



APRIL 2025

# CITY MANAGER'S **REPORT**

[WWW.GALVESTONTX.GOV/CITYMANAGERSREPORT](http://WWW.GALVESTONTX.GOV/CITYMANAGERSREPORT)

## A MESSAGE FROM OUR CITY MANAGER



*The City of Galveston is nearing the finish line on a state-of-the-art facility for Galveston soccer players. The Sandhill Crane Soccer Complex is nearly complete and on track to open this fall.*

*Funded primarily through certificate of obligation bonds and hotel-occupancy tax revenues, the new complex is one of the largest recreational developments the city has undertaken in recent years. The complex includes multiple lighted soccer fields, designed to accommodate both youth and adult leagues. In addition to the fields, the complex includes several key amenities:*

- Restrooms that double as shelters from the sun and storms*
- Bleachers at the championship field for families and spectators*
- A 1.5-mile concrete walking path for exercise and leisure*
- A basketball court, expanding recreational options for*

*visitors*

*While construction is mostly complete, the city is currently monitoring grass growth on the playing fields. Heavy spring rains earlier this year hindered turf development, and city crews are now working to ensure the grass reaches the right conditions for safe and active use.*

*Once open, the Sandhill Crane Soccer Complex will not only serve local athletes and families but is also expected to be a draw for sports tourism, hosting regional tournaments that bring in teams, families, and visitors from across Texas and beyond. This influx of activity has the potential to support local businesses, boost hotel stays, and showcase Galveston as a top-tier destination for competitive youth sports. The city is looking forward to welcoming players, spectators, and visitors to the complex this fall.*

*Sincerely,  
Brian Maxwell*

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# CITY MARSHAL



## LAST MONTH'S ACCOMPLISHMENTS

- 12 - Court cases heard in Municipal Court
- 2 - Public Nuisances abated.
- 34 - Complaint based cases
- 246 - Self-initiated cases
- 124 - Complaints received
- 227 - Resolved
- 631 - Total Investigations
- 9 - Vehicles Towed
- 45 - Vehicles Red Tagged
- 71 - Residential Parking Permits issued
- 89 - Visitors passes
- 169 - Golf Carts permitted
- Regular Parking Citations – 3,179 citations
- Animal Service citations issued - 7 with 25 violations
- Department Received in Payments-
- Alarms- \$ 2,575.00
- Golf Carts- \$ 6,615.00
- Downtown Pay Station Transactions- \$ 19,879.00
- Animal Control- \$.00
- Events – A fifth officer was hired for Animal Services



## UPCOMING PROJECTS

- Staff attending the Touch-a-Truck event on March 8th
- Gearing up for Spring Break full enforcement and available to assist as needed.



## VIEW REPORTS

- Click here for the [City Parking Revenue](#)
- Click here for the [Park Board Parking Revenue](#)
- [Code Enforcement Report](#)
- [Ground Transportation Report](#)

# COMMUNITY OUTREACH



## LAST MONTH'S ACCOMPLISHMENTS

- Informed the public about City events, outreach & campaigns via social media, press releases and website. This included responding to media requests and updating the city website
- Created daily content for city social media channels to inform the public about city-related events
- Prepared the City Manager's Report
- Provided audio/visual assistance for City Council, planning commission, and landmark commission
- Represented the city at various community events and meetings and solicited public feedback
- Assisted with several departmental requests for promotional materials, planning public meetings and updating the website
- Began planning for website redesign with Civic Plus
- Started a weekly E-newsletter that is sent to more than 4,000 residents
- Covered several special events, including the Easter egg hunt at Lasker Park pool



## UPCOMING PROJECTS

- Website redesign: Continue work redesigning the website

## SPECIAL EVENTS

### LAST MONTH'S ACCOMPLISHMENTS

- April 5, 2025 – Everybody's Essential 5K
- April 6, 2025 – Ironman 70.3 Triathlon
- April 13, 2025 – Market Mile
- April 19, 2025 – Summer Concert Series (Date 1 of 5)
- April 24, 2025 – Mustang Week Event
- April 26, 2025 – Galveston Island Brewing 5K
- April 26, 2025 – Grand Kids Festival
- April 27, 2025 – Steps Against Melanoma Walk

### UPCOMING PROJECTS

- May 2-3, 2025 – La Izquierda Surf & Music Festival
- May 3, 2025 – Cinco de Mayo Fiesta
- May 3, 2025 – Flamingo Fest Golf Cart Parade
- May 10, 2025 – Hot Sauce Fest
- May 10, 2025 – Mother's Day Market
- May 31, 2025 – Summer Concert Series (Date 2 of 5)
- June 7, 2025 – Galveston Island Beach Revue
- June 14, 2025 – Juneteenth Festival
- June 14, 2025 – Juneteenth Sidewalk Session
- June 19, 2025 – Juneteenth Parade and Picnic
- June 19, 2025 – Juneteenth Celebration and Fireworks
- July 4, 2025 – 4th of July Parade and Fireworks
- July 5, 2025 – PPOA Childrens Parade (Private Event)
- July 19, 2025 – Summer Concert Series (Date 3 of 5)
- For additional information on Special Events, please reach out to our team at (409) 797-3705 or MPierce@GalvestonTX.gov

## LEGISLATIVE AFFAIRS



### VIEW REPORTS

- [Legislative Report April 4](#)
- [Legislative Report April 11](#)
- [Legislative Report April 18](#)
- [Legislative Report April 25](#)

# FACILITIES



## LAST MONTH'S ACCOMPLISHMENTS

- Ongoing maintenance on the Rosenberg Tree Lights.
- Phase VI of the Seawall Illuminated Project ongoing.
- The Annual Standby Emergency Generators Service is underway.
- The suspended ceiling grid, tiles, flooring, interior, exterior lighting, and painting at the Beach Pocket Park #2 pavilion has been completed.
- The Hampton Battery Park shade structure repairs have been completed.
- The Sidney Sherman Monument Restoration Project has been completed.
- Transplanted shrubs over to the Public Works Parking Lot.
- Completed the repairs at Beach Pocket Park #2.
- Handled and completed 678 work orders.



