



STATION 4
GALVESTON FIRE DEPT



JULY 2025

CITY MANAGER'S **REPORT**

WWW.GALVESTONTX.GOV/CITYMANAGERSREPORT

A MESSAGE FROM OUR CITY MANAGER



The Galveston City Council has called for a bond election on November 4, 2025, to fund the replacement of Fire Station 2, located at 428 Church Street.

Originally built in the 1960s, Fire Station 2 has served the East End for more than five decades. Since then, the area's population has grown significantly, UTMB has expanded with larger and taller buildings, and new residential developments have emerged east of Stewart Beach. This growth has created a greater demand for fire protection and emergency medical services.

The current station's two short apparatus bays cannot accommodate a ladder truck, ambulance, and newer fire engines needed to serve the area. The building's configuration also places sleeping quarters within 30 feet of engine exhaust, creating safety concerns for personnel.

The proposed new facility will be built on the same property with an extended footprint to the back alley

and will feature:

- Larger apparatus bays to house a fire engine, ladder truck, ambulance, and brush truck*
- Dormitory space for firefighters and EMS personnel*
- Modern support facilities for equipment and staff*
- Improved safety and functionality while maintaining a central, flood-safe location*

If voters approve the bond, firefighters from Station 2 would temporarily operate out of Fire Station #1 during construction to ensure uninterrupted emergency response service.

The total project budget is estimated at approximately \$10 million. In the next two months, the City will share conceptual designs for the new station so residents can preview the vision for the facility.

*Sincerely,
Brian Maxwell*

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CITY MARSHAL



LAST MONTH'S ACCOMPLISHMENTS

- 31 - Court cases heard in Municipal Court
- 17 - Public Nuisances abated.
- 41 - Complaint based cases
- 295 - Self-initiated cases
- 227 - Complaints received
- 467 - Resolved
- 1030-Total Investigations
- 15 - Vehicles Towed
- 62 - Vehicles Red Tagged
- 72 - Residential Parking Permits issued
- 92 - Visitors passes
- 132 - Golf Carts permitted
- Regular Parking Citations – 5,038 citations
- Animal Service citations issued – 13 with 33 violations, Written Warnings- 1 with 1 violation
- Department Received in Payments-
- Alarms- \$ 2,650.00
- Golf Carts- \$ 5,080.00
- Ground Transportation - \$ 575.00
- Paid Visitor Passes – \$ 500.00
- Downtown Pay Station Transactions- \$ 25,830.30
- Event: Staff was available for 4th of July activities

- A Sergeant, two deputies and one Animal Service Officer hired



UPCOMING PROJECTS

- No events currently scheduled
- Looking to hire two Animal Services officer vacancies



VIEW REPORTS

- Click here for the [City Parking Revenue](#)
- Click here for the [Park Board Parking Revenue](#)
- [Code Enforcement Report](#)
- [Ground Transportation Report](#)

COMMUNITY OUTREACH



LAST MONTH'S ACCOMPLISHMENTS

- Informed the public about City events, outreach & campaigns via social media, press releases and website. This included responding to media requests and updating the city website
- Created daily content for city social media channels to inform the public about city-related events
- Prepared the City Manager's Report
- Provided audio/visual assistance for City Council, planning commission, and landmark commission
- Represented the city at various community events and meetings and solicited public feedback
- Assisted with several departmental requests for promotional materials, planning public meetings and updating the website
- Wrote four weekly E-newsletters that is sent to more than 4,000 residents
- Media relations for Galveston Police Department, including press releases and managing social media account
- Helped promote July 4 events
- Website redesign: Met with numerous departments and divisions to update pages ahead of website redesign
- Contract renewal process for Granicus



UPCOMING PROJECTS

- Upcoming Community Outreach Events: Senior Expo, Art Walk
- Will help host two Galveston University classes
- Guiding trolley tour with Certified Tourism Ambassadors

SPECIAL EVENTS

LAST MONTH'S ACCOMPLISHMENTS

- Held 3 meetings with event organizers regarding their events
- Planning and preparation for Upcoming Events (August-November)
- Special Event Permits Issued: 5
- Loudspeaker Permits Issued: 5
- Completed Events:
 - July 4, 2025 – 4th of July Parade and Fireworks
 - July 5, 2025 – Celebration of Life Event for Henry Castano (Private Event)
 - July 5, 2025 – PPOA Childrens Parade (Private Event)
 - July 12, 2025 – Old Smokey Throwdown
 - July 19, 2025 – Galveston Island Market: After Dark + Summer Concert Series (Date 3 of 5)

