



October 2025

CITY MANAGER'S **REPORT**

WWW.GALVESTONTX.GOV/CITYMANAGERSREPORT

A MESSAGE FROM OUR CITY MANAGER



This month I would like to highlight the successful management of another Lone Star Rally. We are proud to report it was a no-fatality event on the island. Kudos to our police and fire departments, our public works employees and all our partner agencies for their outstanding support throughout the event.

The holidays are upon us, and I want to extend my warmest wishes to everyone. I hope you enjoy the many festive events happening across the island this season. As you celebrate, please keep safety top of mind, if you find you have had a little too much fun, always use a designated driver, cab, or rideshare to protect yourself and others.

City facilities will remain open for most of the month. Facilities will only close Christmas Eve (Dec. 24), Christmas Day (Dec. 25) and New Year's Day (Jan. 1). All public safety departments – police and fire – will remain open.

Looking forward, trash will be collected as usual on Christmas Eve, there will be no collection on Christmas Day (Thursday, Dec. 25). Thursday's route will be serviced on Friday, Dec. 26.

The same adjustment applies for New Year's Day, also on a Thursday, with collection moved to Friday, Jan. 2.

The holiday season is a perfect time for all City of Galveston staff, and me personally, to express our sincere appreciation to the community. As someone born and raised on the island, I realize that sometimes we take a lot of things for granted that our wonderful city has to offer.

We are truly blessed here in Galveston, and a big part of that blessing are the amazing residents. While we will always face challenges, those are always best faced together in cooperation and collaboration. It is that spirit that makes Galveston a truly wonderful place to live, work and play.

From all of us at the City of Galveston, Happy Holidays and Happy New Year!

*Sincerely,
Brian Maxwell*

TABLE OF CONTENTS



- 04 [CITY MARSHAL](#)
- 05 [COMMUNITY OUTREACH](#)
- 07 [CONSTRUCTION](#)
- 09 [DEVELOPMENT SERVICES](#)
- 10 [ENGINEERING](#)
- 14 [FACILITIES](#)
- 15 [FINANCE](#)
- 19 [FIRE DEPARTMENT/EM](#)
- 20 [FLEET FACILITIES](#)
- 21 [GRANTS AND HOUSING](#)
- 23 [HUMAN RESOURCES](#)
- 25 [INFORMATION TECHNOLOGY](#)
- 27 [ISLAND TRANSIT](#)
- 28 [PARKS AND RECREATION](#)
- 31 [PLANNING AND DEVELOPMENT](#)
- 33 [POLICE DEPARTMENT](#)
- 34 [PUBLIC WORKS](#)
- 37 [SCHOLES AIRPORT](#)

CITY MARSHAL



LAST MONTH'S ACCOMPLISHMENTS

- 55 - Court cases heard in Municipal Court
- 7 - Public Nuisances abated.
- 50 - Complaint based cases
- 224 - Self-initiated cases
- 149 - Complaints received
- 448 - Resolved
- 870 - Total Investigations
- 5 - Vehicles Towed
- 27 - Vehicles Red Tagged
- 37 - Residential Parking Permits issued
- 45 - Visitors passes
- 85 -Golf Carts permitted
- Regular Parking Citations total – 2,669
- Animal Service citations issued – 0 with 0 violations, Written Warnings- 0 with 0 violation
- Cited 3 properties for No Permit & placed Stop Work Order Red Tag Notices
- Department Received in Payments-
- Alarms- \$ 1,675.00
- Golf Carts- \$ 875.00
- Ground Transportation - \$ 1,515.00
- Paid Visitor Passes – \$ 000.00
- Long Term Parking Permits – \$ 10.00
- Downtown Pay Station - \$ 23,985.25

- Animal Control- \$ 000.00
- Events – Staff attended National Night Out, Cops and Clergy



UPCOMING PROJECTS

- Lone Star Rally
- Hiring Parking Officer



VIEW REPORTS

- Click here for the [City Parking Revenue](#)
- Click here for the [Seawall Parking Revenue](#)
- [Code Enforcement Report](#)
- [Ground Transportation Report](#)

COMMUNITY OUTREACH



LAST MONTH'S ACCOMPLISHMENTS

- Informed the public about City events, outreach & campaigns via social media, press releases and website. This included responding to media requests and updating the city website
- Created daily content for city social media channels to inform the public about city-related events
- Prepared the City Manager's Report
- Provided audio/visual assistance for City Council, planning commission, and landmark commission
- Represented the city at various community events and meetings and solicited public feedback
- Assisted with several departmental requests for promotional materials, planning public meetings and updating the website
- Wrote four weekly E-newsletters that is sent to more than 4,000 residents
- Media relations for Galveston Police Department, including press releases and managing social media account



