



JUNE 2025

CITY MANAGER'S **REPORT**

WWW.GALVESTONTX.GOV/CITYMANAGERSREPORT

A MESSAGE FROM OUR CITY MANAGER



The City of Galveston is currently in budget season, and the FY 2026 Draft Proposed Budget and Capital Improvement Plan (CIP) reflects the city's ongoing efforts to align fiscal planning with council goals. The City Council will meet several times between now and late September to finalize the annual budget. The fiscal year begins on October 1.

The current priorities include identifying new revenue sources, improving operational efficiency, enhancing public safety, enforcing short-term rental (STR) regulations, and investing in infrastructure. The budget also examines ways to shift tourism-related costs away from residents. General Fund revenue assumptions include flat property values, with property tax projections based on a "no new revenue" rate. Sales tax is projected to grow 1 percent in FY26, and the city anticipates \$3.45 million in revenue from cruise passenger charges and long-term parking. On the expenditure side, the budget incorporates increased costs related to EMS contributions, health

insurance (10 percent increase), and separation pay due to retirements. Public safety salaries reflect a 4 percent contractual increase, while no civilian raises are proposed this year.

The proposed CIP is extensive, with major allocations including \$61 million for water infrastructure, \$34 million for sewer, \$38 million for streets, and \$120 million for drainage—funded through a mix of city bonds, federal grants, and local contributions. The sanitation fund has stabilized following 2024 route and rate structure changes. The budget also covers HOT funds, Convention Center obligations, and plans for general obligation debt. Overall, the proposed budget emphasizes fiscal responsibility, service continuity, and long-term infrastructure resilience, while preparing for public input and council review ahead of final adoption.

*Sincerely,
Brian Maxwell*

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CITY MARSHAL



LAST MONTH'S ACCOMPLISHMENTS

- 33 - Court cases heard in Municipal Court
- 12 - Public Nuisances abated
- 58 - Complaint based cases
- 305 - Self-initiated cases
- 225 - Complaints received
- 420 - Resolved
- 1008 - Total Investigations
- 13 - Vehicles Towed
- 65 - Vehicles Red Tagged
- 93 - Residential Parking Permits issued
- 120 - Visitors passes
- 161 - Golf Carts were permitted
- Regular Parking Citations total – 4,917
- Animal Service citations issued - 5 with 7 violations, Written Warnings- 1 with 3 violation
- Department Received in Payments-
- Alarms- \$ 3,175.00
- Golf Carts- \$ 4,460.00
- Ground Transportation - \$ 575.00
- Paid Visitor Passes – \$ 1,000.00
- Downtown Pay Station - \$ 22,719.00
- Interviewed for 2 Animal Service vacant positions
- New City Marshal was hired



UPCOMING PROJECTS

- No events currently scheduled
- Looking to hire Deputy Marshal for vacant positions



VIEW REPORTS

- Click here for the [City Parking Revenue](#)
- Click here for the [Park Board Parking Revenue](#)
- [Code Enforcement Report](#)
- [Ground Transportation Report](#)

COMMUNITY OUTREACH



LAST MONTH'S ACCOMPLISHMENTS

- Informed the public about City events, outreach & campaigns via social media, press releases and website. This included responding to media requests and updating the city website
- Created daily content for city social media channels to inform the public about city-related events
- Prepared the City Manager's Report
- Provided audio/visual assistance for City Council, planning commission, and landmark commission
- Represented the city at various community events and meetings and solicited public feedback
- Assisted with several departmental requests for promotional materials, planning public meetings and updating the website
- Wrote four weekly E-newsletters that is sent to more than 4,000 residents
- Media relations for Galveston Police Department, including press releases and managing social media account
- Helped promote Juneteenth and July 4 events



UPCOMING PROJECTS

- Website redesign: Continue work redesigning the website, meetings scheduled with all departments and divisions throughout the summer to overhaul pages
- Video series: "Explain Your Department in 3 Minutes"
- Normal operations

SPECIAL EVENTS

LAST MONTH'S ACCOMPLISHMENTS

- Held 5 meetings with event organizers regarding their events
- Planning and preparation for Upcoming Events (July-October)
- Special Event Permits Issued: 6
- Loudspeaker Permits Issued: 2
- Completed Events:
 - June 7, 2025 – Galveston Island Beach Revue
 - June 14, 2025 – Juneteenth Festival
 - June 14, 2025 – Juneteenth Sidewalk Session
 - June 19, 2025 – Reedy Chapel March (with special guest Former President Joe Biden)
 - June 19, 2025 – Juneteenth Parade and Picnic
 - June 19, 2025 – Juneteenth 160 Celebration and Fireworks
 - June 27, 2025 – Islandary Community Get Together

