



MARCH 2025

CITY MANAGER'S REPORT

WWW.GALVESTONTX.GOV/CITYMANAGERSREPORT

A MESSAGE FROM OUR CITY MANAGER



June 1, the start of hurricane season, is just around the corner and now is the time to prepare. There are many steps you can take to be ready in the event of a tropical storm or hurricane.

The first steps begin at home. Be sure to have an emergency plan in place in case you need to evacuate the island, accounting for loved ones and pets. Stock essentials in your home, such as water and non-perishable food, and medications for at least a week. Review all of your insurance policies to make sure you are insured properly and current.

Residents who need evacuation assistance because of medical or other access needs, including anyone who registered in years past with the previous need-a-ride system, should register as soon as possible with the State of Texas by calling 2-1-1 on any landline or mobile device.

I also encourage everyone to sign up for the city's free emergency notification system by visiting www.galvestontx.gov/onecall. This system is used to provide import-

ant alerts to residents in the event of tropical weather.

The City of Galveston will also host a Hurricane Preparedness Fair to provide residents and visitors with the opportunity to review preparedness practices. The fair will be held on Saturday, May 24 from 9 a.m. to 12 p.m. at the community center, 715 30th Street in Galveston, Texas.

The preparedness fair will be staffed with representatives from the National Weather Service, the Texas Division of Emergency Management, the Galveston Fire Department, the City of Galveston Office of Emergency Management and many other preparedness and recovery experts. The fair will also have numerous vendors that specialize in helping families, pets, and senior citizens prepare their homes for hurricane season. Hope to see you at the fair.

*Sincerely,
Brian Maxwell*

TABLE OF CONTENTS



04 [CITY MARSHAL](#)

05 [COMMUNITY OUTREACH](#)

07 [CONSTRUCTION](#)

09 [DEVELOPMENT SERVICES](#)

10 [ENGINEERING](#)

14 [FACILITIES](#)

15 [FINANCE](#)

19 [FIRE DEPARTMENT/EM](#)

20 [FLEET FACILITIES](#)

21 [GRANTS AND HOUSING](#)

23 [HUMAN RESOURCES](#)

25 [INFORMATION TECHNOLOGY](#)

27 [ISLAND TRANSIT](#)

28 [PARKS AND RECREATION](#)

31 [PLANNING AND DEVELOPMENT](#)

33 [POLICE DEPARTMENT](#)

34 [PUBLIC WORKS](#)

37 [SCHOLES AIRPORT](#)

CITY MARSHAL



LAST MONTH'S ACCOMPLISHMENTS

- 24 -Court cases heard in Municipal Court
- 6 -Public Nuisances abated.
- 22 -Complaint based cases
- 320 -Self-initiated cases
- 114 -Complaints received
- 300 -Resolved
- 7 56-Total Investigations
- 8 -Vehicles Towed
- 67-Vehicles Red Tagged
- 122 -Residential Parking Permits issued
- 152 -Visitors passes
- 96 -Golf Carts were permitted.
- Long Term Parking Permits- 0 issued
- Regular Parking Citations - 4,685 citations.
- Animal Control citations issued - 9 with 15 violations
- 3 - Properties for No Permit & placed Stop Work Order Red Tag Notices
- Department Received in Payments-
- Alarms- \$ 3,425.00
- Golf Carts- \$ 2,440.00
- Ground Transportation - \$ 375.00
- Downtown Pay Station Transactions:
\$ 22,140.95
- Animal Services - \$ 100.00 (animal inspection fee for Zoppe Circus)
- A third officer was hired for Animal Control Unit
- Staff participated in Touch-a Truck event
- Upcoming:
- No events currently scheduled
- We will be hiring 1 or 2 additional officers to complete the Animal Control Unit



UPCOMING PROJECTS

- Staff attending the Touch-a-Truck event on March 8th
- Gearing up for Spring Break full enforcement and available to assist as needed.



VIEW REPORTS

- Click here for the [City Parking Revenue](#)
- Click here for the [Park Board Parking Revenue](#)
- [Code Enforcement Report](#)
- [Ground Transportation Report](#)

COMMUNITY OUTREACH



LAST MONTH'S ACCOMPLISHMENTS

- Informed the public about City events, outreach & campaigns via social media, press releases and website. This included responding to media requests and updating the city website
- Created daily content for city social media channels to inform the public about city-related events
- Prepared the City Manager's Report
- Provided audio/visual assistance for City Council, planning commission, and landmark commission
- Represented the city at various community events and meetings and solicited public feedback
- Assisted with several departmental requests for promotional materials, planning public meetings and updating the website
- Helped put on the Touch-a-Truck event
- Spring break safety campaign
- Initiated website redesign and begun meetings with Civic Plus



UPCOMING PROJECTS

- Website redesign: Continue work redesigning the website
- 2025 Communications Plan

