



MAY 2025

# CITY MANAGER'S **REPORT**

[WWW.GALVESTONTX.GOV/CITYMANAGERSREPORT](http://WWW.GALVESTONTX.GOV/CITYMANAGERSREPORT)

## A MESSAGE FROM OUR CITY MANAGER



*The City of Galveston is preparing for its annual budget season, a crucial time for planning the city's financial future. Galveston's fiscal year begins on October 1, and the City Council will spend the summer reviewing and refining the budget during a series of public meetings.*

*While the council has already begun preliminary discussions, the first official budget presentation is scheduled for a workshop on Wednesday, July 24 at 9 a.m. at City Hall, 823 Rosenberg. This meeting will kick off the formal budget review process and is open to the public.*

*Two additional budget workshops are planned for August 14 and August 28, both beginning at 9 a.m. at City Hall. These meetings will include in-depth discussions of proposed expenditures, departmental funding, and priorities for the upcoming year.*

*In addition to the budget itself, the City Council will consider the property tax rate that supports the budget. A presentation specifically focused on the tax rate is scheduled for September 18 at 9 a.m., also at City Hall.*

*The City Council is required to adopt both the final budget and the tax rate before the start of the new fiscal year on October 1. Residents are encouraged to attend these workshops to stay informed and engaged in the budgeting process that shapes Galveston's public services and infrastructure.*

*For more information and updates, visit the City of Galveston's official website at [www.galvestontx.gov](http://www.galvestontx.gov).*

*Sincerely,  
Brian Maxwell*

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# CITY MARSHAL



## LAST MONTH'S ACCOMPLISHMENTS

- 28 - Court cases heard in Municipal Court
- 4 - Public Nuisances abated
- 38 - Complaint based cases
- 285 - Self-initiated cases
- 144 -Complaints received
- 365 - Resolved
- 832 - Total Investigations
- 15 - Vehicles Towed
- 74 - Vehicles Red Tagged
- 87 - Residential Parking Permits issued
- 108 - Visitors passes
- 154 - Golf Carts permitted
- Regular Parking Citations – 4,849 citations
- Animal Service citations issued - 5 with 11 violations, Written Warnings- 1 with 1 violation
- Cited 2 Properties for No Permit & placed Stop Work Order Red Tag Notices
- Department Received in Payments-
- Alarms- \$ 2,275.00
- Golf Carts- \$ 13,545.00
- Ground Transportation - \$ 770.00
- Paid Visitor Passes – \$ 500.00
- Downtown Pay Station Transactions- \$ 21,515.00



## UPCOMING PROJECTS

### Events –

- Staff attended Bay Harbor Improvement HOA board meeting and also Spanish Grant HOA meeting
- Staff member was a guest speaker at Moody Methodist Senior Lunch
- No events currently scheduled
- Looking to hire a Deputy Marshal and the City Marshal
- We will be hiring 2 more officers for Animal Services



## VIEW REPORTS

- Click here for the [City Parking Revenue](#)
- Click here for the [Park Board Parking Revenue](#)
- [Code Enforcement Report](#)
- [Ground Transportation Report](#)

# COMMUNITY OUTREACH



## LAST MONTH'S ACCOMPLISHMENTS

- Informed the public about City events, outreach & campaigns via social media, press releases and website. This included responding to media requests and updating the city website
- Created daily content for city social media channels to inform the public about city-related events
- Prepared the City Manager's Report
- Provided audio/visual assistance for City Council, planning commission, and landmark commission
- Represented the city at various community events and meetings and solicited public feedback
- Assisted with several departmental requests for promotional materials, planning public meetings and updating the website
- Wrote four weekly E-newsletters that is sent to more than 4,000 residents
- Started website redesign process: selected template for website and started full content review
- Media relations for Galveston Police Department, including press releases and managing social media account
- Welcomed new intern: Aidan Jones



## UPCOMING PROJECTS

- Website redesign: Continue work redesigning the website, meetings scheduled with all departments and divisions throughout the summer to overhaul pages

## SPECIAL EVENTS

### LAST MONTH'S ACCOMPLISHMENTS

- Held 5 meetings with event organizers regarding their events
- Planning and preparation for Upcoming Events (June-August)
- Special Event Permits Issued: 7
- Loudspeaker Permits Issued: 4
- May 2-3, 2025 – La Izquierda Surf & Music Festival
- May 3, 2025 – Cinco de Mayo Fiesta
- May 3, 2025 – Flamingo Fest Golf Cart Parade
- May 10, 2025 – Hot Sauce Fest
- May 10, 2025 – Mother's Day Market
- May 17, 2025 – San Jacinto Neighborhood Association Block Party
- May 31, 2025 – Summer Concert Series (Date 2 of 5)