## UPCOMING PROJECTS

- Phase VI of the Seawall Illuminated Bollard Project is ongoing.
- The Rosenberg tree lights maintenance is ongoing.
- Completing the Standby Emergency Generator Diesel Fuel Purification Process.
- Completing the Standby Emergency Generator Annual Service.
- Moving the Finance Department to their temporary offices in preparation of the City Hall 3rd Floor Renovation Project.



# FINANCE

## BUDGET



### LAST MONTH'S ACCOMPLISHMENTS

- Beginning Budget Meetings with Departments
- Continued work on FY2025 Departmental Budget Folders.
- Continued work on the FY2025-FY2029 Capital Improvement Plan.
- Attend ERP Workstreams each week.
- Continue testing for new ERP system.



### UPCOMING PROJECTS

- Continuing Budget Meetings with Departments
- Prepare the FY2024 2nd Quarter Report
- Complete work on FY2025 Department Budget Folders
- Continued work on the FY2025-FY2029 Capital Improvement Plan.
- Attend ERP Workstreams each week.
- Continue testing for new ERP system.

## MUNICIPAL COURT



### LAST MONTH'S ACCOMPLISHMENTS

- View the report [here](#)

## PURCHASING



### LAST MONTH'S ACCOMPLISHMENTS

- Advertised Solicitation for Galveston Rapid Evaluation and Transportation System (GREAT)
- Contract awarded to UT Health Science Center at Houston via RFP 25-08 for Employee Assistance Program Services
- Contract awarded to Labiche Architectural via RFQ 24-02 IDIQ Architects for Garten Verein Facility Structural Improvements
- Conducted Purchasing, P-Card and Contract Management Training for COG staff

### VIEW REPORTS

- View the report [here](#)

### UPCOMING PROJECTS

- Drafting Solicitation for City Hall East Side Terracotta Stonework Repairs and Waterproofing
- Drafting Solicitation for Storage Tank Rehab UTMB
- Drafting solicitation for Storage Tank Rehab 59th Street
- Drafting Solicitation for Stewart Beach Park Pavilion
- Drafting Solicitation for Traffic Signals @ 33rd & Seawall and 75th and Seawall
- Drafting Contract for Broadway Cemetery Brick Wall Repairs
- Drafting Contract for Broadway Cemetery Fencing
- Drafting Contract for Lindale Park Fencing
- Drafting Solicitation for Lasker Park Tennis Court Resurfacing / Renovation
- Drafting Contract for Lasker Park Fencing
- Drafting Solicitation for Bernard Davis Stadium – Equipment Garage Replacement
- Drafting Solicitation for Bernard Davis Stadium – Dugout Rebuilds
- Drafting Solicitation for Seawall Multi-Modal Pathway
- Drafting Solicitation for Construction Phase Services for LS's 6, 8, 26
- Drafting Solicitation for Pave Parking Lot at Hangars 70 & 71, with add alternate for Hangar 7

- Drafting Solicitation for Construction 14th Street Pump Station – Collection System
- Drafting Solicitation for Seawolf Park WWTP Design
- Drafting Solicitation for Construction 14th Street Pump Station Revision
- Drafting Solicitation for Renovations to 3rd Floor City Hall
- Drafting Solicitation for Master Plan/Developer
- Drafting Solicitation for Professional Engineering Services
- Drafting Solicitation for IDIQ Professional Surveying Services
- Drafting Solicitation for Underground Utility Locating Services
- Drafting Solicitation for FY2025 Pavement Preservation
- Drafting Solicitation for New Flooring in Locker rooms and 3 Restrooms at McGuire Dent
- Drafting Solicitation for Elevator Services
- Drafting Solicitation for Tennis Backboard Replacement
- Drafting Solicitation for Garten Verein Structural Repairs
- Drafting Solicitation for Employee Billeting

## CUSTOMER SERVICE



### LAST MONTH'S ACCOMPLISHMENTS

- Installed 27,140 AMI meters in Beacon (inception to date)
- 12,004 customers signed up for the Eye on Water app

| Performance Measures                         | FY 2021    | FY 2022    | FY 2023    | FY 2024 | 1st Qtr<br>FY25 | 2nd Qtr<br>FY25 | Apr-25 |
|--|------------|------------|------------|---------|-----------------|-----------------|--------|
| Meters re-read manually                      | 321        | 602        | 1,621      | 788     | 176             | 237             | 215    |
| Adjustments                                  | 2,003      | 2,375      | 2,480      | 2,598   | 474             | 795             | 247    |
| Adjustments (\$\$\$)                         | \$ 373,460 | \$ 208,133 | \$ 281,237 | 221,117 | 127,358         | 107,518         | 31,609 |
| Water Bills emailed                          | 73,149     | 75,338     | 84,439     | 92,731  | 23,731          | 23,887          | 8,050  |
| Water Bills Mailed Out                       | 245,009    | 233,831    | 227,760    | 216,389 | 53,257          | 53,058          | 17,552 |
| Outstanding "water concern" emails received  | 323        | 281        | 138        | 132     | 30              | 34              | 11     |
| Outstanding "water concern" emails completed | 306        | 210        | 119        | 110     | 24              | 24              | 6      |
| Service Orders                               | 18,437     | 18,967     | 21,243     | 20,466  | 3,655           | 3,410           | 1,241  |
| New Customer connections                     | 3,483      | 3,660      | 3,272      | 2,949   | 587             | 661             | 274    |