SPECIAL EVENTS

LAST MONTH'S ACCOMPLISHMENTS

- Held 6 meetings with event organizers regarding their events
- Planning and preparation for Upcoming Events (April - July)
- Special Event Permits Issued: 4
- Loudspeaker Permits Issued: 8
- March 8, 2025 – COG Touch-A-Truck Event
- March 8, 2025 – UTMB Preventative Medicine 5K
- March 20, 2025 – Illuminate ARTweek Fund-raiser
- March 22, 2025 – Hike For Hope 5K

UPCOMING PROJECTS

- April 5, 2025 – Everybody's Essential 5K
- April 6, 2025 – Ironman 70.3 Triathlon
- April 13, 2025 – Market Mile
- April 19, 2025 – Summer Concert Series (Date 1 of 5)
- April 24, 2025 – Mustang Week Event
- April 25-26, 2025 – Bunny Roast
- April 26, 2025 – Galveston Island Brewing 5K
- April 26, 2025 – Grand Kids Festival
- April 27, 2025 – Steps Against Melanoma Walk
- May 2-3, 2025 – La Izquierda Surf & Music Festival
- May 3, 2025 – Cinco de Mayo Fiesta
- May 3, 2025 – Flamingo Fest Golf Cart Parade
- May 10, 2025 – Hot Sauce Fest
- May 10, 2025 – Mother's Day Market
- May 31, 2025 – Summer Concert Series (Date 2 of 5)
- June 7, 2025 – Galveston Island Beach Revue
- June 14, 2025 – Juneteenth Festival
- June 14, 2025 – Juneteenth Sidewalk Session
- June 19, 2025 – Juneteenth Parade and Picnic
- For additional information on Special Events, please reach out to our team at (409) 797-3705 or MPierce@GalvestonTX.gov

LEGISLATIVE AFFAIRS



VIEW REPORTS

- [Legislative Report March 7](#)
- [Legislative Report March 14](#)
- [Legislative Report March 21](#)
- [Legislative Report March 28](#)

FACILITIES



LAST MONTH'S ACCOMPLISHMENTS

- Ongoing maintenance on the Rosenberg Tree Lights.
- Phase VI of the Seawall Illuminated Project is underway
- Completed the standby emergency generators fuel testing
- Planted new landscaping at City Hall and Fire Station #1.
- Trimmed the trees on the Rosenberg Medians.
- Conducted preventative maintenance on the ice machines in service at various City facilities.
- Replaced dead plants in the downtown planters.
- Installed rope lighting on the Rosenberg Street palm trees.
- Reconditioned the steel masts for the Hampton Battery Park shade structure.
- The Sidney Sherman Monument Restoration Project is underway.
- The emergency generator transfer switch change-out has been completed.
- Handled and completed 415 work orders



UPCOMING PROJECTS

- Ongoing maintenance on the Rosenberg tree lights.
- Installing new sails and cables on the Hampton Battery Park shade structure.
- Installation of the Phase VI of the Seawall Illuminated Bollard Project is ongoing.
- Replacing the suspended ceiling grid, tiles, flooring, interior, exterior lighting, and painting at the Beach Pocket Park #2 pavilion.
- Completing the restoration of the Sidney Sherman Monument
- Transplanting shrubs to the Public Works Parking Lot



FINANCE

BUDGET



LAST MONTH'S ACCOMPLISHMENTS

- Work on FY2026 Departmental Budget Folders
- Presented FY2025 1st Quarter Budget Report
- Work on FY2026-FY2030 Capital Improvement Plan
- Participate in ERP workstream meetings



UPCOMING PROJECTS

- Present 1st Budget Amendment for City Council approval
- Work on FY2024 2nd Quarter Budget Report
- Continue work on FY2026 Departmental Budget Folders
- Continue work on FY2026-FY2030 Capital Improvement Plan
- Participate in ERP workstream meetings

MUNICIPAL COURT



LAST MONTH'S ACCOMPLISHMENTS

- View the report [here](#)

PURCHASING



LAST MONTH'S ACCOMPLISHMENTS

- Opened RFP 25-10 Fleet Fuel Farm Unground Storage Tanks
- Opened Bid 25-07 Concrete Supply
- Conducted Purchasing, P-Card and Contract Management Training for COG staff
- Conducted Purchasing, P-Card and Contract Management Training for COG staff

VIEW REPORTS

- View the report [here](#)

UPCOMING PROJECTS

- Drafting Solicitation for City Hall East Side Terracotta Stonework Repairs and Waterproofing
- Drafting Solicitation for Storage Tank Rehab UTMB
- Drafting solicitation for Storage Tank Rehab 59th Street
- Drafting Solicitation for Stewart Beach Park Pavilion
- Drafting Solicitation for Traffic Signals @ 33rd & Seawall and 75th and Seawall
- Drafting Contract for Broadway Cemetery Brick Wall Repairs
- Drafting Contract for Broadway Cemetery Fencing
- Drafting Contract for Lindale Park Fencing
- Drafting Solicitation for Lasker Park Tennis Court Resurfacing / Renovation
- Drafting Contract for Lasker Park Fencing
- Drafting Solicitation for Bernard Davis Stadium – Equipment Garage Replacement
- Drafting Solicitation for Bernard Davis Stadium – Dugout Rebuilds
- Drafting Solicitation for Seawall Multi-Modal Pathway
- Drafting Solicitation for Construction Phase Services for LS's 6, 8, 26
- Drafting Solicitation for Pave Parking Lot at Hangars 70 & 71, with add alternate for Hangar 7