UPCOMING PROJECTS

- Continue daily operations

SPECIAL EVENTS

LAST MONTH'S ACCOMPLISHMENTS

- Held 4 meetings with event organizers regarding their events
- Planning and preparation for Upcoming Events (October-December)
- Special Event Permits Issued: 10
- Loudspeaker Permits Issued: 6
- Completed Events:
- October 5, 2025 – ACCT Seawalk
- October 8, 2025 – Ball High Homecoming Parade
- October 18, 2025 – Beach Girl Triathlon
- October 18-19, 2025 - ARToberfest
- October 18-19, 2025 – Bike Around The Bay
- October 19, 2025 – Pride Parade
- October 19, 2025 – Toughest 10K
- October 24-25, 2025 – Island Oktoberfest
- October 25, 2025 – Island Boo Fest
- October 25, 2025 – Mystical Boo Parade
- October 25, 2025 – Dia De Los Muerto Parade & Fiesta (Cancelled)
- October 25, 2025 – Daily News Press Run (Postponed to November)
- For additional information on Special Events, please reach out to our team at (409) 797-3705 or mpierce@galvestontx.gov

UPCOMING PROJECTS

- November 1, 2025 – Daily News Press Run
- November 6-9, 2025 – Lone Star Rally
- November 14, 2025 – O'Connell Homecoming Parade
- November 15, 2025 – Shriners 5K Walk: Trot for Love
- November 27, 2025 – Turkey Trot
- December 5-7, 2025 – Dickens on the Strand
- December 13, 2025 – Our Lady of Guadalupe Procession
- December 13, 2025 – GMPA Christmas Parade
- December 21, 2025 – Santa Hustle Half Marathon & 5K

LEGISLATIVE AFFAIRS



VIEW REPORTS

- [Legislative Report August 1](#)
- [Legislative Report August 8](#)
- [Legislative Report August 15](#)
- [Legislative Report August 24](#)

FACILITIES



LAST MONTH'S ACCOMPLISHMENTS

- Trimmed the oak trees on Rosenberg Street and replaced the broken RGB LED lights on the trees.
- Replaced the exterior lighting at Fire Station #7
- Installed (8) new palm trees and irrigation on Rosenberg Street
- Ongoing maintenance on The Rosenberg tree lights.
- Installed (8) new concrete electrical pedestals
- Ongoing preventative maintenance on ice machines and air conditioning systems at various City facilities.
- Re-mulched the landscaping at City Hall and Fire Station #1.
- Installed (79) acoustical panels on the walls in the 30th Street Water, Electric and Light Station.
- Re-insulate the HVAC ducts on the administrative side of the 30th Street Pump Station.
- Responding to and completed 1004 work requests.



UPCOMING PROJECTS

- Trim the oak and palm trees and replace the broken LED tree lights on Rosenberg Street.
- Refinish the entry doors at City Hall.
- Replace the exterior lights at Fire Station #7
- Conduct the normal day to day operations.
- Installing (8) new palm trees and irrigation on the south side of Rosenberg Street
- Install (8) new electrical pedestals on the palm trees for LED tree lighting.
- Continuation of the preventative maintenance on the various HVAC systems.



FINANCE

BUDGET



LAST MONTH'S ACCOMPLISHMENTS

- Ratification of the No New Revenue rate
- Present Budget Amendment #1 to City Council to comply with Adopted Tax Rate
- Adoption of the FY2026-FY2030 Capital Improvement Plan
- Established Adopted Budget in Workday Financials
- Go Live in the new ERP financial system: assisted city staff with data entry, trouble shooting process issues, and worked with IT on improving reporting options
- Prepared and imported IDC Operating Budget



UPCOMING PROJECTS

- Prepare Adopted/Amended FY2026 Budget Document for final print
- Close out of FY2025 Banner Financial System
- Begin design of Adaptive Planning software, which will be our new Forecasting and annual budget preparation software
- Preparation of FY2025 4th Quarter Budget Report
- Preparation of Final FY2025 Budget Amendment

MUNICIPAL COURT



LAST MONTH'S ACCOMPLISHMENTS

- View the report [here](#)

PURCHASING



LAST MONTH'S ACCOMPLISHMENTS

- Opened Bid RFP 25-17 UTMB Elevated Storage Tank Rehabilitation
- Opened RFP RFP 26-01 Stop Loss
- Opened Bid 26-01 Waste Water Treatment Plant Chemicals
- Opened Bid 26-02 Street Materials
- Opened RFP 26-02 Mobile Belt Filter Press Dewatering System
- Advertised RFP 26-01 Stop Loss
- Advertised RFP 26-02 Mobile Belt Filter Press Dewatering System
- Advertised RFP 26-03 Garten Verein Structural Improvements
- Advertised Bid 26-01 Waste Water Treatment Plant Chemicals
- Advertised Bid 26-02 Street Materials
- Conducted Purchasing, P-Card and Contract Management Training for COG staff

VIEW

REPORTS • View the report [here](#)