UPCOMING PROJECTS

- August 9, 2025 – Summer Concert Series (Date 4 of 5)
- September 7, 2025 – Captain Kids Tri
- September 13, 2025 – BHS Alumni Picnic
- September 13, 2025 – Run For A New Day 5K
- September 13, 2025 – Summer Concert Series (Date 5 of 5)
- September 27, 2025 – Shrimp Festival
- October 5, 2025 – ACCT Seawalk
- October 18, 2025 – Beach Girl Triathlon
- October 18-19, 2025 - ARToberfest
- October 18-19, 2025 – Bike Around The Bay
- October 19, 2025 – Pride Parade
- October 19, 2025 – Toughest 10K
- October 24-25, 2025 – Island Oktoberfest
- October 25, 2025 – Mystical Parade of Boo
- October 25, 2025 – Daily News Press Run
- November 5, 2025 – Fleet Week Parade of Ships
- November 6-9, 2025 – Lone Star Rally
- November 15, 2025 – Shriners 5K Walk
- November 27, 2025 – Turkey Trot
- For additional information on Special Events, please reach out to our team at (409) 797-3705 or MPierce@GalvestonTX.gov

LEGISLATIVE AFFAIRS



VIEW REPORTS

- [Legislative Report July 3](#)
- [Legislative Report July 11](#)
- [Legislative Report July 18](#)
- [Legislative Report July 25](#)

FACILITIES



LAST MONTH'S ACCOMPLISHMENTS

- The repairs to the roadway lights from to 61st street to the Tiki Island side of the Causeway is underway
- On going PMs on various HVAC terminal units in the Main Wastewater Treatment Plant OP's 2 Building.
- Trimmed trees and adjusted the light strands on the Rosenberg trees.
- Handled and completed 577 work orders.



UPCOMING PROJECTS

- Ongoing maintenance on The Rosenberg tree lights.
- Continuation of the roadway lighting repairs from 61st street to the Tiki Island side of the Causeway.
- Replacing the damaged light poles and LED security lights at the Ft Crocket Battery Park.
- Responding to normal day to day work requests.



FINANCE

BUDGET



LAST MONTH'S ACCOMPLISHMENTS

- Finalized the Capital Improvement Plan for FY2026-FY2030.
- Continued work on the FY2026 Proposed Budget.
- Trained and tested on the new ERP financial system



UPCOMING PROJECTS

- Presentation of the FY2026 Proposed Budget and Capital Improvement Plan.
- Workshops with City Council on the Capital Improvement Plan and Proposed Budget.
- Discussion and proposal of tax rate; record vote and scheduling of public hearing.
- Hold Public Hearing on Tax Rate and Budget on September 18, 2025.
- Continue to test and prepare for transition to new ERP financial software

MUNICIPAL COURT



LAST MONTH'S ACCOMPLISHMENTS

- View the report [here](#)

PURCHASING



LAST MONTH'S ACCOMPLISHMENTS

- Advertised RFQ 25-04 Underground Utility Locating Services
- Advertised RFP 25-09 Scholes Airfield Parking Lot
- Advertised RFP 25-12 Life Safety Services
- Advertised RFP 25-13 Mardi Gras Event
- Advertised RFP 25-16 FY2025 Pavement Preservation
- Opened RFQ 25-02 IDIQ Professional Engineering Services
- Opened RFQ 25-03 IDIQ Professional Surveying
- Opened RFQ 25-04 Underground Utility Locating Services
- Opened RFP 25-12 Life Safety Services
- Awarded Contract to BRW Architects through RFQ 24-02 IDIQ Architects
- Conducted Purchasing, P-Card and Contract Management Training for COG staff

VIEW

REPORTS • View the report [here](#)

UPCOMING PROJECTS

- Drafting Solicitation for City Hall East Side Terracotta Stonework Repairs and Waterproofing
- Drafting Solicitation for Storage Tank Rehab UTMB
- Drafting solicitation for Storage Tank Rehab 59th Street
- Drafting Solicitation for Stewart Beach Park Pavilion
- Drafting Solicitation for Traffic Signals @ 33rd & Seawall and 75th and Seawall
- Drafting Contract for Broadway Cemetery Brick Wall Repairs
- Drafting Contract for Broadway Cemetery Fencing
- Drafting Contract for Lindale Park Fencing
- Drafting Solicitation for Lasker Park Tennis Court Resurfacing / Renovation
- Drafting Contract for Lasker Park Fencing
- Drafting Solicitation for Bernard Davis Stadium – Equipment Garage Replacement

- Drafting Solicitation for Bernard Davis Stadium – Dugout Rebuilds
- Drafting Solicitation for Construction Phase Services for LS’s 6, 8, 26
- Drafting Solicitation for Pave Parking Lot at Hangars 70 & 71, with add alternate for Hangar 7
- Drafting Solicitation for Construction 14th Street Pump Station – Collection System
- Drafting Solicitation for Seawolf Park WWTP Design
- Drafting Solicitation for Construction 14th Street Pump Station Revision
- Drafting Solicitation for Renovations to 3rd Floor City Hall
- Drafting Solicitation for Master Plan/Developer
- Drafting Solicitation for New Flooring in Locker rooms and 3 Restrooms at McGuire Dent
- Drafting Solicitation for Tennis Backboard Replacement
- Drafting Solicitation for Garten Verein Structural Repairs
- Drafting Solicitation for Employee Billeting
- Drafting Solicitation for Lift Stations #18, 53 and 55 Improvements
- Drafting Solicitation for Lift Stations #13 and 51 Improvements
- Drafting Solicitation for Financial Advisory Services
- Drafting Solicitation for Construct – Rehabilitate Taxiways A,B,C,D and Apron