- **Drafting Solicitation for Galveston Rapid Evaluation and Transportation System (GREAT)**
- **Drafting Solicitation for Construction 14th Street Pump Station – Collection System**
- **Drafting Solicitation for Seawolf Park WWTP Design**
- **Drafting Solicitation for Construction 14th Street Pump Station Revision**
- **Drafting Solicitation for Renovations to 3rd Floor City Hall**
- **installed 27,101 AMI meters in Beacon (inception to date)**
- **11,667 customers signed up for the Eye on Water app** **Drafting Solicitation for Master Plan/Developer**
- **Drafting Solicitation for Professional Engineering Services**
- **Drafting Solicitation for IDIQ Professional Surveying Services**
- **Drafting Solicitation for Underground Utility Locating Services**
- **Drafting Solicitation for FY2025 Pavement Preservation**
- **Drafting Solicitation for New Flooring in Locker rooms and 3 Restrooms at McGuire Dent**

CUSTOMER SERVICE



LAST MONTH'S ACCOMPLISHMENTS

- Installed 27,101 AMI meters in Beacon (inception to date)
- 11,667 customers signed up for the Eye on Water app

Performance Measures	FY 2021	FY 2022	FY 2023	FY 2024	1st Qtr FY25	2nd Qtr FY25
Meters re-read manually	321	602	1,621	788	176	237
Adjustments	2,003	2,375	2,480	2,598	474	795
Adjustments (\$\$\$)	\$ 373,460	\$ 208,133	\$ 281,237	221,117	127,358	107,518
Water Bills emailed	73,149	75,338	84,439	92,731	23,731	23,887
Water Bills Mailed Out	245,009	233,831	227,760	216,389	53,257	53,058
Outstanding "water concern" emails received	323	281	138	132	30	34
Outstanding "water concern" emails completed	306	210	119	110	24	24
Service Orders	18,437	18,967	21,243	20,466	3,655	3,410
New Customer connections	3,483	3,660	3,272	2,949	587	661



UPCOMING PROJECTS

- Encourage customers with AMI meters to enroll in Eye on Water
- Continue to encourage e-bills and autopay

ACCOUNTING



LAST MONTH'S ACCOMPLISHMENTS

- Released the FYE24 Annual Comprehensive Financial Report

Performance Measures	FY2021 ACTUAL	FY2022 ACTUAL	FY2023 ACTUAL	FY2024 ACTUAL	FY2025 ACTUAL
Number of vendor payments completed	5,926	5,039	5,350	5,901	2,766
Number of checks as percent of total vendor payments	75.41%	74.94%	71.98%	70.31%	70.17%
Number of electronic payments as a percent of total vendor payments	24.59%	25.06%	28.02%	29.69%	29.83%
Number of funds managed	124	126	137	139	139
Investment Portfolio (Millions)	\$150	\$162	\$233	\$222	\$252
Interest Earned (Thousands)	\$81	\$173	\$8,373	\$8,768	\$2,743
Number of bank accounts reconciled	34	34	35	35	35
Ike FEMA PW's in Audit with FEMA			33	4	1
Ike FEMA PW's in Audit with TDEM/State			1	0	0
Ike FEMA projects in progress			1	1	0
Ike FEMA projects closed by FEMA/TDEM			484	514	518
Total Ike FEMA Projects			519	519	519
Hurricane Harvey FEMA PW's Closed by FEMA/TDEM			27	27	26
Hurricane Harvey FEMA PW's in audit with FEMA/TDEM			0	1	2
Hurricane Harvey FEMA PW projects in progress			1	0	0
Total Hurricane Harvey FEMA Projects			28	28	28
Total 2021 Winter Storm FEMA projects closed by FEMA/TDEM			6	7	6
Total 2021 Winter Storm FEMA PW's in Audit with FEMA/TDEM			1	0	1
Total 2021 Winter Storm FEMA projects in progress			0	0	0
Total 2021 Winter Storm FEMA projects			7	7	7



UPCOMING PROJECTS

- Continue to work with ERP implementation for Phase II-Finance

FIRE DEPARTMENT



LAST MONTH'S ACCOMPLISHMENTS

ACCIDENT JAWS ROLLOVER RESCUE	1	0.1%
ACCIDENT MAJOR	50	6.8%
ASSIST BY FIRE	83	11.3%
BOMB THREAT	1	0.1%
CARDIAC OR RESPIRATORY ARREST	1	0.1%
DROWNING / DIVING / SCUBA ACC	5	0.7%
DUMPSTER TRASH FIRE	8	1.1%
ELECTRICAL PROBLEMS SPARKS	14	1.9%
FIRE ALARM	93	12.7%
FIRE OUTSIDE	10	1.4%
FIRST RESPONDERS	338	46.1%
GAS LINE BREAK LEAK	1	0.1%
GRASS	5	0.7%
MUTUAL AID FIRE	1	0.1%
PENETRATING TRAUMA	2	0.3%
POWER LINES DOWN TRANSFORMER	11	1.5%
RESCUE	24	3.3%
SMELL OF SMOKE GAS INSIDE	15	2.0%
SMELL OF SMOKE GAS OUTSIDE	6	0.8%
STRUCTURE FIRE	16	2.2%
UNCONSCIOUS	44	6.0%
VEHICLE FIRE	3	0.4%
WASHDOWN	1	0.1%
Total:	733	100.0%