## UPCOMING PROJECTS

- Encourage customers with AMI meters to enroll in Eye on Water
- Continue to encourage e-bills and autopay
- CUSI utility billing software update

## ACCOUNTING



## LAST MONTH'S ACCOMPLISHMENTS

- Received the last Hurricane Ike reimbursement payment.
- Received the final close out letter on the last Hurricane Ike project

| Performance Measures  | FY2021 ACTUAL | FY2022 ACTUAL | FY2023 ACTUAL | FY2024 ACTUAL | FY2025 ACTUAL |
|---|---------------|---------------|---------------|---------------|---------------|
| Number of vendor payments completed                                 | 5,926         | 5,039         | 5,350         | 5,901         | 3,275         |
| Number of checks as percent of total vendor payments                | 75.41%        | 74.94%        | 71.98%        | 70.31%        | 69.68%        |
| Number of electronic payments as a percent of total vendor payments | 24.59%        | 25.06%        | 28.02%        | 29.69%        | 30.32%        |
| Number of funds managed   | 124           | 126           | 137           | 139           | 139           |
| Investment Portfolio (Millions)                                     | \$150         | \$162         | \$233         | \$222         | \$244         |
| Interest Earned (Thousands)   | \$81          | \$173         | \$8,373       | \$8,768       | \$3,496       |
| Number of bank accounts reconciled                                  | 34            | 34            | 35            | 35            | 35            |
| Ike FEMA PW's in Audit with FEMA                                    |               |               | 33            | 4             | 1             |
| Ike FEMA PW's in Audit with TDEM/State                              |               |               | 1             | 0             | 0             |
| Ike FEMA projects in progress                                       |               |               | 1             | 1             | 0             |
| Ike FEMA projects closed by FEMA/TDEM                               |               |               | 484           | 514           | 518           |
| <b>Total Ike FEMA Projects</b>                                      |               |               | <b>519</b>    | <b>519</b>    | <b>519</b>    |
| Hurricane Harvey FEMA PW's Closed by FEMA/TDEM                      |               |               | 27            | 27            | 27            |
| Hurricane Harvey FEMA PW's in audit with FEMA/TDEM                  |               |               | 0             | 1             | 1             |
| Hurricane Harvey FEMA PW projects in progress                       |               |               | 1             | 0             | 0             |
| <b>Total Hurricane Harvey FEMA Projects</b>                         |               |               | <b>28</b>     | <b>28</b>     | <b>28</b>     |
| Total 2021 Winter Storm FEMA projects closed by FEMA/TDEM           |               |               | 6             | 7             | 7             |
| Total 2021 Winter Storm FEMA PW's in Audit with FEMA/TDEM           |               |               | 1             | 0             | 0             |
| Total 2021 Winter Storm FEMA projects in progress                   |               |               | 0             | 0             | 0             |
| <b>Total 2021 Winter Storm FEMA projects</b>                        |               |               | <b>7</b>      | <b>7</b>      | <b>7</b>      |
| Hurricane Beryl FEMA PWs in Audit with FEMA                         |               |               |               |               | 0             |
| Hurricane Beryl FEMA PWs in Audit with TDEM                         |               |               |               |               | 1             |
| Hurricane Beryl FEMA Projects submitted to FEMA – Funding Pending   |               |               |               |               | 13            |
| Hurricane Beryl FEMA Projects Pending submittal to FEMA for funding |               |               |               |               | 7             |
| <b>Total Hurricane Beryl FEMA projects</b>                          |               |               |               |               | <b>21</b>     |



## UPCOMING PROJECTS

- **Apply for the GTOT investment policy certification of distinction**
- **Continue to work with ERP implementation for Phase II-Finance**