### UPCOMING PROJECTS

- June 7, 2025 – Galveston Island Beach Revue
- June 14, 2025 – Juneteenth Festival
- June 14, 2025 – Juneteenth Sidewalk Session
- June 19, 2025 – Juneteenth Parade and Picnic
- June 19, 2025 – Juneteenth 160 Celebration and Fireworks
- June 27, 2025 – Islandary Community Get Together
- July 4, 2025 – 4th of July Parade and Fireworks
- July 5, 2025 – Celebration of Life Event for Henry Castano (Private Event)
- July 5, 2025 – PPOA Childrens Parade (Private Event)
- July 12, 2025 – Old Smokey Throwdown
- July 19, 2025 – Galveston Island Market: After Dark + Summer Concert Series (Date 3 of 5)
- August 9, 2025 – Summer Concert Series (Date 4 of 5)
- For additional information on Special Events, please reach out to our team at (409) 797-3705 or MPierce@GalvestonTX.gov

## LEGISLATIVE AFFAIRS



### VIEW REPORTS

- [Legislative Report May 2](#)
- [Legislative Report May 9](#)
- [Legislative Report May 16](#)
- [Legislative Report May 23](#)
- [Legislative Report May 30](#)

# FACILITIES



## LAST MONTH'S ACCOMPLISHMENTS

- Ongoing maintenance on the Rosenberg Tree Lights.
- Phase VI of the Seawall Illuminated Project has been completed.
- The Annual Standby Emergency Generators Service has been completed.
- Completed the emergency generator diesel fuel purification process.
- Moved the Finance Department to their temporary location in preparation of the City Hall 3rd floor remodeling project.
- Handled and completed 553 work orders.



## UPCOMING PROJECTS

- Ongoing maintenance on The Rosenberg tree lights
- Replace the roadway lights that are out from the Tiki Island side of the Causeway to 61st street
- Interior painting at City Hall



# FINANCE

## BUDGET



### LAST MONTH'S ACCOMPLISHMENTS

- Met with Departments regarding FY2026 budget needs.
- Completed and distributed 2nd Quarter Budget Report.
- Continued work on FY2026 Departmental Budget Folders.
- Continued work on the FY2026-FY2030 Capital Improvement Plan.
- Attend ERP Workstreams each week.



### UPCOMING PROJECTS

- Continue work on the FY2026 Proposed Budget.
- Upload information in the Banner Budget Module.
- Continue work on the FY2026-FY2030 Capital Improvement Plan.
- Attend ERP Workstreams each week.
- Begin ERP end to end testing

## MUNICIPAL COURT



### LAST MONTH'S ACCOMPLISHMENTS

- View the report [here](#)

## PURCHASING



### LAST MONTH'S ACCOMPLISHMENTS

- Opened RFP Bid for Galveston Rapid Evaluation and Transportation System (GREAT)
- Advertised RFQ 25-05 Seawall and FM 3005 Multi-Modal Pathway
- Opened Bid 25-09 Welding Services
- Advertised Bid 25-09 Welding Services
- Conducted Purchasing, P-Card and Contract Management Training for COG staff

### VIEW REPORTS

- View the report [here](#)

### UPCOMING PROJECTS

- Drafting Solicitation for City Hall East Side Terracotta Stonework Repairs and Waterproofing
- Drafting Solicitation for Storage Tank Rehab UTMB
- Drafting solicitation for Storage Tank Rehab 59th Street
- Drafting Solicitation for Stewart Beach Park Pavilion
- Drafting Solicitation for Traffic Signals @ 33rd & Seawall and 75th and Seawall
- Drafting Contract for Broadway Cemetery Brick Wall Repairs
- Drafting Contract for Broadway Cemetery Fencing
- Drafting Contract for Lindale Park Fencing
- Drafting Solicitation for Lasker Park Tennis Court Resurfacing / Renovation
- Drafting Contract for Lasker Park Fencing
- Drafting Solicitation for Bernard Davis Stadium – Equipment Garage Replacement
- Drafting Solicitation for Bernard Davis Stadium – Dugout Rebuilds
- Drafting Solicitation for Construction Phase Services for LS's 6, 8, 26
- Drafting Solicitation for Pave Parking Lot at Hangars 70 & 71, with add alternate for Hangar 7
- Drafting Solicitation for Construction 14th Street Pump Station – Collection System
- Drafting Solicitation for Seawolf Park WWTP Design
- Drafting Solicitation for Construction 14th Street Pump Station Revision

- Drafting Solicitation for Renovations to 3rd Floor City Hall
- Drafting Solicitation for Master Plan/Developer
- Drafting Solicitation for Professional Engineering Services
- Drafting Solicitation for IDIQ Professional Surveying Services
- Drafting Solicitation for Underground Utility Locating Services
- Drafting Solicitation for FY2025 Pavement Preservation
- Drafting Solicitation for New Flooring in Locker rooms and 3 Restrooms at McGuire Dent
- Drafting Solicitation for Elevator Services
- Drafting Solicitation for Tennis Backboard Replacement
- Drafting Solicitation for Garten Verein Structural Repairs
- Drafting Solicitation for Employee Billeting
- Drafting Solicitation for Mardi Gras

## CUSTOMER SERVICE



### LAST MONTH'S ACCOMPLISHMENTS

- Installed 27,176 AMI meters in Beacon (inception to date)
- 12,332 customers signed up for the Eye on Water app