UPCOMING PROJECTS

- July 4, 2025 – 4th of July Parade and Fireworks
- July 5, 2025 – Celebration of Life Event for Henry Castano (Private Event)
- July 5, 2025 – PPOA Childrens Parade (Private Event)
- July 12, 2025 – Old Smokey Throwdown
- July 19, 2025 – Galveston Island Market: After Dark + Summer Concert Series (Date 3 of 5)
- August 9, 2025 – Summer Concert Series (Date 4 of 5)
- September 7, 2025 – Captain Kids Tri
- September 13, 2025 – BHS Alumni Picnic
- September 13, 2025 – Run For A New Day 5K
- September 13, 2025 – Summer Concert Series (Date 5 of 5)
- September 27, 2025 – Shrimp Festival
- For additional information on Special Events, please reach out to our team at (409) 797-3705 or MPierce@GalvestonTX.gov

LEGISLATIVE AFFAIRS



VIEW REPORTS

- [Legislative Report June 6](#)
- [Legislative Report June 13](#)
- [Legislative Report June 27](#)

FACILITIES



LAST MONTH'S ACCOMPLISHMENTS

- Ongoing maintenance on the Rosenberg Tree Lights.
- Replaced the Sage bushes with oleander trees at the Public Works Satellite Parking Lot
- Conducted preventative maintenance on the HVAC at the Garten Verein Pavillion.
- Repaired various leaking HVAC terminal units in the Main Wastewater Treatment Plant OP's 2 Building.
- Trimmed the trees and oleanders at City Hall
- Handled and completed 520 work orders.



UPCOMING PROJECTS

- Ongoing maintenance on The Rosenberg tree lights.
- Replace the roadway lights that are out from the Tiki Island side of the Causeway to 61st street.
- Replace the saturated sections of the HVAC ducts and grills at Fire Station #8



FINANCE

BUDGET



LAST MONTH'S ACCOMPLISHMENTS

- Presented FY2026-FY2030 Forecast to City Council.
- Continued work on the FY2026 Proposed Budget.
- Continued work on the Capital Improvement Plan for FY2026-FY2036
- Continued training and testing on new ERP financial system.



UPCOMING PROJECTS

- Continue work on the Capital Improvement Plan for FY2026-FY2030.
- Continue work on the FY2026 Budget.
- Continue training and testing on new ERP financial system.

MUNICIPAL COURT



LAST MONTH'S ACCOMPLISHMENTS

- View the report [here](#)

PURCHASING



LAST MONTH'S ACCOMPLISHMENTS

- Advertised RFQ 25-02 IDIQ Professional Engineering Services
- Advertised RFQ 25-03 IDIQ Professional Surveying
- Opened RFQ 2505 Seawall & FM 3005 Multi Modal Pathway
- Advertised RFP 25-12 Life Safety Services
- Awarded Contract to Island Machine from Bid 25-09
- Awarded Contract to Broom Welding from Bid 25-09
- Conducted Purchasing, P-Card and Contract Management Training for COG staff

VIEW REPORTS

- View the report [here](#)

UPCOMING PROJECTS

- Drafting Solicitation for City Hall East Side Terracotta Stonework Repairs and Waterproofing
- Drafting Solicitation for Storage Tank Rehab UTMB
- Drafting solicitation for Storage Tank Rehab 59th Street
- Drafting Solicitation for Stewart Beach Park Pavilion
- Drafting Solicitation for Traffic Signals @ 33rd & Seawall and 75th and Seawall
- Drafting Contract for Broadway Cemetery Brick Wall Repairs
- Drafting Contract for Broadway Cemetery Fencing
- Drafting Contract for Lindale Park Fencing
- Drafting Solicitation for Lasker Park Tennis Court Resurfacing / Renovation
- Drafting Contract for Lasker Park Fencing
- Drafting Solicitation for Bernard Davis Stadium – Equipment Garage Replacement
- Drafting Solicitation for Bernard Davis Stadium – Dugout Rebuilds
- Drafting Solicitation for Construction Phase Services for LS's 6, 8, 26

- Drafting Solicitation for Pave Parking Lot at Hangars 70 & 71, with add alternate for Hangar 7
- Drafting Solicitation for Construction 14th Street Pump Station – Collection System
- Drafting Solicitation for Seawolf Park WWTP Design
- Drafting Solicitation for Construction 14th Street Pump Station Revision
- Drafting Solicitation for Renovations to 3rd Floor City Hall
- Drafting Solicitation for Master Plan/Developer
- Drafting Solicitation for Underground Utility Locating Services
- Drafting Solicitation for FY2025 Pavement Preservation
- Drafting Solicitation for New Flooring in Locker rooms and 3 Restrooms at McGuire Dent
- Drafting Solicitation for Tennis Backboard Replacement
- Drafting Solicitation for Garten Verein Structural Repairs
- Drafting Solicitation for Employee Billeting
- Drafting Solicitation for Mardi Gras
- Drafting Solicitation for Lift Stations #18, 53 and 55 Improvements
- Drafting Solicitation for Lift Stations #13 and 51 Improvements