# FIRE DEPARTMENT



## LAST MONTH'S ACCOMPLISHMENTS

|                               |            |               |
|-------------------------------|------------|---------------|
| ACCIDENT JAWS ROLLOVER RESCUE | 1          | 0.1%          |
| ACCIDENT MAJOR                | 40         | 6.0%          |
| ASSIST BY FIRE                | 82         | 12.2%         |
| CARDIAC OR RESPIRATORY ARREST | 2          | 0.3%          |
| DEATH INVESTIGATION           | 1          | 0.1%          |
| DROWNING / DIVING / SCUBA ACC | 8          | 1.2%          |
| DUMPSTER TRASH FIRE           | 2          | 0.3%          |
| ELECTRICAL PROBLEMS SPARKS    | 11         | 1.6%          |
| EXTINGUISHED FIRE             | 3          | 0.4%          |
| FIRE ALARM                    | 121        | 18.0%         |
| FIRE OUTSIDE                  | 4          | 0.6%          |
| FIRST RESPONDERS              | 293        | 43.6%         |
| GAS LINE BREAK LEAK           | 2          | 0.3%          |
| GRASS                         | 3          | 0.4%          |
| MUTUAL AID FIRE               | 1          | 0.1%          |
| PENETRATING TRAUMA            | 1          | 0.1%          |
| POWER LINES DOWN TRANSFORMER  | 16         | 2.4%          |
| RESCUE                        | 15         | 2.2%          |
| SMELL OF SMOKE GAS INSIDE     | 11         | 1.6%          |
| SMELL OF SMOKE GAS OUTSIDE    | 6          | 0.9%          |
| STRUCTURE FIRE                | 8          | 1.2%          |
| UNCONSCIOUS                   | 37         | 5.5%          |
| VEHICLE FIRE                  | 1          | 0.1%          |
| WASHDOWN                      | 1          | 0.1%          |
| WATER FLOW ALARM              | 2          | 0.3%          |
| <b>Total:</b>                 | <b>672</b> | <b>100.0%</b> |



## UPCOMING PROJECTS

- Hurricane Preparedness Fair
- Fire Protection Systems Training
- Waves of Impact at Poretto Beach
- GFD Hurricane Round Table
- Boy Scout Station Tour

# FLEET



## LAST MONTH'S ACCOMPLISHMENTS

- Total rolling stock count - 620

| Work Orders                     | Count |
|---------------------------------|-------|
| Total vehicles with work orders | 238   |
| Total work orders               | 500   |

| Specific Reasons               | Count |
|--------------------------------|-------|
| Repairs from PM's Service      | 28    |
| General Repair                 | 500   |
| Accident Repairs               | 4     |
| Other Repair                   | 12    |
| Vandalism                      | 0     |
| Road Call                      | 76    |
| Add On Item                    | 7     |
| Preventive Maintenance Service | 138   |
| Warranty                       | 14    |
| Non-Vehicle Repair             | 4     |

| Agency                          | Gallons  |
|---------------------------------|----------|
| 001 City                        | 38,390.3 |
| 101 Galveston County            | 4,335.4  |
| 201 Parks Board                 | 6,325.5  |
| 301 Port of Galveston           | 2,837.2  |
| 401 Jamaica Beach               | 555.3    |
| 501 Bayou Vista                 | 554.9    |
| 601 Galv County Health District | 2,558.3  |
| 701 Navigation District         | 19.2     |
| 801 Tiki Island                 | 189.9    |
| Total Gallons                   | 55,765.9 |



## UPCOMING PROJECTS

- Continue fleet services

# GRANTS & HOUSING



## LAST MONTH'S ACCOMPLISHMENTS

- Financial Management – Completed Program draws:
- CDBG - \$410,744.59 - Facilitated review of project accounts for allowable and allocable expenditures and preparation of adjustments as needed for development of program drawdowns to reimburse the City
- Tenant-Based Rental Assistance Program (TBRA) – To date, assisted a total of 133 LMI households with rental assistance for one (1) year and security deposit. Staff determined five (5) low-income household eligible for assistance. Staff performed four (4) Housing Quality Standards inspections and two (2) re-inspections. Staff issued five (5) coupons for rental housing assistance. Staff received applications and are processing intake reviews
- Monitoring Review – Staff conducted desk audits on CDBG funded City Departments Projects to ensure that the activities and expenditures are eligible, allowable, and conforming to the grant. Entered all project accomplishments into HUD's Integrated Disbursement and Information System (IDIS)
- HUD Semi-Annual Report – Staff submitted to HUD the Semi-Annual Labor Standards Enforcement Report. This report consists of contracting opportunities for contractors and subcontractors performing on federally funded projects that were awarded by our agency in excess of \$2,000.00 for construction, alteration, or repair of public works
- Staff submitted to HUD the Semi-Annual Contractor & Subcontractor Activity Report. This report identifies all contracts that were awarded with CDBG and HOME funds. This report captures the Minority Owned Business activities, Women Owned Businesses, Section 3 contractors as well as the total dollar amount awarded to the activities
- Financial Management – Staff submitted the Cash on Hand Report to HUD
- Fair Housing Month
- April is the celebration of Fair Housing Month
- Fair Housing Proclamation
- Technical Assistance
- Provided assistance for 74 homeowners with housing information, 16 homebuyers for homebuyer assistance program, 65 inquiries for Galveston County housing program, and over 177 phone inquiries for rental assistance
- Public Outreach
- Staff attended the Gulf Coast Homeless Coalition monthly meeting



## UPCOMING PROJECTS

- **2023 Street Project – Begin Environmental Review process**
- **CDBG-CV CARES Act Funding – Staff will start reallocation funds process**
- **HOME Program-American Rescue Plan (ARP) – Staff will host a HOME-ARP meeting to release funding application**
- **Financial Management – Staff will facilitate review of project accounts for allowable and allocable expenditures and preparation of adjustments as needed for development of program drawdowns to reimburse the City**
- **Staff will submit the Cash on Hand Report to HUD**
- **Tenant-Based Rental Assistance Program (TBRA) – (HUD Regulatory Requirement)**
- **Staff will continue to accept, review and process application submitted under the TBRA Program. This program will assist qualified low-income households with rental assistance for one (1) year and security deposit**
- **Homebuyer Assistance Program (HAP) – (HUD Regulatory Requirement)**
- **Staff will be accepting applications for the City’s HAP, which will assist with up to \$14,500.00 for downpayment and closing cost towards the purchase of a new home within the City of Galveston**
- **Monitoring Review – (HUD Regulatory Requirement)**
- **Staff will conduct desk audits on CDBG funded City Departments Projects to ensure that the activities and expenditures are eligible, allowable, and conforming to the grant**
- **Staff will enter all project accomplishments into HUD’s Integrated Disbursement and Information System (IDIS)**
- **Training/Webinars – (HUD Regulatory Requirement)**
- **Staff will participate in HUD training/Webinars**
- **Public Outreach**
- **Staff will attend the Gulf Coast Homeless Coalition monthly meeting**
- **Staff will attend the Galveston County Coordinated Entry Planning Entity (CEPE) meeting**