Performance Measures	FY 2021	FY 2022	FY 2023	FY 2024	1st Qtr FY25	2nd Qtr FY25	Apr-25	May-25
Meters re-read manually	321	602	1,621	788	176	237	215	363
Adjustments	2,003	2,375	2,480	2,598	474	795	247	24
Adjustments (\$\$\$)	\$ 373,460	\$ 208,133	\$ 281,237	221,117	127,358	107,518	31,609	38,431
Water Bills emailed	73,149	75,338	84,439	92,731	23,731	23,887	8,050	8,072
Water Bills Mailed Out	245,009	233,831	227,760	216,389	53,257	53,058	17,552	17,507
Outstanding "water concern" emails received	323	281	138	132	30	34	11	13
Outstanding "water concern" emails completed	306	210	119	110	24	24	6	11
Service Orders	18,437	18,967	21,243	20,466	3,655	3,410	1,241	1,542
New Customer connections	3,483	3,660	3,272	2,949	587	661	274	325



## UPCOMING PROJECTS

- Encourage customers with AMI meters to enroll in Eye on Water
- Continue to encourage e-bills and autopay

## ACCOUNTING



## LAST MONTH'S ACCOMPLISHMENTS

- Awarded GTOT investment policy certification of distinction

Performance Measures	FY2021 ACTUAL	FY2022 ACTUAL	FY2023 ACTUAL	FY2024 ACTUAL	FY2025 ACTUAL
Number of vendor payments completed	5,926	5,039	5,350	5,901	3,793
Number of checks as percent of total vendor payments	75.41%	74.94%	71.98%	70.31%	69.31%
Number of electronic payments as a percent of total vendor payments	24.59%	25.06%	28.02%	29.69%	30.69%
Number of funds managed	124	126	137	139	139
Investment Portfolio (Millions)	\$150	\$162	\$233	\$222	\$227
Interest Earned (Thousands)	\$81	\$173	\$8,373	\$8,768	\$4,535
Number of bank accounts reconciled	34	34	35	35	35
Ike FEMA PW's in Audit with FEMA			33	4	0
Ike FEMA PW's in Audit with TDEM/State			1	0	0
Ike FEMA projects in progress			1	1	0
Ike FEMA projects closed by FEMA/TDEM			484	514	519
<b>Total Ike FEMA Projects</b>			<b>519</b>	<b>519</b>	<b>519</b>
Hurricane Harvey FEMA PW's Closed by FEMA/TDEM			27	27	27
Hurricane Harvey FEMA PW's in audit with FEMA/TDEM			0	1	1
Hurricane Harvey FEMA PW projects in progress			1	0	0
<b>Total Hurricane Harvey FEMA Projects</b>			<b>28</b>	<b>28</b>	<b>28</b>
Total 2021 Winter Storm FEMA projects closed by FEMA/TDEM			6	7	7
Total 2021 Winter Storm FEMA PW's in Audit with FEMA/TDEM			1	0	0
Total 2021 Winter Storm FEMA projects in progress			0	0	0
<b>Total 2021 Winter Storm FEMA projects</b>			<b>7</b>	<b>7</b>	<b>7</b>
Hurricane Beryl FEMA PWs Obligated and paid					3
Hurricane Beryl FEMA PWs in Audit with FEMA					0
Hurricane Beryl FEMA PWs in Audit with TDEM					0
Hurricane Beryl FEMA Projects submitted to FEMA – Funding Pending					16
Hurricane Beryl FEMA Projects Pending submittal to FEMA for funding					1
<b>Total Hurricane Beryl FEMA projects</b>					<b>20</b>



## UPCOMING PROJECTS

- **Receive Hurricane Ike final closeout correspondence.**
- **Continue to work on ERP end to end testing for implementation of Phase II-Finance**

# FIRE DEPARTMENT



## LAST MONTH'S ACCOMPLISHMENTS

ACCIDENT MAJOR	43	6.0%
ASSIST BY FIRE	79	11.1%
BOMB THREAT	1	0.1%
CARDIAC OR RESPIRATORY ARREST	3	0.4%
CHOKING	3	0.4%
DROWNING / DIVING / SCUBA ACC	11	1.5%
DUMPSTER TRASH FIRE	2	0.3%
ELECTRICAL PROBLEMS SPARKS	15	2.1%
EXTINGUISHED FIRE	1	0.1%
FIRE ALARM	125	17.5%
FIRE OUTSIDE	1	0.1%
FIRST RESPONDERS	283	39.7%
GAS LINE BREAK LEAK	3	0.4%
GRASS	3	0.4%
HAZMAT	2	0.3%
PENETRATING TRAUMA	1	0.1%
POWER LINES DOWN TRANSFORMER	20	2.8%
RESCUE	25	3.5%
SMELL OF SMOKE GAS INSIDE	13	1.8%
SMELL OF SMOKE GAS OUTSIDE	9	1.3%
STRUCTURE FIRE	13	1.8%
UNCONSCIOUS	53	7.4%
VEHICLE FIRE	3	0.4%
WASHDOWN	1	0.1%
<b>Total:</b>	<b>713</b>	<b>100.0%</b>



## UPCOMING PROJECTS

- Hurricane Preparedness with San Luis Hotel
- Water Rescue Training with Marine 5
- Aerial Ladder Testing
- GFD/UTMB Burn Team Round Table
- Port of Galveston Hurricane Prep. with Stakeholders

# FLEET



## LAST MONTH'S ACCOMPLISHMENTS

- Total rolling stock count - 625
- New decals for older fleet vehicles with new designs.
- Updating GPS systems in some new city units.
- Received seven new vehicles.