CUSTOMER SERVICE

LAST MONTH'S



ACCOMPLISHMENTS

- Installed 27,201 AMI meters in Beacon (inception to date)
- 12,547 customers signed up for the Eye on Water app

Performance Measures	FY 2021	FY 2022	FY 2023	FY 2024	1st Qtr FY25	2nd Qtr FY25	3rd Qtr FY25
Meters re-read manually	321	602	1,621	788	176	237	277
Adjustments	2,003	2,375	2,480	2,598	474	795	459
Adjustments (\$\$\$)	\$ 373,460	\$ 208,133	\$ 281,237	221,117	127,358	107,518	87,777
Water Bills emailed	73,149	75,338	84,439	92,731	23,731	23,887	24,231
Water Bills Mailed Out	245,009	233,831	227,760	216,389	53,257	53,058	52,564
Outstanding "water concern" emails received	323	281	138	132	30	34	83
Outstanding "water concern" emails completed	306	210	119	110	24	24	73
Service Orders	18,437	18,967	21,243	20,466	3,655	3,410	4,227
New Customer connections	3,483	3,660	3,272	2,949	587	661	995



UPCOMING PROJECTS

- Encourage customers with AMI meters to enroll in Eye on Water
- Continue to encourage e-bills and autopay

ACCOUNTING



LAST MONTH'S ACCOMPLISHMENTS

- Started ERP end to end testing for implementation of Phase II-Finance

Performance Measures	FY2021 ACTUAL	FY2022 ACTUAL	FY2023 ACTUAL	FY2024 ACTUAL	FY2025 ACTUAL
Number of vendor payments completed	5,926	5,039	5,350	5,901	4,254
Number of checks as percent of total vendor payments	75.41%	74.94%	71.98%	70.31%	69.23%
Number of electronic payments as a percent of total vendor payments	24.59%	25.06%	28.02%	29.69%	30.77%
Number of funds managed	124	126	137	139	139
Investment Portfolio (Millions)	\$150	\$162	\$233	\$222	\$227
Interest Earned (Thousands)	\$81	\$173	\$8,373	\$8,768	\$5,190
Number of bank accounts reconciled	34	34	35	35	35
Ike FEMA PW's in Audit with FEMA			33	4	0
Ike FEMA PW's in Audit with TDEM/State			1	0	0
Ike FEMA projects in progress			1	1	0
Ike FEMA projects closed by FEMA/TDEM			484	514	519
Total Ike FEMA Projects			519	519	519
Hurricane Harvey FEMA PW's Closed by FEMA/TDEM			27	27	28
Hurricane Harvey FEMA PW's in audit with FEMA/TDEM			0	1	0
Hurricane Harvey FEMA PW projects in progress			1	0	0
Total Hurricane Harvey FEMA Projects			28	28	28
Total 2021 Winter Storm FEMA projects closed by FEMA/TDEM			6	7	7
Total 2021 Winter Storm FEMA PW's in Audit with FEMA/TDEM			1	0	0
Total 2021 Winter Storm FEMA projects in progress			0	0	0
Total 2021 Winter Storm FEMA projects			7	7	7
Hurricane Beryl FEMA PWs Obligated and paid					3
Hurricane Beryl FEMA PWs in Audit with FEMA					0
Hurricane Beryl FEMA PWs in Audit with TDEM					0
Hurricane Beryl FEMA Projects submitted to FEMA –Funding Pending					17
Hurricane Beryl FEMA Projects Pending submittal to FEMA for funding					0
Total Hurricane Beryl FEMA projects					20



UPCOMING PROJECTS

- **Receive Hurricane Ike final closeout correspondence.**
- **Continue to work on ERP end to end testing for implementation of Phase II-Finance**

FIRE DEPARTMENT



LAST MONTH'S ACCOMPLISHMENTS

ACCIDENT MAJOR	64	8.3%
ASSIST BY FIRE	79	10.2%
BOAT CALL	1	0.1%
CHOKING	7	0.9%
DROWNING / DIVING / SCUBA ACC	7	0.9%
DUMPSTER TRASH FIRE	2	0.3%
ELECTRICAL PROBLEMS SPARKS	7	0.9%
EMS CALL	1	0.1%
FIRE ALARM	113	14.6%
FIRE OUTSIDE	5	0.6%
FIRST RESPONDERS	357	46.1%
GAS LINE BREAK LEAK	1	0.1%
GRASS	3	0.4%
HAZMAT	2	0.3%
PENETRATING TRAUMA	2	0.3%
POWER LINES DOWN TRANSFORMER	9	1.2%
RESCUE	23	3.0%
SMELL OF SMOKE GAS INSIDE	13	1.7%
SMELL OF SMOKE GAS OUTSIDE	2	0.3%
STRUCTURE FIRE	12	1.6%
UNCONSCIOUS	62	8.0%
VEHICLE FIRE	2	0.3%
Total:	774	100.0%