CUSTOMER SERVICE



LAST MONTH'S ACCOMPLISHMENTS

- Installed 27,201 AMI meters in Beacon (inception to date)
- 12,694 customers signed up for the Eye on Water app
- Published 55 vacant usage notices
- Notified 198 customers of water leaks

Performance Measures	FY 2021	FY 2022	FY 2023	FY 2024	1st Qtr FY25	2nd Qtr FY25	3rd Qtr FY25	Jul-25
Meters re-read manually	321	602	1,621	788	176	237	277	403
Adjustments	2,003	2,375	2,480	2,598	474	795	459	229
Adjustments (\$\$\$)	\$ 373,460	\$ 208,133	\$ 281,237	221,117	127,358	107,518	87,777	100,284
Water Bills emailed	73,149	75,338	84,439	92,731	23,731	23,887	24,231	8,160
Water Bills Mailed Out	245,009	233,831	227,760	216,389	53,257	53,058	52,564	17,474
Outstanding "water concern" emails received	323	281	138	132	30	34	83	67
Outstanding "water concern" emails completed	306	210	119	110	24	24	73	65
Service Orders	18,437	18,967	21,243	20,466	3,655	3,410	4,227	1,592
New Customer connections	3,483	3,660	3,272	2,949	587	661	995	321



UPCOMING PROJECTS

- Encourage customers to enroll in Eye on Water
- Continue to encourage customer to sign-up for e-bills and autopay

ACCOUNTING



LAST MONTH'S ACCOMPLISHMENTS

- Continued ERP end to end testing for implementation of Phase II-Finance
- Received and submitted Texas Severe Winter Storms account closeout certification form

Performance Measures	FY2021 ACTUAL	FY2022 ACTUAL	FY2023 ACTUAL	FY2024 ACTUAL	FY2025 ACTUAL
Number of vendor payments completed	5,926	5,039	5,350	5,901	4,732
Number of checks as percent of total vendor payments	75.41%	74.94%	71.98%	70.31%	69.40%
Number of electronic payments as a percent of total vendor payments	24.59%	25.06%	28.02%	29.69%	30.60%
Number of funds managed	124	126	137	139	139
Investment Portfolio (Millions)	\$150	\$162	\$233	\$222	\$241
Interest Earned (Thousands)	\$81	\$173	\$8,373	\$8,768	\$5,565
Number of bank accounts reconciled	34	34	35	35	35
Ike FEMA PW's in Audit with FEMA			33	4	0
Ike FEMA PW's in Audit with TDEM/State			1	0	0
Ike FEMA projects in progress			1	1	0
Ike FEMA projects closed by FEMA/TDEM			484	514	519
Total Ike FEMA Projects			519	519	519
Hurricane Harvey FEMA PW's Closed by FEMA/TDEM			27	27	28
Hurricane Harvey FEMA PW's in audit with FEMA/TDEM			0	1	0
Hurricane Harvey FEMA PW projects in progress			1	0	0
Total Hurricane Harvey FEMA Projects			28	28	28
Total 2021 Winter Storm FEMA projects closed by FEMA/TDEM			6	7	7
Total 2021 Winter Storm FEMA PW's in Audit with FEMA/TDEM			1	0	0
Total 2021 Winter Storm FEMA projects in progress			0	0	0
Total 2021 Winter Storm FEMA projects			7	7	7
Hurricane Beryl FEMA PWs Obligated and paid					3
Hurricane Beryl FEMA PWs in Audit with FEMA					0
Hurricane Beryl FEMA PWs Obligated					1
Hurricane Beryl FEMA Projects submitted to FEMA –Funding Pending					16
Hurricane Beryl FEMA Projects Pending submittal to FEMA for funding					0
Total Hurricane Beryl FEMA projects					20



UPCOMING PROJECTS

- **Continue to work on ERP end to end testing for implementation of Phase II-Finance**

FIRE DEPARTMENT



LAST MONTH'S ACCOMPLISHMENTS

ACCIDENT MAJOR	39	4.9%
ASSIST BY FIRE	83	10.4%
CARDIAC OR RESPIRATORY ARREST	1	0.1%
CHOKING	4	0.5%
DROWNING / DIVING / SCUBA ACC	13	1.6%
DUMPSTER TRASH FIRE	3	0.4%
ELECTRICAL PROBLEMS SPARKS	4	0.5%
EMS CALL	1	0.1%
EXTINGUISHED FIRE	2	0.3%
FIRE ALARM	100	12.6%
FIRE OUTSIDE	7	0.9%
FIRST RESPONDERS	379	47.6%
GAS LINE BREAK LEAK	2	0.3%
GRASS	6	0.8%
PENETRATING TRAUMA	3	0.4%
POWER LINES DOWN TRANSFORMER	9	1.1%
RESCUE	22	2.8%
SMELL OF SMOKE GAS INSIDE	17	2.1%
SMELL OF SMOKE GAS OUTSIDE	3	0.4%
STRUCTURE FIRE	16	2.0%
UNCONSCIOUS	73	9.2%
VEHICLE FIRE	4	0.5%
VEHICLE LOCK OUT	4	0.5%
WASHDOWN	1	0.1%
Total:	796	100.0%