UPCOMING PROJECTS

- Drafting solicitation for Storage Tank Rehab 59th Street
- Drafting Solicitation for Stewart Beach Park Pavilion
- Drafting Solicitation for Traffic Signals @ 33rd & Seawall and 75th and Seawall
- Drafting Solicitation for Lasker Park Tennis Court Resurfacing / Renovation
- Drafting Solicitation for Construction 14th Street Pump Station – Collection System
- Drafting Solicitation for Pave Parking Lot at Hangars 70 & 71, with add alternate for Hangar 7
- Drafting Solicitation for Employee Billeting
- Drafting Solicitation for Lift Stations #18, 53 and 55 Improvements
- Drafting Solicitation for Lift Stations #13 and 51 Improvements
- Drafting Solicitation for Construct – Rehabilitate Taxiways A,B,C,D and Apron Rehabilitation Runway 18/36 Shoulders
- Drafting Solicitation for Main WWTP Biosolids Building Replacement
- Drafting Contract for Engineering Services for the GREATS System
- Drafting Solicitation for East End 2.0MG Elevated Storage Tank
- Drafting Solicitation for Seawolf Park WWTP Construction

CUSTOMER SERVICE



LAST MONTH'S ACCOMPLISHMENTS

- 13,255 customers signed up for the Eye on Water app
- Published 31 vacant usage notices
- Notified 242 customers of water leaks

Performance Measures	FY 2022	FY 2023	FY 2024	FY 2025	Oct-25
Meters re-read manually	602	1,621	788	428	409
Adjustments	2,375	2,480	2,598	2,293	207
Adjustments (\$\$\$)	\$ 208,133	\$ 281,237	221,117	480,732	64,228
Water Bills emailed	75,338	84,439	92,731	96,481	8,327
Water Bills Mailed Out	233,831	227,760	216,389	211,102	17,310
Outstanding "water concern" emails received	281	138	132	373	58
Outstanding "water concern" emails completed	210	119	110	343	55
Service Orders	18,967	21,243	20,466	15,824	1,569
New Customer connections	3,660	3,272	2,949	3,200	293



UPCOMING PROJECTS

- Encourage customers to enroll in Eye on Water
- Continue to encourage customer to sign-up for e-bills and autopay

ACCOUNTING



LAST MONTH'S ACCOMPLISHMENTS

- ERP Go-live implemented Phase II-Finance
- Work on ERP post-production updates of Phase II-Finance
- Began FY25 year-end closing procedures
- Successfully transitioned Seawolf Park, Dellanara RV Park and HOT/STR Finance department responsibilities from the Park Board

Performance Measures	FY2022 ACTUAL	FY2023 ACTUAL	FY2024 ACTUAL	FY2025 ACTUAL	FY2026 ACTUAL
Number of vendor payments completed	5,039	5,350	5,901	4,732	359
Number of checks as percent of total vendor payments	74.94%	71.98%	70.31%	69.40%	63.51%
Number of electronic payments as a percent of total vendor payments	25.06%	28.02%	29.69%	30.60%	36.49%
Number of funds managed	126	137	139	139	144
Investment Portfolio (Millions)	\$162	\$233	\$222	\$241	\$241
Interest Earned (Thousands)	\$173	\$8,373	\$8,768	\$5,565	\$831
Number of bank accounts reconciled	34	35	35	35	35
Ike FEMA PW's in Audit with FEMA		33	4	0	0
Ike FEMA PW's in Audit with TDEM/State		1	0	0	0
Ike FEMA projects in progress		1	1	0	0
Ike FEMA projects closed by FEMA/TDEM		484	514	519	519
Total Ike FEMA Projects		519	519	519	519
Hurricane Harvey FEMA PW's Closed by FEMA/TDEM		27	27	28	28
Hurricane Harvey FEMA PW's in audit with FEMA/TDEM		0	1	0	0
Hurricane Harvey FEMA PW projects in progress		1	0	0	0
Total Hurricane Harvey FEMA Projects		28	28	28	28
Total 2021 Winter Storm FEMA projects closed by FEMA/TDEM		6	7	7	7
Total 2021 Winter Storm FEMA PW's in Audit with FEMA/TDEM		1	0	0	0
Total 2021 Winter Storm FEMA projects in progress		0	0	0	0
Total 2021 Winter Storm FEMA projects		7	7	7	7
Hurricane Beryl FEMA PWs Obligated and paid				3	2
Hurricane Beryl FEMA PWs in Audit with FEMA/TDEM				0	1
Hurricane Beryl FEMA PWs Obligated but not completed yet				1	5
Hurricane Beryl FEMA Projects submitted to FEMA – Funding Pending				16	7
Hurricane Beryl FEMA Projects Pending submittal to FEMA for funding				0	0
Hurricane Beryl FEMA Projects closed					3
Total Hurricane Beryl FEMA projects				20	18



UPCOMING PROJECTS

- Continue work on ERP post-production updates of Phase II-Finance
- Continue work on FY25 year-end closing procedures

FIRE DEPARTMENT



LAST MONTH'S ACCOMPLISHMENTS

ACCIDENT MAJOR	41	6.1%
ASSIST BY FIRE	73	10.9%
CARDIAC OR RESPIRATORY ARREST	1	0.1%
CHOKING	4	0.6%
DROWNING / DIVING / SCUBA ACC	4	0.6%
ELECTRICAL PROBLEMS SPARKS	6	0.9%
FIRE ALARM	96	14.4%
FIRE OUTSIDE	4	0.6%
FIRST RESPONDERS	323	48.4%
GAS LINE BREAK LEAK	3	0.4%
GRASS	8	1.2%
HAZMAT	2	0.3%
MUTUAL AID FIRE	1	0.1%
PENETRATING TRAUMA	2	0.3%
POWER LINES DOWN TRANSFORMER	9	1.3%
RESCUE	18	2.7%
SMELL OF SMOKE GAS INSIDE	15	2.2%
SMELL OF SMOKE GAS OUTSIDE	6	0.9%
STRUCTURE FIRE	15	2.2%
UNCONSCIOUS	33	4.9%
VEHICLE FIRE	2	0.3%
WASHDOWN	1	0.1%
Total:	667	100.0%