Work Orders	Count
Total vehicles with work orders	218
Total work orders	490

Specific Reasons	Count
Repairs from PM's Service	29
General Repair	490
Accident Repairs	5
Other Repair	7
Vandalism	0
Road Call	74
Add On Item	8
Preventive Maintenance Service	124
Warranty	11
Non-Vehicle Repair	1

Agency	Gallons
001 City	42,857.7
101 Galveston County	5,071.6
201 Parks Board	7,171.4
301 Port of Galveston	2,649.4
401 Jamaica Beach	439.7
501 Bayou Vista	566.0
601 Galv County Health District	3,180.9
701 Navigation District	38.2
801 Tiki Island	293.9
Total Gallons	62,268.6



## UPCOMING PROJECTS

- Continue fleet services

# GRANTS & HOUSING



## LAST MONTH'S ACCOMPLISHMENTS

- **Financial Management** – Facilitated review of project accounts for allowable and allocable expenditures and preparation of adjustments as needed for development of program drawdowns to reimburse the City
- **HOME Program-American Rescue Plan (ARP)** – Staff hosted a HOME-ARP funding application workshop
- A total of fourteen (14) non-profit agencies attended
- HOME-ARP application for funding was due May 29th
- **Tenant-Based Rental Assistance Program (TBRA)** – (HUD Regulatory Requirement)
- To date, assisted a total of 135 LMI households with rental assistance for one (1) year and security deposit
- Staff determined three (3) low-income household eligible for assistance
- Staff performed three (3) Housing Quality Standards inspections and four (4) re-inspections
- Staff issued two (2) coupons for rental housing assistance
- Staff received applications and are processing intake reviews
- **Monitoring Review** – Staff conducted desk audits on CDBG funded City Departments Projects to ensure that the activities and expenditures are eligible, allowable, and conforming to the grant
- Entered all project accomplishments into HUD's Integrated Disbursement and Information System (IDIS)
- **Technical Assistance**
- Provided assistance for 56 homeowners with housing information, 19 homebuyers for homebuyer assistance program, 51 inquiries for Galveston County housing program, and over 159 phone inquiries for rental assistance
- **Public Outreach**
- Staff attended the Gulf Coast Homeless Coalition monthly meeting



## UPCOMING PROJECTS

- 2025 Action Plan – (HUD Regulatory Requirement)
- Staff will start preparation process for the 2025 Allocation
- 2024 Consolidated Annual Performance and Evaluation Report (CAPER) – (HUD Regulatory Requirement)
- Preparation for the 2024 program year accomplishments reporting and completion of the HUD CAPER due by August 29th
- 2023 Street Project – (HUD Regulatory Requirement)
- Begin Environmental Review process
- CDBG-CV CARES Act Funding – (HUD Regulatory Requirement)
- Staff will start reallocation funds process
- HOME Program-American Rescue Plan (ARP) – (HUD Regulatory Requirement)
- Staff will review and score the HOME-ARP funding applications. Agencies will be notified in June if they will be awarded HOME-ARP funds.
- Financial Management – (HUD Regulatory Requirement)
- Staff will facilitate review of project accounts for allowable and allocable expenditures and preparation of adjustments as needed for development of program drawdowns to reimburse the city
- Staff will submit the Cash on Hand Report to HUD
- Tenant-Based Rental Assistance Program (TBRA) – (HUD Regulatory Requirement)
- Staff will continue to accept, review and process application submitted under the TBRA Program. This program will assist qualified low-income households with rental assistance for one (1) year and security deposit
- Homebuyer Assistance Program (HAP) – (HUD Regulatory Requirement)
- Staff will be accepting applications for the City’s HAP, which will assist with up to \$14,500.00 for downpayment and closing cost towards the purchase of a new home within the City of Galveston
- Monitoring Review – (HUD Regulatory Requirement)
- Staff will conduct desk audits on CDBG funded City Departments Projects to ensure that the activities and expenditures are eligible, allowable, and conforming to the grant
- Staff will enter all project accomplishments into HUD’s Integrated Disbursement and Information System (IDIS)
- Training/Webinars – (HUD Regulatory Requirement)
- Staff will participate in HUD training/Webinars
- Public Outreach
- Staff will attend the Gulf Coast Homeless Coalition monthly meeting
- Staff will attend the Galveston County Coordinated Entry Planning Entity (CEPE) meeting

# HUMAN RESOURCES



## LAST MONTH'S ACCOMPLISHMENTS

- Conducted new hire orientation for 26 newly onboarded employees, providing a comprehensive overview of City policies and procedures.
- Coordinated a nationwide site visit for City employees.
- Administered the Sergeants Promotional Exam for the Police Department.
- Administered the Civil Service Entrance Exam for the Police Department.
- Coordinated Course 1: Understanding the HR Function – Managing Human Assets with Galveston College for leadership development within the City.
- Delivered Workday Recruiting module training sessions to staff across multiple departments, supporting the rollout of the new HRIS system.
- Organized and led both onsite and virtual Health Benefits Plan Board meetings.
- Continued processing personnel actions, including new hires, promotions, salary adjustments, civil service matters, and unemployment hearings.
- Provided ongoing recruitment support to City departments to assist in filling critical job vacancies.