# HUMAN RESOURCES



## LAST MONTH'S ACCOMPLISHMENTS

- Conducted a new hire orientation session for six newly onboarded employees, providing a comprehensive overview of organizational policies and procedures.
- Held Civil Service Entrance Exam for the Fire Department.
- Held Sergeants Promotional Exam for the Police Department.
- Held Civil Service Entrance Exam for the Police Department.
- Delivered training sessions on the Recruiting module of the newly implemented Workday HRIS system to staff across multiple departments.
- Organized and hosted both onsite and virtual Health Benefits Plan Board Meetings.
- Continued active involvement in processing personnel actions, including new hires, promotions, salary adjustments, civil service activities, and unemployment hearings.
- Provided ongoing support to City Departments in recruiting and filling job vacancies.



## UPCOMING PROJECTS

- Continue support of City Departments in filling job vacancies

# Information Technology



## LAST MONTH'S ACCOMPLISHMENTS

- Mitigated security risks to the City's network by:
- Blacklisted 20 addresses/domains related to phishing or spam
- Responded to one (1) public information request
- Tier 1 Support completed 225 technical support tickets
- Application Support completed 81 support tickets
- Upgraded the fuel force connection
- Upgraded other back end software solutions
- Modified public safety network creating trust between the county and city infrastructure
- Upgraded VPN software solution
- Continued efforts on other open projects



## UPCOMING PROJECTS

- Continue project efforts on the CAD/RMS software project and BPR sessions
- Continue project efforts on the workday ERP system implementation project – Phase 2 Financial System
- Continue project activities on the citywide security camera needs assessment and update project
- Upgrade the Call Recording software system for the communication division
- Continue efforts on the upgrade of the VUEWorks application
- Continue efforts on the upgrade of the Utility Billing software application
- Kick off efforts on the annual equipment replacement project for all city departments
- Kick off phase 2 of the switch replacement project
- Kick off project activities to upgrade the Accela Software system
- Kickoff annual surplus project

# Information Technology

## GIS Division



### LAST MONTH'S ACCOMPLISHMENTS

- Completed nine (9) GIS map and data requests consisting of fourteen thousand five hundred twenty-nine (14529) items:
- Short Term Rentals: map STRs and determine council district of each
- South Shore Drainage Project: create map with temporary construction easement locations
- Galveston County Data Updated:
  - Parcels
  - Streets
  - Subdivisions
  - Municipal Utility Districts (MUDs)
- Cemetery Project:
  - Completed all Headstone Photos of all City Cemeteries
  - Updated 1068 gravesites from ledgers
  - Captured 1108 headstone points
  - Consisting of 1371 photos
  - Created and updated 7069 gravesites from field data
  - Created 5442 new cemetery lots
- Created or updated 469 gravesites from ledgers
- Completed two (2) GIS Support requests consisting of five (5) items:
  - Portal Account: set up 2 Portal account for users



### UPCOMING PROJECTS

- ArcGIS Enterprise 11.3 upgrade
- 10.7.1 to 10.9.1 to 11.3 on GIS03 machines

# ISLAND TRANSIT



## LAST MONTH'S ACCOMPLISHMENTS

- [Fixed route ridership: 16,181](#)
- [Seawall route: 2,079](#)
- [Streetcar: 737](#)
- [Charter: 391](#)
- [Charter Billings: \\$3,250](#)
- [Island Transit Report](#)



## UPCOMING PROJECTS

- **Continue operations**

# PARKS & RECREATION

## PARKS & MAINTENANCE



### LAST MONTH'S ACCOMPLISHMENTS

- Mowed grass and maintained litter from all City-Owned or City-Managed Parks, Ballfields and Facilities as well as main thoroughfares, Right-of-ways, City owned cemeteries and the I-45 feeder roads
- Secured and Monitored Park Facilities and Equipment
- Repaired park maintenance equipment
- Assisted Citizens in Locating Family Plots at All City Owned Cemeteries
- Cleaned graffiti in parks and playgrounds
- Marked all baseball and softball for league play.
- Began installing new lighting at Menard Park parking lot, garden, and playground lighting, as well as at Gus Allen Sr. Dog Park and the Dr. Jackie Cole West End Dog Recreation Area
- Installed new shade structures and picnic tables at Dr. Jackie Cole West End Dog Recreation Area
- Installed concrete path to handicap ramp to restroom and opened restroom at Lee and Joe Jamail Bay Park
- Repaired observation decks & trimmed heavy limbs and cleared debris at Corps Woods
- Delivered park benches for Grand Kids Festival
- Set-up for Better Parks for Galveston Fundraiser Gala