UPCOMING PROJECTS

- Heritage Portraits for GFD
- Aerial & Ground Ladder Testing
- GFD Entrance Exam
- Shriner's Reunion with GFD
- GFD Budget Meeting

FLEET



LAST MONTH'S ACCOMPLISHMENTS

- Total rolling stock count - 622
- Mechanics worked on:
- Total vehicles with work orders - 225
- Total work orders - 505
- Number of work orders with specific reasons

Specific Reasons	Count
Repairs from PM's Service	27
General Repair	505
Accident Repairs	5
Other Repair	15
Vandalism	0
Road Call	72
Add On Item	4
Preventive Maintenance Service	133
Warranty	12
Non-Vehicle Repair	2

- Fuel Support: Provided fuel support for the following agencies.

Agency	Gallons
001 City	40,632.0
101 Galveston County	4,857.7
201 Parks Board	6,313.0
301 Port of Galveston	2,472.9
401 Jamaica Beach	590.9
501 Bayou Vista	574.4
601 Galv County Health District	2,506.0
701 Navigation District	20.3
801 Tiki Island	294.2
Total Gallons	58,261.4

- New decals for older fleet vehicles with new designs
- Updating GPS systems in some new city units



UPCOMING PROJECTS

- Continue fleet services

GRANTS & HOUSING



LAST MONTH'S ACCOMPLISHMENTS

- Financial Management – (HUD Regulatory Requirement)
- Facilitated review of project accounts for allowable and allocable expenditures and preparation of adjustments as needed for development of program drawdowns to reimburse the City
- Tenant-Based Rental Assistance Program (TBRA) – (HUD Regulatory Requirement)
- To date, assisted a total of 128 LMI households with rental assistance for one (1) year and security deposit
- Staff determined four (4) low-income household eligible for assistance
- Staff performed two (2) Housing Quality Standards inspections and two (2) re-inspections
- Staff issued four (4) coupons for rental housing assistance
- Staff received applications and are processing intake reviews
- Monitoring Review – (HUD Regulatory Requirement)
- Staff conducted desk audits on CDBG funded City Departments Projects to ensure that the activities and expenditures are eligible, allowable, and conforming to the grant
- Entered all project accomplishments into HUD's Integrated Disbursement and Information System (IDIS)
- Technical Assistance
- Provided assistance for 80 homeowners with housing information, 15 homebuyers for homebuyer assistance program, 60 inquiries for Galveston County housing program, and over 200 phone inquiries for rental assistance
- Public Outreach
- Staff attended the Gulf Coast Homeless Coalition monthly meeting



UPCOMING PROJECTS

- **2023 Street Project – Begin Environmental Review process**
- **CDBG-CV CARES Act Funding – Staff will start reallocation funds process**
- **HOME Program-American Rescue Plan (ARP) – Release funding application HOME-ARP funds**
- **Staff will continue preparing the documents for the HOME-ARP Program**
- **Financial Management – Staff will facilitate review of project accounts for allowable and allocable expenditures and preparation of adjustments as needed for development of program drawdowns to reimburse the City**
- **Staff will submit the Cash on Hand Report to HUD**
- **Tenant-Based Rental Assistance Program (TBRA) – (HUD Regulatory Requirement)**
- **Staff will continue to accept, review and process application submitted under the TBRA Program. This program will assist qualified low-income households with rental assistance for one (1) year and security deposit**
- **Fair Housing Month – (HUD Regulatory Requirement)**
- **April is the celebration of Fair Housing Month**
- **HUD Semi-Annual Report – (HUD Regulatory Requirement)**
- **Staff will submit to HUD the Semi-Annual Labor Standards Enforcement Report. This report consists of contracting opportunities for contractors and subcontractors performing on federally funded projects that were awarded by our agency in excess of \$2,000.00 for construction, alteration, or repair of public works**
- **Staff will submit to HUD the Semi-Annual Contractor & Subcontractor Activity Report. This report identifies all contracts that were awarded with CDBG and HOME funds. This report captures the Minority Owned Business activities, Women Owned Businesses, Section 3 contractors as well as the total dollar amount awarded to the activities**
- **Homebuyer Assistance Program (HAP) – (HUD Regulatory Requirement)**
- **Staff will be accepting applications for the City’s HAP, which will assist with up to \$14,500.00 for downpayment and closing cost towards the purchase of a new home within the City of Galveston**
- **Monitoring Review – (HUD Regulatory Requirement)**
- **Staff will conduct desk audits on CDBG funded City Departments Projects to ensure that the activities and expenditures are eligible, allowable, and conforming to the grant**
- **Staff will enter all project accomplishments into HUD’s Integrated Disbursement and Information System (IDIS)**
- **Training/Webinars – (HUD Regulatory Requirement)**
- **Staff will participate in HUD training/Webinars**
- **Public Outreach**
- **Staff will attend the Gulf Coast Homeless Coalition monthly meeting**
- **Staff will attend the Galveston County Coordinated Entry Planning Entity (CEPE) meeting**