UPCOMING PROJECTS

- TAMUG Chemistry Road Show
- Interdepartmental Evaluation Training
- Promotional Exam Appeals
- Collective Bargaining Sessions with GFFA
- GISD Extinguisher Training

FLEET



LAST MONTH'S ACCOMPLISHMENTS

- Total rolling stock count - 617
- New decals for older fleet vehicles with new designs
- Updating GPS systems in some new city units
- Received 4 new vehicles

Work Orders	Count
Total vehicles with work orders	211
Total work orders	545

Number of work orders with specific reasons

Specific Reasons	Count
Repairs from PM's Service	37
General Repair	546
Accident Repairs	1
Other Repair	6
Vandalism	6
Road Call	86
Add On Item	2
Preventive Maintenance Service	124
Warranty	0
Non-Vehicle Repair	6

Provided fuel support for the following agencies.

Agency	Gallons
001 City	48,976.0
101 Galveston County	4,878.4
201 Parks Board	8,311.5
301 Port of Galveston	2,869.8
401 Jamaica Beach	673.5
501 Bayou Vista	518.5
601 Galv County Health District	2,860.4
701 Navigation District	-
801 Tiki Island	591.3
Total Gallons	69,679.2



UPCOMING PROJECTS

- Continue fleet services

GRANTS & HOUSING



LAST MONTH'S ACCOMPLISHMENTS

- 2025 Action Plan – (HUD Regulatory Requirement)
- City is receiving CDBG funding of \$1,155,999 and HOME funding of 267,342.53
- Finalized 2025 CDBG and HOME recommended projects for funding
- Staff conducted Public Hearing on July 23rd; no comments were received on suggested projects
- City Council approved the recommended projects on July 24th
- Financial Management – (HUD Regulatory Requirement)
- Staff submitted the Cash on Hand Report to HUD
- Facilitated review of project accounts for allowable and allocable expenditures and preparation of adjustments as needed for development of program drawdowns to reimburse the City
- Tenant-Based Rental Assistance Program (TBRA) – (HUD Regulatory Requirement)
- To date, assisted a total of 142 LMI households with rental assistance for one (1) year and security deposit
- Staff determined four (4) low-income household eligible for assistance
- Staff performed three (3) Housing Quality Standards inspections and three (3) re-inspections
- Staff issued eight (8) coupons for rental housing assistance
- Staff received applications and are processing intake reviews
- Monitoring Review – (HUD Regulatory Requirement)
- Staff conducted desk audits on CDBG funded City Departments Projects to ensure that the activities and expenditures are eligible, allowable, and conforming to the grant
- Entered all project accomplishments into HUD's Integrated Disbursement and Information System (IDIS)
- Trainings
- Staff participated in Workday End-to-End Testing Check in meeting
- Staff attended a Procurement training and Purchasing Refresher training
- Technical Assistance
- Provided assistance for 85 homeowners with housing information, 13 homebuyers for homebuyer assistance program, 74 inquiries for Galveston County housing program, and over 210 phone inquiries for rental assistance
- Public Outreach
- Staff attended the Gulf Coast Homeless Coalition monthly meeting



UPCOMING PROJECTS

- 2025 Action Plan – (HUD Regulatory Requirement)
- Staff will submit the 2025 Action Plan to HUD on August 14th
- 2024 Consolidated Annual Performance and Evaluation Report (CAPER) – (HUD Regulatory Requirement)
- Year-end report to HUD due on August 29th
- Staff start preparation of all City and outside agencies accomplishments and expenditures for reporting purposes on CDBG and HOME Programs
- Staff will conduct Public Hearing on August 26th
- 2023 Street Project – (HUD Regulatory Requirement)
- Begin Environmental Review process
- CDBG-CV CARES Act Funding – (HUD Regulatory Requirement)
- Staff will start reallocation funds process
- HOME Program-American Rescue Plan (ARP) – (HUD Regulatory Requirement)
- Staff will prepare subrecipient agreements
- Financial Management – (HUD Regulatory Requirement)
- Staff will facilitate review of project accounts for allowable and allocable expenditures and preparation of adjustments as needed for development of program drawdowns to reimburse the city
- Staff will submit the Cash on Hand Report to HUD
- Tenant-Based Rental Assistance Program (TBRA) – (HUD Regulatory Requirement)
- Staff will continue to accept, review and process application submitted under the TBRA Program. This program will assist qualified low-income households with rental assistance for one (1) year and security deposit
- Homebuyer Assistance Program (HAP) – (HUD Regulatory Requirement)
- Staff will be accepting applications for the City’s HAP, which will assist with up to \$14,500.00 for downpayment and closing cost towards the purchase of a new home within the City of Galveston
- Monitoring Review – (HUD Regulatory Requirement)
- Staff will conduct desk audits on CDBG funded City Departments Projects to ensure that the activities and expenditures are eligible, allowable, and conforming to the grant
- Staff will enter all project accomplishments into HUD’s Integrated Disbursement and Information System (IDIS)
- Training/Webinars – (HUD Regulatory Requirement)
- Staff will participate in HUD training/Webinars
- Staff will begin training on the Workday System
- Public Outreach
- Staff will attend the Gulf Coast Homeless Coalition monthly meeting