### UPCOMING PROJECTS

- Continue Parks Package 5 Projects
- Install shade structures over bleachers at Hooper Field
- Complete new lighting at Gus Allen Sr. Dog Park
- Complete new lighting at Dr. Jackie Cole West End Dog Recreation Area
- Complete new lighting at Menard Park
- Install additional parking opportunities at Menard Park
- Install new parking lot at Hooper Field
- Contracts for Concessions
- Install new basketball backboards at Wright Cuney
- Install new shaded picnic tables at Wright Cuney and Menard Park
- Install new fencing at Lindale Park Tennis Court
- Install new tennis practice backboard at Menard Park

## RECREATION & ADMIN



### LAST MONTH'S ACCOMPLISHMENTS

#### McGuire-Dent Membership Total Check-ins:

- Adults: 6215
- Seniors: 3786
- Youth (16-17): 179
- Military: 721

#### Wright Cuney Membership Total Check-ins:

- Adults: 157
- Seniors: 79
- Youth (5-17): 962
- Held Community Meetings For/With: Better Parks for Galveston, Cultural Arts Commission, Tree Committee and Galveston Ukulele Society.
- Continued After School Youth Programs at Wright Cuney Recreation Center
- Hosted “Better Parks for Galveston Fundraiser Gala” on April 10, 2025.
- Installed carpet at Historic Water and Electric Light Community Center
- Began interviewing applicants for recreation coordinator position



### UPCOMING PROJECTS

- Resurface Locker Room flooring at McGuire Dent
- Install new picnic tables at McGuire Dent and Wright Cuney
- Additional Parking Opportunities at McGuire-Dent Recreation Center
- Continue adding adult and senior programs at McGuire-Dent
- Finalize summer youth programs at Wright Cuney
- Hire new recreation coordinator
- Begin hosting two Summer Band Concert Series – Galveston Beach Band and Save the Locals

# AQUATICS



## LAST MONTH'S ACCOMPLISHMENTS

- Opened Lap Pool on April 19th Lap Pool hours 6a-1p & 4p-6p on weekdays. 7a-5p on weekends
  - Hosted In Water Easter Egg hunt, sponsored by Coastal Community Federal Credit Union through Better Parks for Galveston, with a 173 in attendance
  - UTMB donated funds to Better Parks for Galveston to Sponsor Shirts and Swim Caps for Sea Turtles Swim Team
  - Actively recruiting through Facebook, job fairs, high schools, colleges and at facilities for summer staff. Attended job fairs at Galveston College and College of the Mainland
  - Attended Beach Patrol lifeguard tryouts to recruit lifeguards.
  - Water Fitness Class Began, on April 22nd with offering 20 classes for the month
  - Held Swim Team Tryouts for the Sea Turtle Swim Team – currently 86 swimmers registered. Season practice began on April 29th
  - Opened the lap pool for the Ironman 70.3 competitors.
  - Staff are gearing up for the summer season working on activities and programs.
  - Interviewing seasonal staff
  - Shared a booth at the Grand Kid's Festival with Better Parks for Galveston
  - The Spring season has started with 8 lifeguards on staff
  - Interviewed and Hired 3 Pool Cashiers
  - Interview and Hired 5 Swim Team Coaches
  - Interview and Hired 6 Water Fitness Instructors
  - Trained Pool Cashiers and Returning Guard staff
  - Offered one youth swimming lessons session with a total of 30 participants
- Current Memberships:**
- Adult - 319
  - Child - 122
  - Senior - 214
  - Military - 44
  - Water Fitness – 71
  - City Employee – 106
  - Average Daily Attendance for the month: 402 – open 10 days
- Pool Transactions:**
- Memberships \$12,911.11
  - Activities & Programs \$13,244.89
  - Concessions \$107.00
  - Rentals \$2,060.00
  - Training Classes \$0
  - Expense Reimbursement \$0



## UPCOMING PROJECTS

- Recruiting seasonal staff
- Leisure Pool Structure getting a makeover

# PLANNING & DEVELOPMENT



## LAST MONTH'S ACCOMPLISHMENTS

- Hosted three Pre-Development Meetings.
- Staff attended a lecture sponsored by the Galveston Historical Foundation on Bishop's Palace Roof Restoration.
- Hosted two Lunch and Learn sessions with the Landmark Commissioners. The topics were Understanding Historic Windows: Evolution, Assessment & Repair and Managing Window Replacement: Lessons from Local Preservation Programs and sponsored by the National Alliance of Preservation Commissions.
- Catherine Gorman presented at two Fire Safety Session for Historic Homes sponsored by the Galveston Historical Foundation.
- Landmark Commission:
  - 25LC-017 2400 Ave C Certificate of Appropriateness for Rear Wall Replacement
  - 25LC-018 1407 Ave H Certificate of Appropriateness for Garage Apartment
  - 25LC-019 1711 Ave E Certificate of Appropriateness for alternative material (smooth-faced Hardie)
- Planning Commission:
  - 25P-016 10 Compass License to Use for Retaining Wall
  - 25P-017 3312 Ave I License to Use for construction dumpster
  - 25P-018 2209 Ave D License to Use for
- Construction Items
  - Zoning Board of Adjustment:
    - 25Z-009 6600 Seawall Appeal of staff determination of LDR 2.373(A)(2) - vending kiosk height
    - 25Z-010 2425 68th Variance from Lot Size and Lot Depth
  - Beachfront Construction/Dune Protection Permits:
    - 25BF-025 401 Seawall Sea-weed Relocation
    - 25BF-026 23126 Gulf Removal of unpermitted work. Build a partial elevated deck and place gravel parking area with stone border.
    - 25BF-027 4227 Fiddler Crab Repairing damages to home, placing material under and outside the home.
    - 25BF-028 11365 Beachside Elevated deck space with stair steps
    - 25BF-029 23631 FM 3005 Walk-over extension and pilings replacement
    - 25BF-030 18614 De Vaca Install cargo lift on north side of house.
    - 25BF-031 24803 FM 3005 Lot Infrastructure and TxDOT Right of Way Infrastructure
    - 25BF-032 12039 Sand Dollar Beach Construct a dune