HUMAN RESOURCES



LAST MONTH'S ACCOMPLISHMENTS

- Conducted a new hire orientation session for five newly onboarded employees, providing a comprehensive overview of organizational policies and procedures.
- Represented the department at the Annual Touch-a-Truck community engagement event.
- Delivered training sessions on the Recruiting module of the newly implemented Workday HRIS system to staff across multiple departments.
- Organized and hosted both onsite and virtual Health Benefits Plan Board Meetings.
- Continued active involvement in processing personnel actions, including new hires, promotions, salary adjustments, civil service activities, and unemployment hearings.
- Provided ongoing support to City Departments in recruiting and filling job vacancies.



UPCOMING PROJECTS

- Continue support of City Departments in filling job vacancies

Information Technology



LAST MONTH'S ACCOMPLISHMENTS

- Mitigated security risks to the City's network by:
- Blacklisted 47 addresses/domains related to phishing or spam
- Completed major repairs to the traffic network on Broadway
- Deployed command post for major special events
- Tier 1 Support completed 246 technical support tickets
- Patch enterprise phone system software
- Issued 10 new certificates
- Completed deployment of the replacement patch management system
- Application support completed 114 support tickets
- Continued efforts on other open projects



UPCOMING PROJECTS

- Continue project efforts on the CAD/RMS software project and BPR sessions
- Continue project efforts on the workday ERP system implementation project – Phase 2 Financial System
- Continue project activities on the citywide security camera needs assessment and update project
- Continue efforts on the upgrade of the VUEWorks application
- Continue efforts on the upgrade of the Utility Billing software application
- Kick off efforts on the annual equipment replacement project for all city departments
- Kick off phase 2 of the switch replacement project
- Kick off project activities to upgrade the Accela Software system
- Kickoff annual surplus project

Information Technology

GIS Division



LAST MONTH'S ACCOMPLISHMENTS

- Completed nine (9) GIS map and data requests consisting of twelve thousand six hundred twenty-nine (12629) items:
- Address List: mailing addresses for properties within a distance from a target address
- Parcel List: list of parcels in Galveston County
- Short Term Rentals: map STRs and determine council district of each
- Community Rating System: map of dune conservation areas
- Cemetery Project:
- Updated 1068 gravesites from ledgers
- Captured 2199 headstone points
- Consisting of 2611 photos
- Created and updated 478 gravesites from field data
- Created 817 new cemetery lots
- Completed three (3) GIS Support requests consisting of five (5) items:
- Assisted user in determining why all Valve had the same Last User Editor and Last Edited Date.
- Zoning: post and rec updates to zoning
- Historical & Zoning: posted 3 updates
- Assisted user in using ArcPro and database connections



UPCOMING PROJECTS

- ArcGIS Enterprise 11.3 upgrade
- 10.7.1 to 10.9.1 to 11.3 on GIS03 machines

ISLAND TRANSIT



LAST MONTH'S ACCOMPLISHMENTS

- [Fixed route ridership: 14,363](#)
- [Seawall route: 3,187](#)
- [Streetcar: 1,603](#)
- [Charter: 588](#)
- [Charter Billings: \\$4000](#)
- [Island Transit Report](#)



UPCOMING PROJECTS

- **Continue operations**

PARKS & RECREATION

PARKS & MAINTENANCE



LAST MONTH'S ACCOMPLISHMENTS

- Mowed grass and maintained litter from all City-Owned or City-Managed Parks, Ballfields and Facilities as well as main thoroughfares, Right-of-ways, City owned cemeteries and the I-45 feeder roads
- Secured and Monitored Park Facilities and Equipment
- Repaired park maintenance equipment
- Assisted citizens in locating family plots at all City Owned Cemeteries
- Cleaned graffiti in parks and playgrounds
- Marked all baseball and softball for league play.
- Repaired playground equipment at Menard Park
- Completed installing new lighting at Menard Park Tennis Courts and Skatepark
- Completed moving maintenance operations base to new facility near 12 Mile Road and Stewart Rd
- Repaired scoreboards at Crockett Park
- Repaired and turn on all splash pads
- Replaced basketball nets at McGuire Dent
- Beach Pocket Parks 1 and 3 parking fees re-opened