HUMAN RESOURCES



LAST MONTH'S ACCOMPLISHMENTS

- Conducted new hire orientation for 27 employees, providing a comprehensive overview of City policies and procedures
- Administered the Police Department Entrance Exam
- Administered the Fire Department Battalion Chief, Captain, and Engineer Promotional Exams
- Collaborated with City Management on the Collective Bargaining Agreement for the Fire Department
- Delivered training on the Employee Evaluation process in Workday to all Department Heads and middle management
- Assisted with onboarding seasonal workers for the Laker Pool
- Coordinated and facilitated both onsite and virtual Health Benefits Plan Board meetings
- Processed a variety of personnel actions, including new hires, promotions, salary adjustments, civil service matters, and unemployment hearings
- Provided ongoing recruitment support to departments to help fill critical vacancies



UPCOMING PROJECTS

- Continue support of City Departments in filling job vacancies

Information Technology



LAST MONTH'S ACCOMPLISHMENTS

- Mitigated security risks to the City's network by:
- Blacklisted 47 addresses/domains related to phishing or spam
- Responded to 5 Public Information Requests
- Tier 1 Support completed 328 technical support tickets
- Application Support completed 91 support tickets
- Continued efforts on other open projects



UPCOMING PROJECTS

- Continue project efforts on the CAD/RMS software project and BPR sessions
- Continue project efforts on the workday ERP system implementation project – Phase 2 Financial System
- Continue project activities on the citywide security camera update project
- Upgrade the Call Recording software system for the communication division
- Continue efforts on the upgrade of the VUEWorks application
- Kick off efforts on the annual equipment replacement project for all city departments
- Kick off phase 2 of the switch replacement project
- Continue project activities on the Accela software system upgrade
- Continue discovery process for transitioning Seawolf and Dellenara Park assets to the City's infrastructure
- Kickoff annual surplus project
- Complete the Audio project for the Public Works Training Room

Information Technology

GIS Division



LAST MONTH'S ACCOMPLISHMENTS

- Completed twelve (12) GIS map and data requests consisting of seven thousand and ninety-one (7,091) items:
- DS Internal Map: fixed search widget
- Code Enforcement Districts and City Council Districts: created maps
- DFIRM: fixed broken link to layer in web map
- City Council Districts: provide shapefile for contractor
- CIP: updated CIP layers for FY2026
- CIP: created CIP maps for budget book
- Domains - Added coded value to Zoning description
- Valves - Added new value (Auto Flush) to database domain
- Parcels - Updated parcel ownership and owner address from GCAD update
- Abandonment Document - provided to Title Agent
- Stormwater Master Plan - Created new Feature dataset in Enterprise database. Loaded 4 vector feature classes and 6 raster layers. Published all to ArcGIS online and posted to the public GIS hub
- Cemetery Project: Updated 7,091 Gravesites & Lots
- Completed nine (9) GIS Support requests consisting of eleven (11) items:
- Portal Account: set up 2 Portal accounts for users
- Zoning and Historical: reconciled and posted edits made by DS
- Building Permits: fixed the permit popups in webmap
- App Support: explained how to accomplish 2 tasks in ArcGIS Pro
- Cemetery Dashboard: fixed connection issue and the name search
- Publish Map - assisted user on how to publish a map to the portal
- ArcPro Extension - enable extension for user and assisted getting it turned on



UPCOMING PROJECTS

- ArcGIS Enterprise 11.3 upgrade
- 10.7.1 to 10.9.1 to 11.3 on GIS03 machines

ISLAND TRANSIT



LAST MONTH'S ACCOMPLISHMENTS

- [Fixed route ridership: 15,312](#)
- [Seawall route: 3,382](#)
- [Streetcar: 1,174](#)
- [Charter: 2701](#)
- [Charter Billings: \\$200](#)
- [Island Transit Report](#)



UPCOMING PROJECTS

- **Continue operations**

PARKS & RECREATION

PARKS & MAINTENANCE



LAST MONTH'S ACCOMPLISHMENTS

- Mowed grass and maintained litter from all City-Owned or City-Managed Parks, Ballfields and Facilities as well as main thoroughfares, Right-of-ways, City owned cemeteries and the I-45 feeder roads
- Secured and Monitored Park Facilities and Equipment
- Repaired park maintenance equipment
- Assisted Citizens in Locating Family Plots at All City Owned Cemeteries
- Cleaned graffiti in parks and playgrounds
- Marked all baseball and softball for league play.
- Installed new parking lot at Hooper Field
- Place flags for 4th of July on 61st Street, Broadway, 25th Street, and Ferry Road
- Mow west end right-of-way
- Mow Pelican Island right-of-way
- Began working with Galveston County on dune repairs at Pocket Park 2 that were damaged by Hurricane Beryl
- Purchased 5-gang reel mower for Sandhill Crane Soccer Complex
- Began mowing Sandhill Crane Soccer complex to get grass to acceptable height