- 25BF-033 12103 Sand Dollar Beach Construct a double hay bale core dune
- 25BF-034 4215 Silver Reef Remodel existing house and add 65 square feet of deck area. With the addition of 123 square feet of deck over the existing concrete driveway
- 25BF-035 25611 Snowy Egret Deck extension and new stairs
- 25BF-036 12716 Bermuda Beach New single-family residence
- 25BF-037 18526 De Vaca Replacement of existing driveway
- 25BF-038 12717 John Reynolds Replace all pilings and existing slab
- Planning Administration:
  - 25PLAT-00012 5202 Ave S Replat of 4 lots into 2 (re: 24Z-004)
  - 25PLAT-00013 3126 Road Less Traveled Replat - 2 lots to 1 lot
  - 25PLAT-00014 1920 Harborside Replat - 3 lots to 1 lot
  - 25PLAT-00015 809 Ave K Replat to add easements
  - 25PLAT-00016 1008 Ave L Replat 2 into 2
  - 25PLAT-00017 4628 Sherman Replat 2 into 2 to resolve an encroachment
  - 25PLM-00134 4128 Ave S Coin Ops
  - 25PLM-00135 3128 Seawall Concession - Gelu
  - 25PLM-00136 5202 Ave S Encroachment agreement initiated by the city for 5202 Avenue S (re:25PLAT-00012)
  - 25PLM-00137 902 Ave J Coin Ops
  - 25PLM-00138 1727 61st Concession - Darlene's Shrimp Shack
  - 25PLM-00139 2121 Ave D Zoning Letter Type A
  - 25PLM-00140 6101 Ave J Coin Ops
  - 25PLM-00141 4407 Ave O 1/2 Removal of declining pecan tree
  - 25PLM-00142 3627 Ave J Coin-Ops
  - 25PLM-00143 6612 Seawall Coin-Ops
  - CZC2025-03 4102 Seawall Certificate of Zoning Compliance - Island Intimates
  - CZC2025-04 2111 Ave B Certificate of Zoning Compliance - Rocket Fizz

## BUILDING DIVISION



### LAST MONTH'S ACCOMPLISHMENTS

- [Inspections Completed](#)
- [Permits Issued](#)

# POLICE DEPARTMENT



## LAST MONTH'S ACCOMPLISHMENTS

- 641 reports taken
  - 5411 calls for service
  - 319 arrests
  - 11 impaired driving arrests
  - 76 COAST Team calls for service
- National Incident-Based Reporting System (NIBRS) Statistics:
- Crimes Against Persons
    - April 2025 - 98
    - April 2024 - 115
    - Percent Change - -14.78%
  - Crimes Against Property
    - April 2025 - 148
    - April 2024 - 163
    - Percent Change – -9.2%
  - Crimes Against Society
    - April 2025 - 34
    - April 2024 - 53
    - Percent Change – -35.85%
  - Total Group A Offenses:
    - April 2025 - 280
    - April 2024 - 331
    - Percent Change – -15.41%

- City of Galveston Police Department attended Galveston Republican Women's Luncheon as guests of Adopt-A-Cop
- City of Galveston Police Department begun J1 presentations and safety seminars for 1200+ students
- City of Galveston Police Department attended ribbon cutting ceremony for the Salvation Army Boys and Girls Club of Galveston County
- Coordinated meet and greet for children of Galveston at the Annual Grand Kids Festival, greeting and entertaining thousands of children at the event
- City of Galveston Police Department held swearing in ceremony for three new officers
- City of Galveston Police Department held Sergeant's Promotional Exam
- City of Galveston Police Department held Civil Service Entrance Exam
- City of Galveston Police Department held Cops and Clergy meeting hosted by Coastal Community Church



# PUBLIC WORKS

## RECYCLING



### LAST MONTH'S ACCOMPLISHMENTS

- Processed 100.10 tons of recyclable materials. Including 47.71 tons of paper, cardboard, and plastic, 0.0 tons of glass, and 8.09 tons of mixed metals and tin.
- Received \$9,681.95 in commodity rebates.
- Estimated 22,313 visitors to the recycling center for the month of April.
- Provided curbside service for 298 community members.
- Continued optimization of the recycling center. We also improved our processes for streamlining, infrastructure for shelter in place situations, and logistics by improving the layout of our staging area and loading zone.
- Continued providing collection support for The Rosenberg Library, The Galveston Sheriffs Department, Shriners Hospital, and provided bale removal services.
- Completed weekly-pickup services of all Internal City Divisions, Galveston County Sheriffs Department, Galveston College, Galveston ISD, Private/Charter Schools in Galveston, and GISD Admin Offices.