UPCOMING PROJECTS

- UTMB Disaster Day training scenario
- Shriner's Children's Carnival
- Inspector Academy Course
- GFD live fire training burns
- Final inspection for new GFD pumper

FLEET



LAST MONTH'S ACCOMPLISHMENTS

- Total rolling stock- 615
- New decals for older fleet vehicles with new designs.
- Updating GPS systems in some new city units.
- Received 3 vehicles

Work Orders	Count
Total vehicles with work orders	222
Total work orders	512

Specific Reasons	Count
Repairs from PM's Service	26
General Repair	512
Accident Repairs	0
Other Repair	9
Vandalism	0
Road Call	62
Add On Item	6
Preventive Maintenance Service	118
Warranty	5
Non-Vehicle Repair	0

Agency	Gallons
001 City	46,008.0
101 Galveston County	4,226.0
201 Parks Board	5,198.0
301 Port of Galveston	2,964.0
401 Jamaica Beach	561.0
501 Bayou Vista	291.0
601 Galv County Health District	2,700.0
701 Navigation District	19.0
801 Tiki Island	376.0
Total Gallons	62,343.0



UPCOMING PROJECTS

- Continue fleet services

GRANTS & HOUSING



LAST MONTH'S ACCOMPLISHMENTS

-
- Facilitated review of project accounts for allowable expenditures and preparation of adjustments as needed for development of program draw down to reimburse the City.
- Staff submitted the cash on hand report to HUD
- 2025 Action Plan – (HUD Regulatory Requirement)
- Staff completed and submitted the 2025 Action Plan to HUD on August 14th
- Financial Management – (HUD Regulatory Requirement)
- Facilitated review of project accounts for allowable and allocable expenditures and preparation of adjustments as needed for development of program drawdowns to reimburse the City
- Tenant-Based Rental Assistance Program (TBRA) – (HUD Regulatory Requirement)
- To date, assisted a total of 149 LMI households with rental assistance for one (1) year and security deposit
- Staff determined four (4) low-income household eligible for assistance
- Staff performed four (5) Housing Quality Standards inspections and two (4) re-inspections
- Staff issued two (4) coupons for rental housing assistance
- Staff received applications and are processing intake reviews
- Monitoring Review – (HUD Regulatory Requirement)
- Staff conducted desk audits on CDBG funded City Departments Projects to ensure that the activities and expenditures are eligible, allowable, and conforming to the grant
- Entered all project accomplishments into HUD's Integrated Disbursement and Information System (IDIS)
- Technical Assistance
- Provided assistance for 83 homeowners with housing information, 14 homebuyers for homebuyer assistance program, 83 inquiries for Galveston County housing program, and over 200 phone inquiries for rental assistance
- Public Outreach
- Staff attended the Gulf Coast Homeless Coalition monthly meeting



UPCOMING PROJECTS

- **2023 Street Project – (HUD Regulatory Requirement)**
- **CDBG-CV CARES Act Funding – (HUD Regulatory Requirement)**
- **Staff will start reallocation funds process**
- **HOME Program-American Rescue Plan (ARP) – (HUD Regulatory Requirement)**
- **Staff will prepare subrecipient agreements**
- **Financial Management – (HUD Regulatory Requirement)**
- **Staff will facilitate review of project accounts for allowable and allocable expenditures and preparation of adjustments as needed for development of program drawdowns to reimburse the city**
- **Staff will submit the Cash on Hand Report to HUD**
- **Tenant-Based Rental Assistance Program (TBRA) – (HUD Regulatory Requirement)**
- **Staff will continue to accept, review and process application submitted under the TBRA Program. This program will assist qualified low-income households with rental assistance for one (1) year and security deposit**
- **Homebuyer Assistance Program (HAP) – (HUD Regulatory Requirement)**
- **Staff will be accepting applications for the City's HAP, which will assist with up to \$14,500.00 for down payment and closing cost towards the purchase of a new home within the City of Galveston**
- **Monitoring Review – (HUD Regulatory Requirement)**
- **Staff will conduct desk audits on CDBG funded City Departments Projects to ensure that the activities and expenditures are eligible, allowable, and conforming to the grant**
- **Staff will enter all project accomplishments into HUD's Integrated Disbursement and Information System (IDIS)**
- **Davis Bacon Labor Standards**
- **Staff continue to review certified payrolls from the McGuire Dent locker room project.**
- **Staff will participate in HUD training /webinars.**
- **Staff will attend the Gulf Coast Homeless Coalition monthly meeting.**
-