UPCOMING PROJECTS

- GFD New Hire Orientation (4 New Candidates)
- Promotional Exams (Engineer, Captain, and Batt. Chief)
- UTMB Residents Day (Vehicle Extrication Demonstration)
- GFD Animal Intake Training with Humane Society
- “Is It Worth It” Drunk Driving Live Seminar

FLEET



LAST MONTH'S ACCOMPLISHMENTS

- Total rolling stock count - 616
- New decals for older fleet vehicles with new designs
- Updating GPS systems in some new city units
- Received three new vehicles

Work Orders	Count
Total vehicles with work orders	218
Total work orders	490

Specific Reasons	Count
Repairs from PM's Service	32
General Repair	497
Accident Repairs	3
Other Repair	6
Vandalism	0
Road Call	67
Add On Item	3
Preventive Maintenance Service	116
Warranty	7
Non-Vehicle Repair	2

Agency	Gallons
001 City	44,466.0
101 Galveston County	3,997.3
201 Parks Board	8,005.5
301 Port of Galveston	2,646.1
401 Jamaica Beach	515.2
501 Bayou Vista	418.0
601 Galv County Health District	2,743.0
701 Navigation District	-
801 Tiki Island	295.3
Total Gallons	63,086.3



UPCOMING PROJECTS

- Continue fleet services

GRANTS & HOUSING



LAST MONTH'S ACCOMPLISHMENTS

- Financial Management – (HUD Regulatory Requirement) - Facilitated review of project accounts for allowable and allocable expenditures and preparation of adjustments as needed for development of program drawdowns to reimburse the City
- HOME Program-American Rescue Plan (ARP) – (HUD Regulatory Requirement)
- Staff reviewed and scored applications
- Staff sent out status notifications to the agencies applied for funding
- Tenant-Based Rental Assistance Program (TBRA) – (HUD Regulatory Requirement)
- To date, assisted a total of 137 LMI households with rental assistance for one (1) year and security deposit
- Staff determined five (5) low-income household eligible for assistance
- Staff performed three (3) Housing Quality Standards inspections and one (1) re-inspection
- Staff issued two (2) coupons for rental housing assistance
- Staff received applications and are processing intake reviews
- Monitoring Review – (HUD Regulatory Requirement)
- Staff conducted desk audits on CDBG funded City Departments Projects to ensure that the activities and expenditures are eligible, allowable, and conforming to the grant
- Entered all project accomplishments into HUD's Integrated Disbursement and Information System (IDIS)
- Technical Assistance
- Provided assistance for 18 homeowners with housing information, 16 homebuyers for homebuyer assistance program, 71 inquiries for Galveston County housing program, and over 180 phone inquiries for rental assistance
- Public Outreach
- Staff attended the Gulf Coast Homeless Coalition monthly meeting



UPCOMING PROJECTS

- 2025 Action Plan – (HUD Regulatory Requirement)
- Staff will start preparation process for the 2025 Allocation
- Staff will conduct Public Hearing on July 23rd
- 2024 Consolidated Annual Performance and Evaluation Report (CAPER) – (HUD Regulatory Requirement)
- Preparation for the 2024 program year accomplishments reporting and completion of the HUD CAPER due by August 29th
- 2023 Street Project – (HUD Regulatory Requirement)
- Begin Environmental Review process
- CDBG-CV CARES Act Funding – (HUD Regulatory Requirement)
- Staff will start reallocation funds process
- HOME Program-American Rescue Plan (ARP) – (HUD Regulatory Requirement)
- Staff will prepare subrecipient agreements
- Financial Management – (HUD Regulatory Requirement)
- Staff will facilitate review of project accounts for allowable and allocable expenditures and preparation of adjustments as needed for development of program drawdowns to reimburse the city
- Staff will submit the Cash on Hand Report to HUD
- Tenant-Based Rental Assistance Program (TBRA) – (HUD Regulatory Requirement)
- Staff will continue to accept, review and process application submitted under the TBRA Program. This program will assist qualified low-income households with rental assistance for one (1) year and security deposit
- Homebuyer Assistance Program (HAP) – (HUD Regulatory Requirement)
- Staff will be accepting applications for the City’s HAP, which will assist with up to \$14,500.00 for downpayment and closing cost towards the purchase of a new home within the City of Galveston
- Monitoring Review – (HUD Regulatory Requirement)
- Staff will conduct desk audits on CDBG funded City Departments Projects to ensure that the activities and expenditures are eligible, allowable, and conforming to the grant
- Staff will enter all project accomplishments into HUD’s Integrated Disbursement and Information System (IDIS)
- Training/Webinars – (HUD Regulatory Requirement)
- Staff will participate in HUD training/Webinars
- Public Outreach
- Staff will attend the Gulf Coast Homeless Coalition monthly meeting
- Staff will attend the Galveston County Coordinated Entry Planning Entity (CEPE) meeting