UPCOMING PROJECTS

- Continue Parks Package 5 Projects
- Install shade structures over bleachers at Hooper Field
- Installing new lighting at Gus Allen Sr. Dog Park
- Installing new lighting at Dr. Jackie Cole West End Dog Recreation Area
- Complete installation of new lighting at Menard Park
- Installing additional parking opportunities at Menard Park
- Install new parking lot at Hooper Field
- Install concrete path to handicap ramp to restroom at Lee and Joe Jamail Bay Park
- Contracts for Concessions
- Install new basketball backboards at Wright Cuney
- Install new shaded picnic tables at Wright Cuney, Menard Park, and West End Dog Recreation Area
- Install new fencing at Lindale Park
- Install new tennis practice backboard at Menard Park

RECREATION & ADMIN



LAST MONTH'S ACCOMPLISHMENTS

- McGuire-Dent Membership Total Check-ins:
 - Adults: 6188
 - Seniors: 3919
 - Youth (16-17): 202
 - Military: 721
- Wright Cuney Membership Total Check-ins:
 - Adults: 65
 - Seniors: 62
 - Youth (5-17): 1082
- Held Community Meetings For/With: Parks and Recreation Advisory Board, Better Parks for Galveston, Cultural Arts Commission, Tree Committee and Galveston Ukulele Society.
- Continued After School Youth Programs at Wright Cuney Recreation Center
- Hosted High School Tennis Tournament
- City Council approved rental fees and contract for Garten Verein; began accepting bookings.
- Began preparing to host “Better Parks for Galveston Gala” on April 10, 2025.
- Installed new lighting at Menard Park Tennis Courts and Skate Park
- Repaired playground equipment at Menard Park.
- Held staff training March 31 – April 1



UPCOMING PROJECTS

- Continue to Review & Update Programs, Policies, and Procedures
- Resurface Locker Room flooring at McGuire Dent
- Install new picnic tables at McGuire Dent and Wright Cuney
- Additional Parking Opportunities at McGuire-Dent Recreation Center

AQUATICS



LAST MONTH'S ACCOMPLISHMENTS

- Pools closed for the season in the middle of October will reopen on Saturday, April 19th.
- Staff is working on next season's activities and programs.
- Signed up to recruit at local high schools, Galveston College and College of the Mainland.
- Actively recruiting through Facebook, job fairs, high schools, colleges and at facilities for summer staff.
- Staff had an Information Table at the 3rd Annual Touch a Truck event hosted by Galveston Fire Department.
- Interviewing seasonal staff.
- Attended Beach Patrol lifeguard tryouts to recruit lifeguards.
- Held a Lifeguard Recertification Class.
- Through Better Parks for Galveston, Coastal Community Federal Union has donated \$1,000 to buy prizes and supplies needed for our Third Annual Easter Egg Splash
- Staff planned April's opening day Easter Splash Event

Current Memberships:

- Adult - 283
- Child - 117
- Senior - 180
- Military - 39
- Water Fitness – 2
- City Employee – 106
- Average Daily Attendance for the month: 0

(Closed)

Pool Transactions:

- Memberships \$485.00
- Activities & Programs \$7,605.00
- Concessions \$0
- Rentals \$0
- Training Classes \$300.00
- Expense Reimbursement \$0



UPCOMING PROJECTS

- Prepare Facility for April 19th Opening
- Recruiting seasonal staff

PLANNING & DEVELOPMENT



LAST MONTH'S ACCOMPLISHMENTS

- Hosted six Pre-Development Meetings
- Held a workshop with the Planning Commission to discuss upcoming topics to be reviewed with City Council
- Catherine Gorman provided an update to the Tree Committee regarding the Planned Natural Landscape exemption program. We continue to see an increased use of the program 46 exemptions were issued in 2024. In 2025, we issued 80 exemptions.
- Landmark Commission:
 - 25LC-011 2528 Ave E Galveston Landmark Designation
 - 25LC-012 2116 Ave E Galveston Landmark Designation
 - 25LC-013 1719 Ave G Certificate of Appropriateness for Rear Addition
 - 25LC-014 2422 Ave M Certificate of Appropriateness for Door Replacement
 - 25LC-015 1623 Ave J Galveston Landmark Designation
 - 25LC-016 711 14th License to Use Recommendation
- Planning Commission:
 - 25P-008 2528 Ave E Galveston Landmark Designation
 - 25P-009 2116 Ave E Galveston Landmark Designation
 - 25P-010 1916 26th Replat from 1 Lot to 3 Lots
 - 25P-011 819 Ave K Replat from 1 Lot to 2 Lots
 - 25P-012 1623 Ave J Galveston Landmark Designation
 - 25P-013 711 14th License to Use for House Encroachment
 - 25P-014 1902 Harborside Planned Unit Development for Parking Lot
 - 25P-015 303 31st Abandonment - Mechanic, 31st Street, and Alley
- Zoning Board of Adjustment:
 - 25Z-005 1721 Ave E Appeal of LC Decision
 - 25Z-006 6604 Seawall Appeal of determination of LDR 2.373(A)(2)
 - 25Z-007 11222 Schwartz Special Exception - Front Setback
 - 25Z-008 17427 Bristow Special Exception - Front Setback
- Beachfront Construction/Dune Protection Permits:
 - 25BF-017 4226 Fiddler Crab Driveway repair
 - 25BF-018 4219 Silver Reef Beach and Dune Planting
 - 25BF-019 10717 FM 3005 Temporary parking and staging area
 - 25BF-020 11340 Beachside Drive New Single-Fam-