HUMAN RESOURCES



LAST MONTH'S ACCOMPLISHMENTS

- Conducted new hire orientation for 23 employees, ensuring a smooth onboarding experience and a clear understanding of City policies and procedures.
- Provided Workday training to employees on recruitment and time tracking functions to enhance system efficiency and user confidence.
- Held an open enrollment benefits fair for all City employees, coordinating with vendors to provide information, answer questions, and ensure employees understand their benefits options.
- Coordinated and facilitated on-site virtual Health Benefits Plan Board meetings, promoting effective communication and informed decision-making regarding employee benefits.
- Processed personnel actions including new hires, promotions, salary adjustments, civil service matters, and unemployment hearings, ensuring accuracy and timeliness in all HR operations.
- Coordinated and facilitated both onsite and virtual Health Benefits Plan Board meetings, ensuring effective communication and decision-making regarding employee benefits.
- Processed personnel actions, including new hires, promotions, salary adjustments, civil service matters, and unemployment hearings, maintaining accurate and timely HR operations.
- Provided ongoing recruitment support to departments, helping fill critical vacancies and strengthen workforce capacity.
- Administered the Police Lieutenant Promotional exam.
- Administered the Police Department Entrance exam.
- Attended the Workday Rising webinar.



UPCOMING PROJECTS

- Continue support of City Departments in filling job vacancies

Information Technology



LAST MONTH'S ACCOMPLISHMENTS

- Mitigated security risks to the City's network by: 0
- Blacklisted 22 addresses/domains related to phishing or spam
- Responded to 2 Public Information Requests
- Tier 1 Support completed 235 technical support tickets and responded to 19 after hours calls
- Enterprise Applications completed 151 support tickets
- Infrastructure Services Completed 199 support tickets
- Placed the Workday Financials Software system and Teller POS system into production and supported cutover initiatives
- Completed the transition of all infrastructure related to Dellanera, Seawolf and Urban Parks Call center to the City's control
- Configured and Deployed VPN solution for new SCADA site
- Replaced 23 desktops and laptops as part of the annual equipment refresh project
- Oboarded 17 new employees
- Continued efforts on other open projects



UPCOMING PROJECTS

- Continue project efforts on the CAD/RMS software project and BPR sessions
- Continue project activities on the citywide security camera update project
- Continue efforts on the upgrade of the VUEWorks application
- Continue efforts on the annual equipment replacement project for all city departments
- Continue efforts on the phase 2 switch replacement project
- Continue project activities on the Accela software system upgrade
- Continue efforts on the enterprise-wide telephone system upgrade project
- Kickoff annual surplus project

Information Technology

GIS Division



LAST MONTH'S ACCOMPLISHMENTS

- **Completed ten (10) GIS map and data requests consisting of two thousand two hundred seven (2207) items:**
- **Short Term Rentals- Created 13' wall map of current Short-Term Rental for the whole island**
- **Short Term Rental - Provided Short Term Rental Restricted Areas to Finance and outside partner**
- **Short Term Rentals: updated 4265 STRs with most recent information**
- **Short Term Rental - Categorized and reported public responses from STR open house Assisted consultant in getting access to PW user to the Water/Wastewater dashboard**
- **Create Motorola Feature dataset**
- **Accela - Added 15 Layers to map for Accela Non-Prod environment**
- **Accela - Added 15 Layers to map for Accela Mobile**
- **Water Leaks Dashboard - repaired dashboard and map.**
- **Fiber Optic Cables - Layer republished.**
- **User assistance - Assisted user with portal map**
- **Streets & Traffic Infrastructure- Layers republished.**
- **GIS Layer Schema Reports - provided list of attributes for 42 GIS featureclasses included in Accela upgrade Short Term Rentals: updated layer with most recent information**
- **Schema Report: schema reports for zoning, parcel, and coastal layers Cemetery Management System - Created or Updated 3456 records:**
 - 2921 Gravesites
 - 359 Cemetery Lots
 - 3 Cemetery Blocks
 - 136 Burial Table entries (no headstone or gravesites)
 - 37 Gravestone Photos
 - Completed all headstone entries into database.
- **Completed nine (9) GIS Support requests consisting of six (6) items:**
 - **City Marshal Map: fixed unresponsive layer in map**
 - **ArcGIS Pro: solved georeference issue with coordinate system**
 - **Zoning and Landmarks: reconciled and posted updates to the zoning and landmarks layers**
 - **Added 6 users to AGOL and Portal.**
- **Assisted in zero (0) Public Records Requests**

ISLAND TRANSIT



LAST MONTH'S ACCOMPLISHMENTS

- [Fixed route ridership: 16,659](#)
- [Seawall route: 3,229](#)
- [Streetcar: 1,456](#)
- [Charter: 753](#)
- [Charter Billings: \\$400](#)
- [Island Transit Report](#)



UPCOMING PROJECTS

- **Continue operations**

PARKS & RECREATION

PARKS & MAINTENANCE



LAST MONTH'S ACCOMPLISHMENTS

- Mowed grass and maintained litter from all City-Owned or City-Managed Parks, Ballfields and Facilities as well as main thoroughfares, Right-of-ways, City owned cemeteries and the I-45 feeder roads
- Secured and Monitored Park Facilities and Equipment
- Continue to Assist Citizens in Locating Family Plots at All City Owned Cemeteries
- Continue to clean graffiti in parks and playgrounds
- Continue marking all baseball and softball for league play.
- Soft Opening of Sandhill Crane Soccer Complex for league games; marked and striped fields
- Established new 5-Year Concessions Contracts at Lassie League and Crockett Park
- Began mowing and edging at Seawolf Park and Dellanera RV Park
- Staged tables and chairs for several events at the Historic Water and Electric Light Community Center and at Garten Verein.