UPCOMING PROJECTS

- Continue Parks Package 5 Projects
- Install shade structures over bleachers at Hooper Field
- Complete hook-up for new lighting at Gus Allen Sr. Dog Park and Dr. Jackie Cole West End Dog Recreation Area
- Installing additional parking opportunities at Menard Park
- Complete new parking lot at Hooper Field
- Contracts for Concessions at Crockett Park and Lassie League
- Install new tennis practice backboard at Menard Park
- Replace fencing at Lindale Park tennis court
- Plant crape myrtles and repair irrigation at Lasker Park Pool
- Work with Galveston County on dune repairs at Pocket Park 2
- Remove park benches, trash cans, and portable restrooms from Sealy Pavilion after Summer Concert Series ends
- Add additional fencing at Crockett Park
- Begin transition of Seawolf Park and Dellanera RV Park from Park Board to City

RECREATION & ADMIN



LAST MONTH'S ACCOMPLISHMENTS

- McGuire-Dent Membership Total Check-ins:
- Adults: 6,025
- Seniors: 3,833
- Youth (16-17): 226
- Military: 711
- Wright Cuney Membership Total Check-ins:
- Adults: 49
- Seniors: 25
- Youth (5-17): 2,170
- Held Community Meetings For/With: Better Parks for Galveston, Parks & Recreation Advisory Board, Cultural Arts Commission, Tree Committee and Galveston Ukulele Society.
- Summer Youth Program at Wright Cuney Recreation Center and partnership with Galveston Independent School District
- Hosted two Summer Band Concert Series – Galveston Beach Band and Save the Locals
- Continued staff training on new city-wide software.
- Continued providing tours and booking rentals at Garten Verein and Community Center
- Hired new recreation coordinator, Rodney Herman, at McGuire-Dent Recreation Center.
- Hosted “Galveston Musical Youth” Camp at Wright Cuney – thanks to a grant from the Cultural Arts Commission
- Received 100% Design Construction Document Plans for Jones Park
- Replaced stair stepper at McGuire-Dent



UPCOMING PROJECTS

- Resurface flooring in both locker rooms and 3 restrooms at McGuire Dent
- Additional Parking Opportunities at McGuire-Dent Recreation Center
- Continue adding adult and senior programs
- Congregate Meal Program for Seniors Partnership with Galveston County
- Install additional fitness mirrors at McGuire-Dent Recreation Center
- Commission artist for mural at Wright Cuney Recreation Center utilizing CDBG funding.

AQUATICS



LAST MONTH'S ACCOMPLISHMENTS

- The Junior Guard Program started with 15 participants.
 - 28 Sea Turtles Swimmers participated in the Champs Swim Meet for the Coastal Cities Aquatic Association Swim Meet in Richmond/Rosenberg
 - 22 Sea Turtles Swimmers attended the TAAF Regional swim meet in Richmond/Rosenberg
 - 10 Sea Turtles Swimmers qualified and attended the TAAF State Swim Meet in College Station
 - Offered 62 Water Fitness Classes
 - Had 3 party deck rentals and 2 childcare groups.
 - Hosted 2 lane rentals for Port of Galveston Police Department & Galveston Firefighters
 - Held Session 3 & 4 of Summer Swim Lessons with 196 participants.
 - Opened pool on July 4th 10am – 4pm
 - Held the first ever Fantastic Fun Friday Event with over 100 in attendance
 - Continued tryouts for additional lifeguards
 - Continued general maintenance
- Military - 48
 - Water Fitness Season Pass - 338
 - City Employee – 137
 - Daily Entrance:
 - Adult – 1,179
 - Child – 1,276
 - Senior – 4,128
 - Military – 43
 - Water Fitness Daily Passes – 438
 - Average Daily Entrance - 262

Pool Transactions:

- Memberships: \$22,455
- Activities & Programs: \$6,033
- Concessions: \$3,909
- Rentals: \$380
- Training Classes: \$150
- Uniforms: \$23
- Expense Reimbursement \$0

Current Memberships:

- Adult - 241
- Child - 75
- Senior – 185
- Summer Pass Adult – 213
- Summer Pass Child – 192
- Summer Pass Senior - 47



UPCOMING PROJECTS

- Offer additional lifeguard classes

PLANNING & DEVELOPMENT



LAST MONTH'S ACCOMPLISHMENTS

- Hosted five Pre-Development Meetings
- Catherine Gorman attended a lecture on The Underground Railroad South to Mexico hosted by the Galveston Historical Foundation
- The Planning Commission's Planning and Design Award nominations were opened to the public

Landmark Commission:

- 25LC-032 908 23rd Certificate of Appropriateness for Accessory Structure - Renewal
- 25LC-033 2928 Ave K Galveston Landmark Designation
- 25LC-034 302 21st Certificate of Appropriateness for Medical Arts
- 25LC-035 1923 Ave M Certificate of Appropriateness to Enclose Rear Porches
- 25LC-036 1923 Ave M Certificate of Appropriateness to Demolish a Rear Structure
- 25P-028 4702 Ave G Planned Unit Development (PUD) for Commercial Parking
- 25P-029 Replat 20 parcels into one (vacating plat - Elizabeth Estates)
- 25P-030 10302 Seawall Planned Unit Development (PUD) for mid-rise mixed-use development "Sachs"
- 25P-031 17009 FM 3005 Planned Unit Development (PUD) for "Place of Private Assembly" and "Private Club"
- 25P-032 4115 Ave O License to Use for skybridge at Ball High School
- 25P-033 Abandonment of 97th Street
- 25P-034 5703 Stewart Planned Unit Development (PUD) for "Auto Service Station" and "Passenger Motor Vehicle Sales or Rental"
- 25P-035 3203 Cove View Planned Unit Development (PUD) for RV Park