### Current Impact Data 2023-2024 Fiscal Year

- Total Commodity Sales: \$77,547.26
- Diversion Savings: \$64,622.72
- Total Tonnage: 586
- Landfill Cubic Yards Saved: 15,165.77
- Visitor Usage to the Facility: 160,814
- Curbside Service Usage: 298

## MUNICIPAL SERVICES



### LAST MONTH'S ACCOMPLISHMENTS

- Installed 15 water taps and 14 sewer taps.
- Repaired 47 distribution system leaks, investigated 23 property owner leaks, and responded to 23 low water pressure complaints.
- Line cleaning crews have cleaned 5,355 feet of collection system sewer main; removing 26,584 pounds of debris.
- The sewer construction crew repaired 4 cave ins and 13 manholes.



### UPCOMING PROJECTS

- The hydrant crew will be replacing various fire hydrants around the island.
- The water construction crew will be repairing various leaks around the island.
- The trenchless sewer rehabilitation crew will be repairing manholes in the Crash Boat Basin Neighborhood.



### VIEW REPORTS

[Click here to view the monthly report for Municipal Utilities](#)

## STREETS & TRAFFIC



### LAST MONTH'S ACCOMPLISHMENTS

- **Ironman Galveston special event**
- **Added a new crosswalk near Galveston College**
- **Installed a new traffic pattern at 53rd and Ave S**
- **Repaired 118 potholes**
- **Completed 35 utility cuts**
- **Paved one block**
- **Swept 30 miles of roadway**
- **Installed a new traffic pattern at 53rd and Ave S**



### UPCOMING PROJECTS

- **Beach to Bay project continuation**
- **Install new street name signs up to 45th street**
- **Pave 33rd street from Ave K to Ave L**
- **Continue working on CDBG projects**

## SANITATION



### LAST MONTH'S ACCOMPLISHMENTS

- The sanitation crews completed 664 total requests for service
- Sanitation crews made 506 trips to the Transfer Station
- Deposited 2,558.61 tons (5,117,220. lbs.) of trash/garbage at the Transfer Station



### UPCOMING PROJECTS

- Continue operations



### VIEW REPORTS

[Click here to view the monthly report](#)

# SCHOLES AIRPORT



## LAST MONTH'S ACCOMPLISHMENTS

- **Engineering & Design – Pavement Markings and Concrete Pavement Rehabilitation:** The City Council Approved accepting the increased construction project grant funding from \$5.8 million to \$7.3 million, requiring an increase in the 10% match from \$580,000 to \$730,000. The bid for this project opens on May 14 in Austin, Texas. Construction is expected to start in July or August 2025 and be completed in eight months.
- **Galveston County Interlocal Agreement:** The City Council approved a 20-year Interlocal Agreement with Galveston County to continue using the airport facilities and maintain a base of operations for aerial mosquito spraying.
- **Corrosion Treatment and Painting of Hangar 28, Units 2 and 7:** The City Council approved the lowest responsive bidder for corrosion treatment and painting of Hangar 28, Units 2 and 7.
- **Facility Maintenance Repairs:**
  - Complete roof repairs to Hangar 70.
  - Door track repairs to Hangar 28, Units 7 and 8.
- **Fuel Flowage Report:**
  - April's fuel flowage was 97,995 gallons, down 14.7% over last April.
  - Year-to-date fuel flowage is 699,066 gallons, a 1.7% increase over the same period last year.
- **Air Traffic Operations Report:**
  - April's traffic count is 4,727 operations, up 50% over last April's 3,146 operations.
  - Operations averaged 157.6 per day, with a peak of 305 operations on April 9.
  - Year-to-date operations for FY 2025 are 28,031, up 23% over the same period last year. This number includes 2,316 operations while the tower is closed.
- **April Leases Signed:**
  - Hangar: 2
  - Parking: 1
- **Airport Information Request:** We handled 50 requests for information related to airport operations in April 2025.

- 1) Airline service: 36 (72%)
- 2) Aircraft Rental: 2 ( 4%)
- 3) Flight Instruction: 0 ( 0%)
- 4) Lease Hangar Space: 3 ( 6%)
- 5) Vehicle parking: 3 ( 6%)



## UPCOMING PROJECTS

- **2512GALVN – Engineering and Design – Runway 18/36, Taxiways A, B, C, D, and Apron Pavement Rehabilitation and Markings:** This project will complete the final pavement improvement needed for the runway shoulders, all taxiways, and the final sections of aircraft aprons. The preliminary engineering report is due in June.
- **Parking Lot Improvements serving Hangars 70, 71, and 73:** The Industrial Development Corporation granted \$200,000 to the airport to make parking lot improvements serving Hangars 70, 71, and 73 for business attraction and expansion of aviation businesses on April 2, 2024. The City Council approved the funding in May 2024. We anticipate going out to bid on this project on June 2 and have a bid opening on June 24, 2025.
- **Airport Advisory Committee Meeting:** The Airport Advisory Committee will meet on June 17, 2025. The Committee will discuss the Airport Minimum Standards and airport projects and receive the monthly fuel, operations, and budget reports.
- **FAA Approach Light Pier Replacement Project:** The FAA is currently replacing the existing approach light pier for Runway 14. This project is expected to be completed by the end of June 2025.

### Facility Maintenance Repairs:

- Replace the modems between the air traffic control tower and the secondary wind speed indicator at the airport terminal.
- Corrosion treatment to Hangar 28, Units 2 and 7.
- Replace the airport terminal security camera system.