UPCOMING PROJECTS

- Continue Parks Package 5 Projects
- Install scoreboard, stripe new parking lot with lines, and complete concrete work installation at Hooper Field
- Complete hook-up for new lighting at Gus Allen Sr. Dog Park and Dr. Jackie Cole West End Dog Recreation Area
- Installing additional parking opportunities at Menard Park
- Install new tennis practice backboard at Menard Park
- Replace fencing at Lindale Park tennis court
- Add additional fencing at Crockett Park for overnight security purposes
- Sandhill Crane Soccer Complex Grand Opening November 5th at 5:30 PM
- Add new mulch to Seawolf Park playground
- Texas Recreation and Park Society Maintenance Rodeo Competition – November 6th
- Install irrigation line for additional landscaping near monument at Menard Park
- Placed flags out for Veterans Day along 61st Street, Broadway, 25th Street, and Ferry Road
- Worked on interlocal agreement with Galveston College for Lassie League and Bernard Davis Stadium
- Dog Agility Course donation for Lindale Park from Better Parks for Galveston
- Spread rye grass seed at Crockett Park and Lassie League Complexes.

RECREATION & ADMIN



LAST MONTH'S ACCOMPLISHMENTS

- **McGuire-Dent Membership Total Check-ins:**
- **Adults: 6,414**
- **Seniors: 4,277**
- **Youth (16-17): 110**
- **Military: 812**
- **Wright Cuney Membership Total Check-ins:**
- **Adults: 94**
- **Seniors: 78**
- **Youth (5-17): 1,034**
- **Held Community Meetings For/With: Better Parks for Galveston, Parks & Recreation Advisory Board, and Tree Committee**
- **Continued After School Youth Program at Wright Cuney Recreation Center.**
- **Continued providing tours and booking rentals at Garten Verein and the Historic Water and Electric Light Community Center**
- **Began registering seniors for Free Lunch Program (Partnership with Galveston County). Anticipated start date is January 2, 2026.**
- **Topiary Garden installed at Kempner Park, designed by Ann Woods, with funding from the Cultural Arts Commission**
- **Began administration over Seawolf Park and Dellanera RV Park operations**



UPCOMING PROJECTS

- **Resurface flooring in both locker rooms and 3 restrooms at McGuire Dent**
- **Additional Parking Opportunities at McGuire-Dent Recreation Center**
- **Begin serving Congregate Meals for Seniors at Wright Cuney**
- **Sandhill Crane Soccer Complex Grand Opening – November 5th at 5:30 PM**

AQUATICS



LAST MONTH'S ACCOMPLISHMENTS

- **Pumpkin Plunge 2025 had 168 participants and approximately 8 community partners hosted games. Kroger, Flamingo Gardens, and Home Depot donated the pumpkins for the event. Better Parks for Galveston sponsored the event. Fun was had by all that attended!**
- **Participated in the Rosenberg Library, Harry Potter Event and promoted the pool.**
- **The lap pool closed for the season on Friday, October 31st.**
- **Offered 61 Water Fitness Classes**
- **Started off-season maintenance.**
- **Staff prepared flyers for off-season activities.**
- **Daily Entrance:**
 - **Adult – 111**
 - **Child – 74**
 - **Senior – 4,093**
 - **Military – 40**
 - **Water Fitness Daily Passes – 176**
 - **Average Daily Entrance – 166 – open 26 days for the month.**

Pool Transactions:

- **Memberships: \$1,407**
- **Activities & Programs: \$2,015**
- **Concessions: \$175**
- **Rentals: \$0**
- **Uniforms: \$0**
- **Expense Reimbursement \$0**

Current Memberships:

- **Adult - 208**
- **Child - 62**
- **Senior – 172**
- **Summer Pass Adult – 213**
- **Summer Pass Child – 192**
- **Summer Pass Senior - 47**
- **Military - 45**
- **Water Fitness Season Pass - 174**
- **City Employee – 22**



UPCOMING PROJECTS

- **Plan for upcoming events department-wide.**
- **Overhaul and update chlorine and acid room.**

PLANNING & DEVELOPMENT



LAST MONTH'S ACCOMPLISHMENTS

- Hosted two Pre-Development Meetings
- Hunter Cummings, Deputy Coastal Resource Manager, attended the American Shore & Beach Preservation Association Conference
- Daniel Lunsford, Planning Manager, attended the Texas American Planning Association Conference
- Staff attended two lectures hosted by the Galveston Historical Foundation: William J. Hill Texas Artisans and Artists Archive and Harry Houdini's Spiritualism
- An orientation session was held for newly appointed Zoning Board of Adjustment member Nick Lankford