Planning Commission:

- 25P-025 2928 Ave K Galveston Landmark Designation
- 25P-026 Preliminary Plat for 13 lot residential development
- 25P-027 224 33rd Abandonment of Mechanic, 31st Street, and Alley
- Beachfront Construction/Dune Protection Permits:
 - 25BF-057 4129 Las Palmas Deck extension, replace staircase, new concrete slab under deck extension and stairs
 - 25BF-058 2441 Seaside standalone generator platform with three louvered walls

- 25BF-059 21309 Scissor Tail Covered deck extension
- 25BF-060 11327 Starfish New single-family residence
- 25BF-061 13241 Oceanna Dune Enhancement
- 25BF-062 22304 Kennedy Ground pavers, crushed concrete and crushed granite, louvered and screened walls, modification to shower walls ground floor.
- 25BF-063 401 Seawall 2 new ramps coming off of Seawall Blvd 69th street and 81st street
- 25BF-064 4247 Sandpiper Place fill material to rebuild backyard

Planning Administration:

- 25PLAT-00026 5 Sunset Reconfigure lot lines between 3 and 5 Sunset St.
- 25PLAT-00027 12824 Toledo From two lots to one lot
- 25PLM-00155 2914 Ave R 1/2 Concession - New for 2025
- 25PLM-00156 4424 Seawall Concession - 2025 July 4th-5th
- 25PLM-00157 1817 61st Concession - New for 2025
- 25PLM-00158 2327 Ave M Tax Eligibility
- 25PLM-00159 2914 Ave R 1/2 Concession - The Local @ G-Town
- CZC2025-09 2912 Ave R 1/2 Certificate of Zoning Compliance - Concession Park
- CZC2025-10 3606 89th Certificate of Zoning Compliance - Comfort Suites
- CZC2025-11 301 Ave E Certificate of Zoning Compliance - Boarding house to boarding house

BUILDING DIVISION



LAST MONTH'S ACCOMPLISHMENTS

- [Inspections Completed](#)
- [Permits Issued](#)

POLICE DEPARTMENT



LAST MONTH'S ACCOMPLISHMENTS

- 737 reports taken
- 6193 calls for service
- 452 arrests
- 32 impaired driving arrests
- 72 COAST Team calls for service

National Incident-Based Reporting System (NIBRS) Statistics:

Crimes Against Persons

- July 2025 - 122
- July 2024 - 129
- Percent Change - -5.43%

Crimes Against Property

- July 2025 - 151
- July 2024 - 196
- Percent Change – -22.96%

Crimes Against Society

- July 2025 - 63
- July 2024 - 38
- Percent Change – 65.79%

Total Group A Offenses:

- July 2025 - 336
- July 2024 - 363
- Percent Change – -7.44%

- City of Galveston Police Department maintained law and order during July 4th festivities, facilitating safe passage of the parade, and ensuring continuous traffic flow
- City of Galveston Police Department attended meeting for 5k benefit for the American Foundation for Suicide Prevention
- City of Galveston Police Department assisted with Alliance Abroad students for the National Exchange Day
- City of Galveston Police Department attended Tenant Tuesday with the Galveston Housing Authority



PUBLIC WORKS

RECYCLING



LAST MONTH'S ACCOMPLISHMENTS

- Processed 72.80 tons of recyclable materials. Including 50.55 tons of paper, cardboard, and plastic, 18 tons of glass, and 2.44 tons of mixed metals and tin.
- Received \$5,033.20 in commodity rebates.
- The Recycling Center had an estimated 21,814 visitors to the recycling center for the month of July.
- Provided curbside service for 311 community members.
- Continued optimization of the recycling center. We also improved our processes for streamlining, infrastructure for shelter in place situations, and logistics by improving the layout of our staging area and loading zone.
- Continued providing collection support for The Rosenberg Library, The Galveston Sheriffs Department, Shriners Hospital, and provided bale removal services.
- Completed weekly-pickup services of all Internal City Divisions, Galveston County Sheriffs Department, Galveston College, Galveston ISD, Private/Charter Schools in Galveston, and GISD Admin Offices.

Current Impact Data

2023-2024 Fiscal Year

- Total Commodity Sales: \$100,045.41
- Diversion Savings: \$83,371.18
- Total Tonnage: 878.93
- Landfill Cubic Yards Saved: 21,603.51
- Visitor Usage to the Facility: 226,687
- Curbside Service Usage: 311

MUNICIPAL SERVICES



LAST MONTH'S ACCOMPLISHMENTS

- Installed 14 water taps, 10 sewer taps.
- Repaired 34 distribution system leaks, investigated 16 property owner leaks, and responded to 14 low water pressure complaints.
- Line cleaning crews have cleaned 5,427 feet of collection system sewer main; removing 32, 892 pounds of debris.
- The sewer construction crew repaired 13 cave ins and 7 manholes.