HUMAN RESOURCES



LAST MONTH'S ACCOMPLISHMENTS

- Conducted new hire orientation for 27 employees, providing a comprehensive overview of City policies and procedures.
- Administered the Police Department's Lieutenants' Promotional Exam.
- Ordered testing materials for both entry-level and promotional Civil Service exams.
- Participated in the FTA TxDOT Galveston Island Trolley audit; HR submitted the requested drug and alcohol compliance records.
- Assisted with onboarding seasonal workers for the Lasker Pool.
- Supported the final learning session of the Continuing Education Series for City employees at Galveston College.
- Attended the City of Galveston's 2026 Purchasing Training.
- Coordinated and facilitated both onsite and virtual Health Benefits Plan Board meetings.
- Continued processing personnel actions, including new hires, promotions, salary adjustments, civil service matters, and unemployment hearings.
- Provided ongoing recruitment support to departments to assist in filling critical vacancies.



UPCOMING PROJECTS

- Continue support of City Departments in filling job vacancies

Information Technology



LAST MONTH'S ACCOMPLISHMENTS

- Mitigated security risks to the City's network by:
- Blacklisted 28 addresses/domains related to phishing or spam
- Responded to 6 Public Information Requests
- Tier 1 Support completed 226 technical support tickets
- Application Support completed 100 support tickets
- Reissued certificates on 5 servers
- Continued efforts on other open projects



UPCOMING PROJECTS

- Continue project efforts on the CAD/RMS software project and BPR sessions
- Continue project efforts on the workday ERP system implementation project – Phase 2 Financial System
- Continue project activities on the citywide security camera needs assessment and update project
- Upgrade the Call Recording software system for the communication division
- Continue efforts on the upgrade of the VUEWorks application
- Kick off efforts on the annual equipment replacement project for all city departments
- Kick off phase 2 of the switch replacement project
- Kick off project activities to upgrade the Accela Software system
- Continue discovery process for transitioning Seawolf and Dellenara Park assets to the City's infrastructure
- Kickoff annual surplus project
- Kick off Audio project for the Public Works Training room

Information Technology

GIS Division



LAST MONTH'S ACCOMPLISHMENTS

- Completed fifteen (15) GIS map and data requests consisting of fourteen thousand nine hundred and six (14996) items:
- Map Creation: create flood map
- Coordinates: locations for generators used during Hurricane Beryl
- Hurricane Beryl Damages: mapped coordinates for tree straightenings
- Funeral Homes Map - created and provided map of Funeral Home with diameter and radius
- 2025 Aerial Basemap - Published basemap to ArcGIS Online for use with COG maps
- Stormwater Inlets - Added Comments field
- Created new Sample Sites to Water Feature dataset and separated them from Water Plants
- Added Sample Sites and Inlets to editing Field Maps apps. Reordered the fields
- Waste Water Treatment Plants - created new featureclass in enterprise database for Waste Water Treatment Plants. Published to Internal GIS Portal and added to PW Internal Map.
- CIP - Provided data of CIP projects and Utility data to contractor
- Dirty Water Work Orders - Created SQL script to make a view of Dirty Water Workorders for the past 3 years from VUEWorks. Created python script to plot the points and create a featureclass in Enterprise Geodatabase. Published featureclass to internal GIS Portal and added to Public Works Internal Map.
- Dirty Water Work Orders - Created interface documentation between GIS and VUEWorks detailing the processes involved
- Cemetery Project:
- Updated 14504 Gravesites & Lots
- Created or updated 464 gravesites from ledgers
- Completed five (5) GIS Support requests consisting of five (5) items:
- Portal Account: set up 3 Portal account for users
- CIP: repaired CIP map service
- Assisted User on how to add data to ArcPro
- Assisted in one (1) Public Records Requests
- PIR Assistance - Provided location of property based on legal description



UPCOMING PROJECTS

- ArcGIS Enterprise 11.3 upgrade
- 10.7.1 to 10.9.1 to 11.3 on GIS03 machines

ISLAND TRANSIT



LAST MONTH'S ACCOMPLISHMENTS

- [Fixed route ridership: 14,969](#)
- [Seawall route: 2,975](#)
- [Streetcar: 737](#)
- [Charter: 299](#)
- [Charter Billings: \\$200](#)
- [Island Transit Report](#)



UPCOMING PROJECTS

- **Continue operations**

PARKS & RECREATION

PARKS & MAINTENANCE



LAST MONTH'S ACCOMPLISHMENTS

- Mowed grass and maintained litter from all City-Owned or City-Managed Parks, Ballfields and Facilities as well as main thoroughfares, Right-of-ways, City owned cemeteries and the I-45 feeder roads
- Secured and Monitored Park Facilities and Equipment
- Repaired park maintenance equipment
- Assisted Citizens in Locating Family Plots at All City Owned Cemeteries
- Cleaned graffiti in parks and playgrounds
- Marked all baseball and softball for league play.
- Continued installing new parking lot at Hooper Field
- Repaired and restored basketball backboards at Wright Cuney
- Place flags for Juneteenth events
- Mowed Broadway Cemetery