ily Home

- 25BF-021 21916 Kennedy Driveway Repair
- 25BF-022 4236 Spoonbill Install 10 wood posts along the property line
- 25BF-023 21324 Gulf Replace pilings, stringers, decks, and storage building
- 25BF-024 21526 Kennedy replace pilings, stringers, decks, and storage building
- Planning Administration:
 - 25PLAT-00009 30 Porch Replat 2 into 1
 - 25PLAT-00010 8 Westwind Replat 2 into 1
 - 25PLAT-00011 4702 Ave G Replat 3 into 1
 - 25PLM-00115 2604 Ave D Planned Natural Landscape
 - 25PLM-00116 316 18th Planned Natural Landscape
 - 25PLM-00117 1728 Ave D Planned Natural Landscape
 - 25PLM-00118 314 Mackerel Planned Natural Landscape
 - 25PLM-00119 6026 Seawall #F Recreational Equipment
 - 25PLM-00120 3128 Seawall Seasonal Parking Lot
 - 25PLM-00121 2602 61st Coin Ops
 - 25PLM-00122 4151 Pointe West Temporary Concession
 - 25PLM-00123 4521 Ave O Planned Natural Landscape
 - 25PLM-00124 11743 FM 3005 Coin Ops
 - 25PLM-00125 2516 Ave C Seasonal for 2025
 - 25PLM-00126 4429 Ave J 2025 - first trailer
 - 25PLM-00127 1228 39th Coin Ops - Various
 - 25PLM-00128 1918 Ave C Zoning Letter - Type A
 - 25PLM-00129 5418 Ave R 1/2 Planned Natural Landscape
 - 25PLM-00130 8423 Stewart Concession - Trini Mike's Island Time Kitchen
 - 25PLM-00131 2002 Ave F 2025
 - 25PLM-00132 2006 Ave F 2025 renewal
 - 25PLM-00133 1128 Seawall Katie's Seafood truck

BUILDING DIVISION



LAST MONTH'S ACCOMPLISHMENTS

- [Inspections Completed](#)
- [Permits Issued](#)

POLICE DEPARTMENT



LAST MONTH'S ACCOMPLISHMENTS

- 670 reports taken
- 5894 calls for service
- 381 arrests
- 25 impaired driving arrests
- 77 COAST Team calls for service

National Incident-Based Reporting System (NIBRS) Statistics:

- Crimes Against Persons
- March 2025 - 102
- March 2024 - 113
- Percent Change - -9.73%
- Crimes Against Property
- March 2025 - 135
- March 2024 - 151
- Percent Change - -10.6%
- Crimes Against Society
- March 2025 - 35
- March 2024 - 75
- Percent Change - -53.33%
- Total Group A Offenses:
- March 2025 - 272
- March 2024 - 339
- Percent Change - -19.76%

- City of Galveston Police Department members traveled to Texas State Capitol and testified to the House Corrections Committee on bill written in response to the Ball High crash
- City of Galveston Police Department assisted 12 Girl Scouts with earning their community service merit badge
- City of Galveston Police Department coordinated and provided safety for the City of Galveston residents, visitors, and attendees for 2025 Mardi Gras
- City of Galveston Police Department planned and successfully coordinated safety and security for Senior Skip Day
- Galveston Lassie League parade and carnival were a complete success
- City of Galveston Police Department Honor Guard presented the colors and lead the annual Hike for Hope Suicide Awareness



PUBLIC WORKS

RECYCLING



LAST MONTH'S ACCOMPLISHMENTS

- Processed 130.71 tons of recyclable materials including 104.85 tons of paper, cardboard, and plastic, 17.77 tons of glass, and 8.09 tons of mixed metals and tin.
- Received \$13,958.46 in commodity rebates
- Estimated 22,519 visitors to the recycling center for the month of March.
- Provided curbside service for 296 community members.
- The Recycling Division continued optimization of the recycling center. We also improved our processes for streamlining, infrastructure for shelter in place situations, and logistics by improving the layout of our staging area and loading zone.
- The Recycling division continued providing collection support for The Rosenberg Library, The Galveston Sheriffs Department, Shriners Hospital, and provided bale removal services.
- The Recycling Division completed weekly-pickup services of all Internal City Divisions, Galveston County Sheriffs Department, Galveston College, Galveston ISD, Private/Charter Schools in Galveston, and GISD Admin Offices.