## UPCOMING PROJECTS

- Continue support of City Departments in filling job vacancies

# Information Technology



## LAST MONTH'S ACCOMPLISHMENTS

- Mitigated security risks to the City's network by:
- Blacklisted 58 addresses/domains related to phishing or spam
- Tier 1 Support completed 222 technical support tickets
- Application Support completed 101 support tickets
- Relocated 3rd floor staff to new space
- Completed upgrade of the utility billing software application
- Continued efforts on other open projects



## UPCOMING PROJECTS

- Continue project efforts on the CAD/RMS software project and BPR sessions
- Continue project efforts on the workday ERP system implementation project – Phase 2 Financial System
- Continue project activities on the citywide security camera needs assessment and update project
- Upgrade the Call Recording software system for the communication division
- Continue efforts on the upgrade of the VUEWorks application
- Kick off efforts on the annual equipment replacement project for all city departments
- Kick off phase 2 of the switch replacement project
- Kick off project activities to upgrade the Accela Software system
- Begin discovery process for transitioning Seawolf and Dellenara Park assets to the City's infrastructure
- Kickoff annual surplus project

# Information Technology

## GIS Division



### LAST MONTH'S ACCOMPLISHMENTS

- Completed six (6) GIS map and data requests consisting of fourteen thousand five hundred twenty-nine (648) items:
- Public GIS Hub - Updated all Public Works data exports for the GIS Data Download page
- 2025 GIS Hurricane Preparations - Updated and exported 24 GIS EOC maps containing 2259 map pages
- Code Enforcement District Archive - Created Archive dataset for Marshal's districts for future reference
- Aerial Imagery - Received, processed, loaded and published the 2025 aerial imagery
- Public Works Offline Map - Created and published 2025 offline map for
- PW.Cemetery Project:
  - Created 21 new sections
  - Created or updated 1169 gravesites from ledgers
  -
- Completed eleven (11) GIS Support requests consisting of five (5) items:
  - Portal Account: set up 3 Portal account for users
  - Support: help user locate updated layer
  - Support: reconciled and posted updates to layers
  - Support: helped user with map layer that wasn't displaying properly
  - Portal Account: set up Portal account for user
  - Support: reconciled and posted updates to 3 layers
  - Support: provided shapefile to consultant



### UPCOMING PROJECTS

- ArcGIS Enterprise 11.3 upgrade
- 10.7.1 to 10.9.1 to 11.3 on GIS03 machines

# ISLAND TRANSIT



## LAST MONTH'S ACCOMPLISHMENTS

- [Fixed route ridership: 14,969](#)
- [Seawall route: 2,975](#)
- [Streetcar: 737](#)
- [Charter: 299](#)
- [Charter Billings: \\$200](#)
- [Island Transit Report](#)



## UPCOMING PROJECTS

- **Continue operations**

# PARKS & RECREATION

## PARKS & MAINTENANCE



### LAST MONTH'S ACCOMPLISHMENTS

- Mowed grass and maintained litter from all City-Owned or City-Managed Parks, Ballfields and Facilities as well as main thoroughfares, Right-of-ways, City owned cemeteries and the I-45 feeder roads
- Secured and Monitored Park Facilities and Equipment
- Repaired park maintenance equipment
- Assisted Citizens in Locating Family Plots at All City Owned Cemeteries
- Cleaned graffiti in parks and playgrounds
- Marked all baseball and softball for league play.
- Completed installing new lighting at Menard Park parking lot, garden, and playground lighting.
- Delivered park benches for GHF Homes Tour and Summer Band Concert Series at Sealy Pavilion
- Began installing new parking lot at Hooper Field
- Installed new shaded picnic tables at Wright Cuney and Menard Park
- Installed new tennis court net at Wright Cuney
- Repaired electrical at Menard Park Band Shell



### UPCOMING PROJECTS

- Continue Parks Package 5 Projects
- Install shade structures over bleachers at Hooper Field
- Complete hook-up for new lighting at Gus Allen Sr. Dog Park and Dr. Jackie Cole West End Dog Recreation Area
- Installing additional parking opportunities at Menard Park
- Complete new parking lot at Hooper Field
- Contracts for Concessions at Crockett Park and Lassie League
- Install new basketball backboards at Wright Cuney
- Install new fencing at Lindale Park Tennis Court
- Install new tennis practice backboard at Menard Park
- Place flags for Juneteenth and 4th of July events
- Mow Broadway Cemetery