UPCOMING PROJECTS

- Continue Parks Package 5 Projects
- Install shade structures over bleachers at Hooper Field
- Complete hook-up for new lighting at Gus Allen Sr. Dog Park and Dr. Jackie Cole West End Dog Recreation Area
- Installing additional parking opportunities at Menard Park
- Complete new parking lot at Hooper Field
- Contracts for Concessions at Crockett Park and Lassie League
- Install new tennis practice backboard at Menard Park
- Replace fencing at Lindale Park tennis court
- Place flags for 4th of July
- Mow west end right-of-way
- Mow Pelican Island right-of-way

RECREATION & ADMIN



LAST MONTH'S ACCOMPLISHMENTS

- McGuire-Dent Membership Total Check-ins:
- Adults: 5630
- Seniors: 3419
- Youth (16-17): 242
- Military: 608
- Wright Cuney Membership Total Check-ins:
- Adults: 66
- Seniors: 22
- Youth (5-17): 1775
- Held Community Meetings For/With: Better Parks for Galveston, Cultural Arts Commission, Tree Committee and Galveston Ukulele Society.
- Continued Summer Youth Program at Wright Cuney Recreation Center and began partnership with Galveston Independent School District to provide free breakfast and lunch to youth participating in the program.
- Began hosting two Summer Band Concert Series – Galveston Beach Band and Save the Locals
- Hosted Juneteenth 160th Anniversary Celebration at Menard Park
- Began staff training on new city-wide software.
- Continued providing tours and booking rentals at Garten Verein and the Historic Water and Electric Light Community Center



UPCOMING PROJECTS

- Resurface Locker Room flooring at McGuire Dent
- Additional Parking Opportunities at McGuire-Dent Recreation Center
- Continue adding adult and senior programs at McGuire-Dent
- Hire new recreation coordinator
- Congregate Meal Program for Seniors Partnership with Galveston County
- Host “Galveston Musical Youth” Camp at Wright Cuney
- Replace stair stepper at McGuire-Dent Recreation Center
- Completion of 100% Design Plans for Jones Park

AQUATICS



LAST MONTH'S ACCOMPLISHMENTS

- Hosted three pool rentals for area Galveston schools – with approximately 240 in attendance.
- Held Water Safety Instructor Class – 3 new Water Safety Instructors.
- Hired 4 more lifeguards.
- 57 Water Fitness Classes
- Hosted 5 party deck rentals and 1 day care group.
- Hosted 2 lane rentals for Scuba Training and Fire Fighter Training.
- Held Session 1 & 2 of Summer Swim Lessons with 244 participants.
- Hosted the Port of Galveston Police Department for water skills training.
- Attended Beach Patrol lifeguard tryouts to recruit lifeguards.
- Current Memberships:
 - Adult - 307
 - Child - 127
 - Senior – 207
 - Summer Pass Adult – 182
 - Summer Pass Child – 171
 - Summer Pass Senior - 44
 - Military - 43
 - Water Fitness Season Pass - 162
 - City Employee – 107
- Daily Entrance:
 - Adult – 1,067
 - Child – 1,371
 - Senior - 3,988
- Military – 43
- Water Fitness Daily Passes - 438
- Pool Transactions:
 - Memberships: \$33,648
 - Activities & Programs: \$9,040
 - Concessions: \$4,164
 - Rentals: \$1,832
 - Training Classes: \$500
 - Uniforms: \$104
 - Expense Reimbursement \$0



UPCOMING PROJECTS

- Fantastic Fun Friday Events

PLANNING & DEVELOPMENT



LAST MONTH'S ACCOMPLISHMENTS

- Hosted two Pre-Development Meetings
- Welcomed Teresa Evans as the new Special Assistant to Executive Director of Development Services
- Daniel Lunsford was promoted to the Planning Manager position
- Hosted a workshop with the Planning Commission

Landmark Commission:

- 25LC-028 Certificate of Appropriateness for Window Replacement 1302 Ave H
- 25LC-029 Certificate of Appropriateness for Removal of Balcony 2012 29th
- 25LC-030 Certificate of Appropriateness for Front Door Replacement 1610 Ave F
- 25LC-031 Certificate of Appropriateness for Door Removal 2400 Ave C

Planning Commission:

- 25P-024 Change of Zoning – R-0, Harborview Neighborhood

Beachfront Construction/Dune Protection Permits:

- 25BF-050 New single-family residence 21019 Sunset Bay
- 25BF-051 New Single-Family Home 19135 Kahala