Landmark Commission:

25LC-044 1615 Ave H
Certificate of Appropriateness to Enclose Rear Porches

25LC-045 1721 Ave E Tax Verification

25LC-046 1402 Ave J
License to Use Recommendation for Construction Items

25LC-047 613 15th
Certificate of Appropriateness for Rear Addition

25LC-048 1110 Ave I
Certificate of Appropriateness for Garage Apartment

25LC-049 3427 Ave I
Galveston Landmark Designation

Planning Commission:

25P-043 13241 Oceanna
Planned Unit Development For Private Streets

25P-044 4200 Ave M 1/2
Replat from 14 Lots to One Lot

25P-045 1402 Ave J
License to Use for Construction Items

25P-046 11243 Stewart
Change of Zoning from R-1 to C

25P-047 326 Barracuda
Change of Zoning from R-1 to R-0

25P-048 3427 Ave I
Galveston Landmark Designation

Zoning Board of Adjustment:

25Z-018 4226
Maison Rouge Front Setback Variance

25Z-019 1410 Seawall
HDDZ and Parking Location Variances

Beachfront Construction/Dune Protection Permits:

25BF-078 11527 BEACHSIDE
Observation platform for existing walkover

25BF-079 11831 Sunbather
Placing sandy clay material underneath the habitable structure and deck

25BF-080 11815 Sunbather
Place sand clay material. Rebuild fence and repair end of walkover.

25BF-081 21641 FM 3005
Remove main structure, replace existing pilings, place main structure back, install multiple material types on ground floor, Install above ground pool on rear deck. Build second floor on main structure.

Planning Administration:

25LTU-005 1401 Ave G
License to Use for tables, chairs, and awnings

25LTU-006 2301 Ave B
License to Use for Tables and Chairs

25PLAT-00036 1714 25th
Replat 3 into 2 in R-3

25PLAT-00037 4211 Long Tom
Replat 4 into 2. Both lots meet or exceed all requirements for R-1 zoning.

25PLM-00171 7700 AVE J
Zoning letters for 5 addresses

25PLM-00172 2516 Ave C
Temp parking - Lone Star rally

25PLM-00173 2101 Ave F
Zoning analysis

25PLM-00174 1128 Seawall
Temp Parking Lot - Biker Rally

25PLM-00175 2221 Ave D
Zoning letter A

25PLM-00176 1416 Harbor View
Zoning letter

25PLM-00177 4723 Ave O
Tree Removal - Private

25PLM-00178 4619 Fort Crockett
Zoning Letter Type A

25PLM-00179 1601 Harborside
2025 Lone Star Rally parking

25PLM-00180 2504 Broadway
Lone Star Rally- Temporary Parking

CZC2025-17 4619 Fort Crockett
Certificate of Zoning Compliance for Asylum Tattoo

CZC2025-18 7402 Stewart
Certificate of Zoning Compliance for Place of Public Assembly

BUILDING DIVISION



LAST MONTH'S ACCOMPLISHMENTS

- [Inspections Completed](#)
- [Permits Issued](#)

POLICE DEPARTMENT



LAST MONTH'S ACCOMPLISHMENTS

- 632 reports taken
- 5,465 calls for service
- 334 arrests
- 24 impaired driving arrests
- 46 COAST Team calls for service
- National Incident-Based Reporting System
- Crimes Against Persons
 - October 2025 - 98
 - October 2024 - 104
 - Percent Change - -5.77%
- Crimes Against Property
 - October 2025 - 155
 - October 2024 - 163
 - Percent Change – -4.91%
- Crimes Against Society
 - October 2025 - 33
 - October 2024 - 52
 - Percent Change – -36.54%
- Total Group A Offenses:
 - October 2025 - 286
 - October 2024 - 319
 - Percent Change – -10.34%
- City of Galveston Police Department participated in National Night Out and visited with multiple neighborhood associations as well as unassociated neighborhoods
- City of Galveston Police Department participated in Coffee with a Cop event
- City of Galveston Police Department Police Chief spoke at the Kiwanis Club of Galveston
- City of Galveston Police Department attended Tenant Tuesday with the Galveston Housing Authority
- City of Galveston Police Department presented at Behind the Badge: An Inside Look at the Galveston Police Department for the OLLI presentation



PUBLIC WORKS

RECYCLING



LAST MONTH'S ACCOMPLISHMENTS

- The Recycling Division processed 47.06 tons of recyclable materials. Including 20.91 tons of paper, cardboard, and plastic, 22.07 tons of glass, and 4.08 tons of mixed metals and tin.
 - The Recycling Division received \$2,943.90 in commodity rebates.
 - The Recycling Center had an estimated 21,340 visitors to the recycling center for the month of October.
 - The Recycling Division provided curbside service for 324 community members.
 - The Recycling Division continued optimization of the recycling center. We also improved our processes for streamlining, infrastructure for shelter in place situations, and logistics by improving the layout of our staging area and loading zone.
 - The Recycling division continued providing collection support for The Rosenberg Library, The Galveston Sheriffs Department, Shriners Hospital, and provided bale removal services.
- The Recycling Division completed weekly-pickup services of all Internal City Divisions, Galveston County Sheriffs Department, Galveston College, Galveston ISD, Private/Charter Schools in Galveston, and GISD Admin Offices.