## RECREATION & ADMIN



### LAST MONTH'S ACCOMPLISHMENTS

- McGuire-Dent Membership Total Check-ins:
- Adults: 5262
- Seniors: 3029
- Youth (16-17): 172
- Military: 558
- Wright Cuney Membership Total Check-ins:
- Adults: 173
- Seniors: 75
- Youth (5-17): 989
- Held Community Meetings For/With: Better Parks for Galveston, Cultural Arts Commission, Tree Committee and Galveston Ukulele Society.
- Began Summer Youth Program at Wright Cuney Recreation Center after school ended
- Began interviewing applicants for recreation aide positions
- Began budgeting process for department for Fiscal Year 26



### UPCOMING PROJECTS

- Resurface Locker Room flooring at McGuire Dent
- Additional Parking Opportunities at McGuire-Dent Recreation Center
- Continue adding adult and senior programs at McGuire-Dent
- Hire new recreation coordinator & aides
- Begin hosting two Summer Band Concert Series – Galveston Beach Band and Save the Locals
- Hosting Juneteenth 160th Anniversary Celebration
- Congregate Meal Program for Seniors Partnership with Galveston County

# AQUATICS



## LAST MONTH'S ACCOMPLISHMENTS

- Pool opened on Saturday, May 30th for the Summer Hours.
- Splash/Leisure Pool opened on the weekend of May 3rd.
- Actively recruiting through Facebook, job fairs, high schools, colleges and at facilities for summer staff.
- Attended Beach Patrol lifeguard tryouts to recruit lifeguards.
- Offered 60 Water Fitness classes for the month of May.
- Interviewing seasonal staff
- Interviewed and Hired 5 Pool Cashiers
- Interview and Hired 2 Swim Team Coaches
- Hosted the Port of Galveston Police Department for water skills training.
- The Hurricane Slide had a complete safety inspection.
- Offered two youth swimming lessons sessions with a total of 67 participants.
- Hosted a Sea Turtles Swim Meet with two other teams with over 200 swimmers.
- Leisure Pool structure received a complete makeover.
- Held 2 Lifeguard Class – 10 new lifeguards.
- Hosted five pool rentals for area Galveston Schools – with approximately 240 – 270 in attendance.
- Rented out the Party Deck for five party rentals.
- Held Water Safety Instructor Class – 6 new

Water Safety Instructors.

- Staff are gearing up for the summer season working on activities and programs.

### Current Memberships:

- Adult - 321
- Child - 132
- Senior – 199
- Summer Pass Adult – 71
- Summer Pass Child – 61
- Summer Pass Senior - 17
- Military - 44
- Water Fitness Pass - 119
- City Employee – 107

### Pool Transactions:

- Memberships \$23,335
- Activities & Programs \$13,265
- Concessions \$1,722
- Rentals \$1,030
- Training Classes \$0
- Expense Reimbursement \$0



## UPCOMING PROJECTS

- Recruiting seasonal staff
- Leisure Pool Structure getting a makeover

# PLANNING & DEVELOPMENT



## LAST MONTH'S ACCOMPLISHMENTS

- Hosted three Pre-Development Meetings.
  - Catherine Gorman attended a sessions of the Galveston Historical Foundation's lecture series: Barnstone and Johnson with Stephen Fox
  - Provided an orientation session for the newly appointed Zoning Board of Adjustment member.
  - Took a tour of the Scholes International Airport with the Airport Director to better understand how development impacts the airport.
- Landmark Commission:**
- 25LC-020      2102    Ave C    Recommendation for 25P-019
  - 25LC-021      1515    24th    Certificate of Appropriateness for Railings
  - 25LC-022      212      22nd    Certificate of Appropriateness for Canopy, New Windows, Addition, and Raise Parapet
  - 25LC-023      1211    21st    Galveston Landmark Designation
  - 25LC-024      2424    Ave L    Certificate of Appropriateness for Rear Porch
  - 25LC-025      1411    24th    Certificate of Appropriateness for Hardi siding, close openings, and remove chimneys
  - 25LC-026      1811    Ave K    Certificate of Appropriateness for Rear Door Replacement
- 25LC-027      2218    Ave O    Appeal of Staff's Determination - Neighborhood Conservation District.
- Planning Commission:**
- 25P-019
  - 2102
  - Ave C
  - License to Use for construction items
  - 25P-020
  - 1211
  - 21st
  - Galveston Landmark Designation
  - 25P-021
  - 11123
  - Stewart
  - Replat 1 lot into 2 lots in R-1
  - 25P-022
  - 2402
  - Ave D
  - License to Use for ADA Ramp
  - 25P-023
  - 2402
  - Ave D
  - License to Use for construction items
  - Zoning Board of Adjustment:
  - 25Z-011      9306    Vista Bella      Special Exception for Side Setback

- 25Z-012 4702 Ave N 1/2 Variance - Lot Size
- 25Z-013 1804 65th Variance - Lot Size
- 25Z-014 1410 Seawall Appeal of Staff's Determination - Denny's