- 25BF-052 New deck with new stairs 4120 Surf
- 25BF-053 Piling replacement 4223 Las Palmas
- 25BF-054 construction of a perimeter fence 11359 BEACHSIDE DRIVE
- 25BF-055 Rebuild yard, install perimeter fence, install walkover, install dune. 4251 Sandpiper
- 25BF-056 New Single-Family Home 11350 Beachside

Planning Administration:

- 25LTU-003 License to Use for subdivision signs in ROW Spanish Grant Bayside
- 25PLAT-00023 Replat 2 into 2 (moving a lot line) 1110 Ave I
- 25PLAT-00024 "Replat 2 into 2 (moving lot line) 2421 68th
- 25PLAT-00025 Replat 2 into 1 21702 Guadalupe
- 25PLM-00149 Concession 21510 FM 3005
- 25PLM-00150 Concession - Coop's Dogs 904 Ave M
- 25PLM-00151 Hotel Lucine (formerly Pearl inn) 1002 Seawall
- 25PLM-00152 Concession 3428 Seawall
- 25PLM-00153 Temp concession 2914 Ave

R 1/2

- 25PLM-00154 Concession - Natsu Sushi 3801 Ave J
- CZC2025-07 Certificate of Zoning Compliance - Tobacco Inn 4619 Fort Crockett
- CZC2025-08 Certificate of Zoning Compliance - McNeals Tavern 6612 Seawall

BUILDING DIVISION



LAST MONTH'S ACCOMPLISHMENTS

- [Inspections Completed](#)
- [Permits Issued](#)



POLICE DEPARTMENT



LAST MONTH'S ACCOMPLISHMENTS

- 723 reports taken
- 5686 calls for service
- 364 arrests
- 21 impaired driving arrests
- 87 COAST team calls for service

National Incident-Based Reporting System (NIBRS) Statistics:

- Crimes Against Persons
 - June 2025 - 128
 - June 2024 - 143
 - Percent Change - -10.49%
- Crimes Against Property
 - June 2025 - 176
 - June 2024 - 169
 - Percent Change – 4.14%
- Crimes Against Society
 - June 2025 - 45
 - June 2024 - 46
 - Percent Change – -2.17%
- Total Group A Offenses:
 - June 2025 - 349
 - June 2024 - 358
 - Percent Change – -2.51%

- Promoted Officer Liam Beaumont and Officer Kristopher Pompa to the rank of Sergeant
- Coordinated and assisted US Secret Service with the Protective Visit by Former President Joe Biden during the Reedy Chapel Event for Juneteenth
- Collaborative blood drive yielded 16 usable collections
- City of Galveston Police Department attended the state level Elks Conference in Mesquite, Texas
- Attended Galveston County Police Executives Meeting and Luncheon
- Recognized Conrad Finney for demonstrating bravery and compassion
- Attended the Hurricane Preparedness Fair



PUBLIC WORKS

RECYCLING



LAST MONTH'S ACCOMPLISHMENTS

- Processed 129.08 tons of recyclable materials. Including 54.39 tons of paper, cardboard, and plastic, 14 tons of glass, and 60.69 tons of mixed metals and tin.
- Received \$8,707.25 in commodity rebates.
- Had an estimated 22,130 visitors to the recycling center for the month of May.
- Provided curbside service for 302 community members.
- Continued optimization of the recycling center. We also improved our processes for streamlining, infrastructure for shelter in place situations, and logistics by improving the layout of our staging area and loading zone.
- Continued providing collection support for The Rosenberg Library, The Galveston Sheriffs Department, Shriners Hospital, and provided bale removal services.
- Completed weekly-pickup services of all Internal City Divisions, Galveston County Sheriffs Department, Galveston College, Galveston ISD, Private/Charter Schools in Galveston, and GISD Admin Offices.

Current Impact Data

2023-2024 Fiscal Year

- Total Commodity Sales: \$86,254.51
- Diversion Savings: \$71,878.76
- Total Tonnage: 715.08
- Landfill Cubic Yards Saved: 17,414.97
- Visitor Usage to the Facility: 182,944
- Curbside Service Usage: 302

MUNICIPAL SERVICES



LAST MONTH'S ACCOMPLISHMENTS

- Installed 27 water taps, 18 sewer taps and upgraded 3 water taps .
- Repaired 45 distribution system leaks, investigated 21 property owner leak, and responded to 7 low water pressure complaints.
- Line cleaning crews have cleaned 6,118 feet of collection system sewer main; removing 34, 872 pounds of debris.
- The sewer construction crew repaired 25 cave ins and 20 manholes.



UPCOMING PROJECTS

- The hydrant crew will be replacing various fire hydrants around the island.
- The water construction crew will be replacing the water main in front of Oppe Middle School and installing a new water main on 47th and Ave Q.
- The trenchless sewer rehabilitation crew will be repairing manholes in the Crash Boat Basin Neighborhood.



