airport operations in August 2025.
- **Airline service:** 29 (66%)
- **Aircraft Rental:** 0 (0%)
- **Flight Instruction:** 1 (2%)
- **Lease Hangar Space:** 5 (11%)
- **Vehicle parking:** 2 (5%)
- **Complaint:** 0 (0%)
- ***Other:** 7 (16%)
- ***Other** includes shuttle service, employment, office space rental, drones, rainfall amounts, fees, and restaurant requests.



UPCOMING PROJECTS

- **Airport Advisory Committee Meeting:** The Airport Advisory Committee is set to meet on October 14, 2025. Topics include discussing proposed developments near the airport, as well as updates on airport projects and monthly reports.
- **2412GLVST – Taxiway E Realignment, Apron Reconstruction, and Drainage Improvements:**
- We anticipate TxDOT Aviation awarding this project for construction in September 2025. The planned start date is the first quarter of FY 2026, with the goal of completing it by the fourth quarter of 2026.
- **2512GALVN – Engineering and Design – Runway 18/36, Taxiways A, B, C, D, and Apron Pavement Rehabilitation and Markings:** This project will complete the final pavement improvements needed for the runway shoulders, all taxiways, and the remaining sections of the aircraft apron. The Final Engineering Plans and Bid Specifications are due in September 2025. We expect to issue the bid during the fourth quarter of FY 2026, with project completion in the third quarter of FY 2027.
- **FAA Approach Light Pier Replacement Project:** The FAA is currently replacing the approach light pier for Runway 14. This project has faced numerous delays. The new estimated completion date is September 2025.
- **RFP 25-09 - Improvements to Parking Lots Serving Hangars 70, 71, and 73:** The bid opening for this project is September 3, 2025. We received four bids and plan to request Council approval in October 2025.
- **Facility Maintenance Repairs:**
- Install two key switch lockouts on the elevator at the Control Tower.
- Replace the Stencil Recorder in the Air Traffic Control Tower.



VIEW REPORTS

- [August 2025 Fuel Flowage Report](#)
- [August 2025 Airport Report](#)
- [GLS August 2025 Report](#)