**Beachfront Construction/Dune Protection Permits:**

- 25BF-039 817 Beachtown Renewal of application for a single-family residence with elevator
- 25BF-040 Beach Maintenance/Seaweed removal
- 25BF-041 630 Beachtown Beach Maintenance
- 25BF-042 801 E. Beach Beach Maintenance
- 25BF-043 4151 Pointe West Beach Maintenance
- 25BF-044 1001 Beach Fill permit for low spots
- 25BF-045 21710 FM 3005 Remove exterior stairs, replace pilings, and deck boards. New stairs.
- 25BF-046 17626 Gleis Install outside elevator
- 25BF-047 3960 11 MILE RD New Single-Family Home
- 25BF-048 4015 11 Mile New Single-Family Beachfront Home
- 25BF-049 11379 Beachside Driveway
- Planning Administration:
- 25PLAT-00018 1401 Ave G Replat 2 into 1
- 25PLAT-00019 810 29th Replat 1 into 2 in UN. Meets min. lot standards.
- 25PLAT-00020 4235 LAS PALMAS Replat to establish building lines (re: 21Z-009)
- 25PLAT-00021 1107 Ave K From 1 Lot to 2 Lots
- 25PLAT-00022 5224 Ave R 1/2 Replat 4 into 2 in R-1 Modified
- 25PLM-00144 3316 Ave F Zoning Letter Type A
- 25PLM-00145 10622 FM 3005 Concession - 400c Pizzeria
- 25PLM-00146 8227 Stewart New for 2025
- 25PLM-00147 Renewal by Anderson Windows and Doors
- 25PLM-00148 1428 35th Coin Ops
- CZC2025-05 2028 Ave J Certificate of Zoning Compliance (Retail-Commercial)
- CZC2025-06 920 Seawall Certificate of Zoning Compliance (Restaurant, drive-thru)

## BUILDING DIVISION



### LAST MONTH'S ACCOMPLISHMENTS

- [Inspections Completed](#)
- [Permits Issued](#)

# POLICE DEPARTMENT



## LAST MONTH'S ACCOMPLISHMENTS

- 754 reports taken
- 6293 calls for service
- 427 arrests
- 12 impaired driving arrests
- 54 COAST Team calls for service

### National Incident-Based Reporting System (NIBRS) Statistics:

- Crimes Against Persons
  - May 2025 - 121
  - May 2024 - 115
  - Percent Change - 4.96%
- Crimes Against Property
  - May 2025 - 161
  - May 2024 - 181
  - Percent Change – -11.05%
- Crimes Against Society
  - May 2025 - 50
  - May 2024 - 61
  - Percent Change – -18.03%
- Total Group A Offenses:
  - May 2025 - 338
  - May 2024 - 363
  - Percent Change – -6.89%
- Assisted Galveston County Sheriff's Office with Go Topless Weekend

- Prepared and provided recruiting merchandise for several events to attract officers
- Successfully coordinated law enforcement measures for La Izquierda Surf Competition and Festival, Hot Sauce Festival, Galveston Historical Foundation Summer Concert and Flamingo Parade
- Attended Vincible Resilience Course, provided lineup training for all four patrol shifts on the neuroscience of trauma, developed training for the On Scene Support Group, and attended the yearly conference for United Methodist pastors
- Participated in the annual Galveston County Peace Officer Memorial Ceremony
- Attended the Hurricane Preparedness Fair
- Celebrated Carmen Gonzales for being chosen as the 2024 Telecommunicator of the Year
- Identified and arrested the group known as the "Kia Boyz" putting a stop to the havoc this group caused with stealing and breaking into vehicles
- Cops and Clergy meeting hosted by Grace Episcopal Church
- Attended the Fifty Club luncheon where Officer Hannah Hall was awarded the Fifty Club Officer of the Year Award



# PUBLIC WORKS

## RECYCLING



### LAST MONTH'S ACCOMPLISHMENTS

- Processed 129.08 tons of recyclable materials. Including 54.39 tons of paper, cardboard, and plastic, 14 tons of glass, and 60.69 tons of mixed metals and tin.
- Received \$8,707.25 in commodity rebates.
- The Recycling Center had an estimated 22,130 visitors to the recycling center for the month of May.
- Provided curbside service for 302 community members.
- Continued optimization of the recycling center. We also improved our processes for streamlining, infrastructure for shelter in place situations, and logistics by improving the layout of our staging area and loading zone.
- Continued providing collection support for The Rosenberg Library, The Galveston Sheriffs Department, Shriners Hospital, and provided bale removal services.
- Completed weekly-pickup services of all Internal City Divisions, Galveston County Sheriffs Department, Galveston College, Galveston ISD, Private/Charter Schools in Galveston, and GISD Admin Offices.

### Current Impact Data

#### 2023-2024 Fiscal Year

- Total Commodity Sales: \$86,254.51
- Diversion Savings: \$71,878.76
- Total Tonnage: 715.08
- Landfill Cubic Yards Saved: 17,414.97
- Visitor Usage to the Facility: 182,944
- Curbside Service Usage: 302

## MUNICIPAL SERVICES



### LAST MONTH'S ACCOMPLISHMENTS

- Installed 10 water taps and 7 sewer taps.
- Repaired 35 distribution system leaks, investigated 24 property owner leaks, and responded to 9 low water pressure complaints.
- Line cleaning crews have cleaned 7,240 feet of collection system sewer main; removing 92,807 pounds of debris.
- The sewer construction crew repaired 4 cave ins and repaired 10 manholes.