UPCOMING PROJECTS

- The hydrant crew will be replacing various fire hydrants around the island.
- The water construction crew will be installing a new water main on 47th and Ave Q.
- The trenchless sewer rehabilitation crew will be repairing manholes in the Crash Boat Basin Neighborhood.



VIEW REPORTS

[Click here to view the monthly report for Municipal Utilities](#)

STREETS & TRAFFIC



LAST MONTH'S ACCOMPLISHMENTS

- Repaired 166 potholes.
- Completed 14 utility cuts.
- IDC crew completed 2 jobs.
- Mill and Overlay crew paved 4 blocks.
- Street sweeper swept 127 miles of roadway.
- 19 Traffic plans placed and picked up safely
- Beach to Bay Project Completed to 25th
- Harborside between 37th - 20th in coordination.
- 3 Special Events, including a safe 4th of July celebration
- School Crosswalk Repaint
- Restripe 33rd from Broadway to Ave M
- Install two new school flashers on 23rd for Oconnel
- Installed two new FYA (Flashing Yellow Arrows) at 25th and 45th and Seawall



UPCOMING PROJECTS

- Continuing working on CDBG projects
- Prioritize utility cuts and pothole repairs.
- Beach to Bay project continuation.
- Install Street names up to 51st Street.
- Reflective tape project initiative.

SANITATION



LAST MONTH'S ACCOMPLISHMENTS

- Sanitation crews completed 1,194 total requests for service.
- Sanitation crews made 498 trips to the Transfer Station.
- Deposited 2,668.10 tons (5,336,200. lbs.) of trash/garbage at the Transfer Station.



UPCOMING PROJECTS

- Continue operations



VIEW REPORTS

[Click here to view the monthly report](#)

SCHOLES AIRPORT



LAST MONTH'S ACCOMPLISHMENTS

Facility Maintenance Repairs:

- The emergency generator was replaced at the air traffic control tower.
- Finished painting the curbs at the airport terminal.

Fuel Flowage Report:

- July's fuel flow was 117,964 gallons, a 0.4% decrease compared to last July.
- Year-to-date fuel flow for FY 2025 is 1,046,751 gallons, a 3.15% increase over the same period last year.

Air Traffic Operations Report:

- July's traffic count is 4,674 operations, showing a 54.9% increase from last July's 3,017 operations.
- Operations averaged 150.8 per day, with a peak of 235 on July 2.
- Year-to-date operations for FY 2025 total 41,696, a 27% increase from the same period last year. This number includes 4,528 operations while the tower is closed.
- July Leases Signed:
 - Hangar: 1
 - Parking: 1
- Airport Information Request: We processed 52 inquiries related to airport operations in July 2025.
 - Airline service: 34 (65%)
 - Aircraft Rental: 0 (0%)
 - Flight Instruction: 1 (2%)
 - Lease Hangar Space: 7 (14%)
 - Vehicle parking: 1 (2%)
 - Complaint: 0 (0%)
 - *Other: 9 (17%)
- *Other includes shuttle service, employment, office space rental, drones, rainfall amounts, fees, and restaurant requests.



UPCOMING PROJECTS

- **Airport Advisory Committee Meeting:** The Airport Advisory Committee is scheduled to meet on August 12, 2025. Topics for this meeting include reviewing and discussing the draft changes to the Airport Minimum Standards, as well as updates on airport projects and reports.
- **2412GLVST – Taxiway E Realignment, Apron Reconstruction, and Drainage Improvements:**
- We anticipate receiving funding for this project in September 2025. The planned start date is the first quarter of FY 2026, with the goal of completing it by the fourth quarter of 2026.
- **2512GALVN – Engineering and Design – Runway 18/36, Taxiways A, B, C, D, and Apron Pavement Rehabilitation and Markings:** This project will complete the final pavement improvements needed for the runway shoulders, all taxiways, and the last sections of aircraft aprons. The Final Engineering Plans and Bid Specifications are due in September 2025. We expect to issue the bid during the third quarter of FY 2026, with project completion in the second quarter of FY 2027.
- **FAA Approach Light Pier Replacement Project:** The FAA is currently replacing the approach light pier for Runway 14. This project has faced numerous delays. The new estimated completion date is September 2025.
- **RFP 25-09 - Improvements to Parking Lots Serving Hangars 70, 71, and 73:** The bid opening for this project is September 3, 2025. We expect to request Council approval in October 2025.
- **Facility Maintenance Repairs:**
- Replace the modems between the air traffic control tower and the secondary wind speed indicator at the airport terminal.
- Finish installing and activating the new airport terminal security camera system.
- Install a key switch lockout on the elevator at the Control Tower.



VIEW REPORTS

- [July 2025 Fuel Flowage Report](#)
- [July 2025 Airport Report](#)
- [GLS July 2025 Report](#)