Total Commodity Sales: \$2,943.90

Diversion Savings: \$2,453.25

Total Tonnage: 47.06

Landfill Cubic Yards Saved: 254.23

Visitor Usage to the Facility: 21,340

Curbside Service Usage: 32

MUNICIPAL SERVICES



LAST MONTH'S ACCOMPLISHMENTS

- **Installed 22 water taps, 16 sewer taps.**
- **Repaired 59 distribution system leaks, investigated 3 property owner leaks, and responded to 4 low water pressure complaints.**
- **Line cleaning crews have cleaned 6,040 feet of collection system sewer**
- **The sewer construction crew repaired 6 cave ins and 1 manhole.**



UPCOMING PROJECTS

- **The hydrant crew will be replacing various fire hydrants around the island.**
- **The water construction crew will be installing a new water main on 31st between Ave N and Ave O**
- **Repair cave in at 4017 Ave H**
- **Desilting ditches in Sea Isle for DIPP**



VIEW REPORTS

[Click here to view the monthly report for Municipal Utilities](#)

STREETS & TRAFFIC



LAST MONTH'S ACCOMPLISHMENTS

- Repaired 121 potholes.
- Completed 24 utility cuts.
- Mill and Overlay crew paved 3 blocks.
- Street sweepers swept 5 miles of roadway.
- Various small special events.



UPCOMING PROJECTS

- Continuing working on CDBG projects
- Continuing knocking out Utility cuts

SANITATION



LAST MONTH'S ACCOMPLISHMENTS

- Sanitation crews completed 1,310 total requests for service.
- Sanitation crews made 445 trips to the Transfer Station.
- Deposited 2,141.97 tons (4,283,940. lbs.) of trash/garbage at the Transfer Station.



UPCOMING PROJECTS

- Continue operations



VIEW REPORTS

[Click here to view the monthly report](#)

SCHOLES AIRPORT



LAST MONTH'S ACCOMPLISHMENTS

- **FAA Approach Light Pier Replacement Project:** The FAA completed the new approach light pier for Runway 14 on September 23, 2025, at a reported cost of \$4,723,698.
- **Facility Maintenance Repairs: RFP 25-09 - Improvements to Parking Lots Serving Hangars 70, 71, and 73:** The bid opening for this project occurred on September 3, 2025. We received four bids and plan to seek Council approval in October 2025.
- Installed two key switch lockouts on the elevator at the Control Tower.
- Year-to-date fuel flow end of FY 2025 is 1,251,521 gallons, a 3.38% increase over the same period last year.
- Year-to-date operations for FY 2025 total 51,629. This number includes 5,963 operations while the tower is closed.
- The air traffic control tower reported 45,666 airport operations and 16,470 overflights. We had 8,554 air taxi flights with a reported 36,980 passengers, along with 1,007 military flights and 360 medical flights.
- **September Leases Signed: 2**
 - Hangar:
 - **Airport Information Request:** We processed 544 inquiries related to airport operations in August 2025.
 - **Airline service:** 352 (65%)
 - **Aircraft Rental:** 7 (1%)
 - **Flight Instruction:** 11 (2%)
 - **Lease Hangar Space:** 52 (10%)
 - **Vehicle parking:** 25 (5%)
 - **Complaint:** 10 (2%)
 - ***Other:** 87 (16%)
 - *Other includes shuttle service, employment, office space rental, drones, rainfall amounts, fees, and restaurant requests.



UPCOMING PROJECTS

- **Airport Advisory Committee Meeting:** The Airport Advisory Committee is set to meet on October 14, 2025. Topics include discussing proposed developments near the airport, as well as updates on airport projects and monthly reports.
- **2412GLVST – Taxiway E Realignment, Apron Reconstruction, and Drainage Improvements:**
- We anticipate TxDOT Aviation awarding this project for construction in October 2025. The planned start date is the first quarter of FY 2026, with the goal of completing it by the fourth quarter of 2026.
- **2512GALVN – Engineering and Design – Runway 18/36, Taxiways A, B, C, D, and Apron Pavement Rehabilitation and Markings:** This project will complete the final pavement improvements needed for the runway shoulders, all taxiways, and the remaining sections of the aircraft apron. The Final Engineering Plans and Bid Specifications are due in September 2025. We expect to issue the bid during the fourth quarter of FY 2026, with project completion in the third quarter of FY 2027.
- **RFP 25-09 - Improvements to Parking Lots Serving Hangars 70, 71, and 73:** The bid opening for this project is September 3, 2025. We received four bids and plan to request Council approval in October 2025.
- **Facility Maintenance Repairs:**
- **Replace the Stencil Recorder in the Air Traffic Control Tower.**



VIEW REPORTS

- [FY 2025 Fuel Flowage Report](#)
- [FY 2025 Airport Report](#)
- [September 2025 Airport Inquiries](#)