### UPCOMING PROJECTS

- The hydrant crew will be replacing various fire hydrants around the island.
- The water construction crew will be repairing various leaks around the island.
- The trenchless sewer rehabilitation crew will be continuing to repair manholes in the Crash Boat Basin Neighborhood.



### VIEW REPORTS

[Click here to view the monthly report for Municipal Utilities](#)

## STREETS & TRAFFIC



### LAST MONTH'S ACCOMPLISHMENTS

- Repaired 134 potholes.
- Completed 29 utility cuts.
- IDC crew completed 2 jobs.
- Mill and Overlay crew paved 1 block.
- Street sweeper swept 62 miles of roadway.
- Beach to bay project completed up to 25th Street.
- Completed 8 special events across the island.



### UPCOMING PROJECTS

- Continuing working on CDBG projects.
- Continuing Repairing utility cuts.
- Beach to bay project continuation.
- Coordinate syncing Ave P traffic lights.

## SANITATION



### LAST MONTH'S ACCOMPLISHMENTS

- The sanitation crews completed 707 total requests for service.
- Sanitation crews made 441 trips to the Transfer Station.
- Deposited 2,488.60 tons (4,977,200. lbs.) of trash/garbage at the Transfer Station.



### UPCOMING PROJECTS

- Continue operations



### VIEW REPORTS

[Click here to view the monthly report](#)

# SCHOLES AIRPORT



## LAST MONTH'S ACCOMPLISHMENTS

- **Taxiway E Realignment, Apron Reconstruction, and Drainage Improvements:**
- The bid opening for this project was on May 21, 2025. The lowest qualified bidder was Sterling Delaware Holding Company. Their base bid was \$6,766,582, and Add Alternate 1 was \$1,976,326, resulting in a total bid of \$8,742,908. The overall budget, which includes construction management and 10% contingency, is \$10,277,900. Should this project proceed, the estimated start date is late summer or early fall, with a completion date projected for the third quarter of 2026.
- **Engineering and Design – Runway 18/36, Taxiways A, B, C, D, and Apron Pavement Rehabilitation and Markings:** This project involves designing concrete joint seal replacement and spall repair for the shoulders of Runway 18-36, Taxiways A, B, C, and D, as well as the remainder of the terminal apron. The engineering and design cost has increased by \$10,000 to cover the cost of the environmental review to \$91,800 and is being paid using airport funds. TxDOT will reimburse us 95% of eligible costs, which is estimated to be \$87,210. We received the Preliminary Engineering Report on May 15.
- The Airport Advisory Committee did not meet on June 17, 2025, due to the lack of a quorum.
- **Facility Maintenance Repairs:** 1) Corrosion treatment repairs to Hangar 28, Units 2 and 7 2) Contractors started the installation of the new security cameras at the Airport Terminal and Electrical Vault.
- May's fuel flowage was 112,417 gallons, up 3.43% over last May. Year-to-date fuel flowage for FY 2025 is 823,657 gallons, a 1.97% increase over the same period last year.
- **Air Traffic Operations Report:** May's traffic count is 4,610 operations, up 46.96% over last May's 3,137 operations. Operations averaged 148.7 per day, with a peak of 274 operations on May 12. Year-to-date operations for FY 2025 are 32,641, up 26% over the same period last year. This number includes 3,303 operations while the tower is closed.
- **May Leases Signed:**
- 1) Hangar: 1
- 2) Parking: 3
- 3) Building: 1
- **Airport Information Request:** We handled 54 requests for information related to airport operations in May 2025.

- 1) Airline service: 39 (72%)
- 2) Aircraft Rental: 0 ( 0%)
- 3) Flight Instruction: 0 ( 0%)
- 4) Lease Hangar Space: 5 ( 9%)
- 5) Vehicle parking: 1 ( 2%)



## UPCOMING PROJECTS

- **2512GALVN – Engineering and Design – Runway 18/36, Taxiways A, B, C, D, and Apron Pavement Rehabilitation and Markings:** This project will complete the final pavement improvement needed for the runway shoulders, all taxiways, and the final sections of aircraft aprons. The Final Engineering Plans and Bid Specifications are due in September 2025.
- **Improvements to Parking Lots Serving Hangars 70, 71, and 73:** On April 2, 2024, the Industrial Development Corporation awarded \$200,000 to the airport for improvements to the parking lots serving Hangars 70, 71, and 73, aimed at attracting and expanding aviation businesses. The City Council approved the funding in May 2024. We expect to go out to bid for this project in July, with the bid opening scheduled for August 2025.
- **FAA Approach Light Pier Replacement Project:** The FAA is currently replacing the existing approach light pier for Runway 14. This project is expected to be completed by the end of June 2025.
- **Facility Maintenance Repairs:**
  - 1) Replace the modems between the air traffic control tower and the secondary wind speed indicator at the airport terminal.
  - 2) Complete the installation and activation of the new airport terminal security camera system.



## VIEW REPORTS

- [May 2025 Fuel Flowage Report](#)
- [May 2025 Airport Report](#)
- [GLS May 2025 Report](#)