Current Impact Data 2023-2024 Fiscal Year

Total Commodity Sales: \$67,865.31

Diversion Savings: \$56,554.43

Total Tonnage: 485.90

Landfill Cubic Yards Saved: 13,393.74

Visitor Usage to the Facility: 138,501

Curbside Service Usage: 296

MUNICIPAL SERVICES



LAST MONTH'S ACCOMPLISHMENTS

- Installed 17 water taps and 9 sewer taps.
- Repaired 20 distribution system leaks, investigated 20 property owner leaks, and responded to 6 low water pressure complaints.
- Line cleaning crews have cleaned 9,146 feet of collection system sewer main; removing 96, 875 pounds of debris.
- The sewer construction crew repaired 25 cave ins and rehabilitated 360 feet of sewer main using trenchless technology.



UPCOMING PROJECTS

- The hydrant crew will be replacing various fire hydrants around the island.
- The water construction crew will be repairing various leaks around the island.
- The trenchless sewer rehabilitation crew will be repairing manholes in the Crash Boat Basin Neighborhood.



VIEW REPORTS

[Click here to view the monthly report for Municipal Utilities](#)

STREETS & TRAFFIC



LAST MONTH'S ACCOMPLISHMENTS

- Repaired 111 potholes
- Completed 42 utility cuts
- Fat Tuesday special event
- Installed signage for closing of beach access 7



UPCOMING PROJECTS

- Continuing working on CDBG projects
- Continuation of Pavement Preservation Project across the island
- Beach to Bay Continuation project
- Install Street name signs up to 45th street

SANITATION



LAST MONTH'S ACCOMPLISHMENTS

- Sanitation crews completed 691 total requests for service.
- Sanitation crews made 481 trips to the Transfer Station.
- Deposited 2,404.97 tons (4,809,940. lbs.) of trash/garbage at the Transfer Station.



UPCOMING PROJECTS

- Continue operations



VIEW REPORTS

[Click here to view the monthly report](#)

SCHOLES AIRPORT



LAST MONTH'S ACCOMPLISHMENTS

- **Engineering & Design – Pavement Markings and Concrete Pavement Rehabilitation:** On March 27, 2025, the City Council approved a contract with H.W. Lochner for professional engineering services to rehabilitate the remaining pavement repairs to the shoulders of Runway 18/36, Taxiways A, B, C, and D, and the remainder of the terminal apron, as well as design Enhanced Runway Holding Position Markings. The airport is using \$81,800 of airport funds, with a TxDOT Grant that will reimburse the airport for 95% of the total costs.
- **Facility Maintenance Repairs:** Completed the repairs to the rotating beacon at the air traffic control tower.
- **Fuel Flowage Report:** March's fuel flowage was 86,409 gallons, down 16.9% over last March.
- **Year-to-date fuel flowage for FY 2025** is 605,283 gallons, a 3.6% increase over the same period last year.
- **Air Traffic Operations Report:** March's traffic count is 4,564 operations, up 34% over last March's 3,406 operations.
- **Operations averaged 147 per day, with a peak of 267 operations on March 22.**
- **Year-to-date operations for FY 2025** are 23,304, up 18.6% over the same period last year. This number includes 1,089 operations while the tower is closed.
- **March Leases Signed:**
 - Hangar: 2
 - Parking: 1
- **Airport Information Request:** We handled 54 requests for information related to airport operations in March 2025.
 - Airline service: 32 (57%)
 - Aircraft Rental: 1 (2%)
 - Flight Instruction: 1 (2%)
 - Lease Hangar Space: 6 (11%)

- Vehicle parking: 4 (7%)
- Complaint: 4 (7%)
- *Other: 8 (14%)
- Other includes shuttle service, employment, office space rental, drones, rainfall amounts, fees, and restaurant requests



UPCOMING PROJECTS

- **Airport Advisory Committee Meeting:** The Airport Advisory Committee will meet on April 8, 2025. The Committee will discuss the Minimum Standards, Taxiway designation change, airport projects, and receive the monthly fuel, operations, and budget reports.
- **Facility Maintenance Repairs:**
- Complete roof repairs to Hangar 70.
- Replace the modems between the air traffic control tower and the secondary wind speed indicator at the airport terminal.
- Continuing office repairs at the airport maintenance shop.
- Door tract repairs to Hangar 28, Unit 7.
- Corrosion treatment to Hangar 28, Units 2 and 7.
- Replace the airport terminal security camera system.

Construction – Taxiway E Realignment, Apron Reconstruction, and Drainage Project:

- **Project Description:** The project involves relocating Taxiway E, constructing three aircraft pads to support fully loaded C-17 aircraft, and making drainage improvements near Taxiway C and the runway intersection.
- **Project Funding:** \$7.3 Million in TxDOT Grant funding, covering 90% of the total costs.
- Requesting that the City Council approve an additional construction cost increase to \$7.3 million.
- **Bidding Phase:** Advertise the project in April 2025.
- **Pre-Bid Meeting:** April 23, 10:30 AM, at the airport conference room.
- **TxDOT Construction Grant Approval:** Anticipate requesting City Council approval of the construction grant for the project in May or June 2025.
- **Estimated start date:** July 2025.
- **Estimated completion date:** Second quarter of 2026.