VIEW REPORTS

[Click here to view the monthly report for Municipal Utilities](#)

STREETS & TRAFFIC



LAST MONTH'S ACCOMPLISHMENTS

- Repaired 93 potholes.
- Completed 37 utility cuts.
- IDC crew completed 3 jobs.
- Mill and Overlay crew paved 3 blocks.
- Street sweeper swept 21 miles of roadway.
- Completed the Beach to Bay project up to 25th Street.
- Installed a new traffic signal cabinet on 37th and Ave S.
- Completed 5 special events.



UPCOMING PROJECTS

- Continuing working on CDBG projects
- Continuing knocking out Utility cuts
- Beach to Bay project continuation.
- Install street name signs up to 51st Street.
- Coordinate the traffic signals on Ave O.
- Crosswalk touch up for school zones.

SANITATION



LAST MONTH'S ACCOMPLISHMENTS

- Sanitation provided service for Clean Galveston, collecting 86.53 tons (173,060 lbs.) of garbage. We also collected 150 Tires.
- Sanitation crews completed 705 total requests for service.
- Sanitation crews made 445 trips to the Transfer Station.
- Deposited 2,488.60 tons (4,977,200 lbs.) of trash/garbage at the Transfer Station.



UPCOMING PROJECTS

- Continue operations



VIEW REPORTS

[Click here to view the monthly report](#)

SCHOLES AIRPORT



LAST MONTH'S ACCOMPLISHMENTS

- **Runway Safety Action Team (RSAT) Meeting:** The purpose of this RSAT meeting is to bring together people and organizations involved in airport operations and the movement of aircraft, vehicles, and equipment within the Airport Operations Area (AOA). On June 13, participants, including tenants, fixed-based operators, and airport operations staff, met to develop recommendations and solutions for improving surface safety at the airport. Additionally, participants received updates on current and upcoming airport projects.
- **Facility Maintenance Repairs:**
- Completed the corrosion treatment to Hangar 28, Units 2 and 7.
- **Fuel Flowage Report:**
- June's fuel flow was 105,130 gallons, up 18.7% over last June.
- Year-to-date fuel flowage for FY 2025 is 928,787 gallons, a 3.6% increase over the same period last year.
- **Air Traffic Operations Report:**
- June's traffic count is 4,381 operations, up 19% over last June's 3,670 operations.
- Operations averaged 146 per day, with a peak of 277 operations on June 5.
- Year-to-date operations for FY 2025 are 37,022, up 25% over the same period last year. This number includes 3,955 operations while the tower is closed.
- **June Leases Signed:**
- Hangar: 1
- **Airport Information Request:** We handled 54 requests for information related to airport operations in June 2025.
- Airline service: 36 (64%)
- Aircraft Rental: 0 (0%)
- Flight Instruction: 0 (0%)
- Lease Hangar Space: 3 (5%)
- Vehicle parking: 2 (4%)
- Complaint: 1 (2%)

- 7) *Other: 14 (25%)
- *Other includes shuttle service, employment, office space rental, drones, rainfall amounts, fees, and restaurant requests.



UPCOMING PROJECTS

- **2412GLVST – Taxiway E Realignment, Apron Reconstruction, and Drainage Improvements:** The bid opening for this project was on May 21, 2025. The lowest qualified bidder was Sterling Delaware Holding Company. Their base bid was \$6,766,582, and the addition of Alternate 1 was \$1,976,326, resulting in a total bid of \$8,742,908. The overall budget, which includes construction management and 10% contingency, is \$10,277,900. TxDOT expects to have a signed contract with Sterling Delaware in July or August. The projected completion in the third quarter of 2026.
- **2512GALVN – Engineering and Design – Runway 18/36, Taxiways A, B, C, D, and Apron Pavement Rehabilitation and Markings:** This project will complete the final pavement improvements needed for the runway shoulders, all taxiways, and the last sections of aircraft aprons. The Final Engineering Plans and Bid Specifications are due in September 2025.
- **FAA Approach Light Pier Replacement Project:** The FAA is currently replacing the approach light pier for Runway 14. This project is expected to be finished by the end of July 2025. The FAA flight check for the Instrument Landing System (ILS) is scheduled for August 2025.
- **Improvements to Parking Lots Serving Hangars 70, 71, and 73:** We anticipate issuing a bid for this project on July 22, with the bid opening scheduled for September 3. We anticipate requesting Council approval at their meeting on September 18.
- **Airport Advisory Committee Meeting:** The Airport Advisory Committee is scheduled to meet on August 12, 2025. Topics for this meeting include a review and discussion of the draft changes to the Airport Minimum Standards, as well as updates on airport projects and reports.
- **Facility Maintenance Repairs:** Replace the modems between the air traffic control tower and the secondary wind speed indicator at the airport terminal. Complete the installation and activation of the new airport terminal security camera system.



VIEW REPORTS

- [May 2025 Fuel Flowage Report](#)
- [May 2025 Airport Report](#)
- [GLS May 2025 Report](#)