



FEBRUARY 2025

# CITY MANAGER'S **REPORT**

[WWW.GALVESTONTX.GOV/CITYMANAGERSREPORT](http://WWW.GALVESTONTX.GOV/CITYMANAGERSREPORT)

## A MESSAGE FROM OUR CITY MANAGER



*The Galveston City Council in March authorized my office to execute an advance funding agreement with the Texas Department of Transportation for the Pelican Island Bridge, which names the city as the local sponsor of the project.*

*The City and other stakeholders have long sought to replace the Pelican Island Bridge, which has deficiencies and outlasted its useful life, however the project has encountered various roadblocks that delayed action.*

*While the Galveston County Navigation District 1 owns and operates the bridge, the Texas Department of Transportation is leading the construction project to build an entirely new causeway to replace the current bridge. TXDOT requires a local sponsor to be responsible to a portion of the costs and sign an agreement entitled the Advanced Funding Agreement, which*

*details the division of tasks and costs.*

*A local match of \$36 million for the project is required, which TXDOT has agreed to be shared among several local partners with the City's sponsorship. The City is now in talks with Texas A&M Galveston, the Port of Houston, the Galveston Wharves Board, the County of Galveston and the Galveston County Navigation District 1 to obtain written commitments from each for their contributions.*

*The City has worked closely with TXDOT and the local participating entities and we're thankful for TXDOT's support and expertise throughout this project. We're eager to see this project move forward and believe stepping up as the local sponsor will help with this momentum.*

*Sincerely, Brian Maxwell*

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# CITY MARSHAL



## LAST MONTH'S ACCOMPLISHMENTS

- Staff members assisted with Mardi Gras Enforcement. During event we had 3 tows, 18 Parking Citations issued by Deputy's/Investigator, 18 Class C- Citations, 13 Written (Class C), 9 Class C Verbal Warnings, 4 No Permit, and parking enforcement issued 463 citations.
- Staff attended the Cops & Clergy event Hosted by East End First Assembly of God
- Deputy staff did qualifications for firearms/ taser
- 387 - Residential Parking Permits issued
- 438 - Visitors passes
- 88 - Golf Carts permitted
- Long Term Parrking Permit(s) issued – 1
- Regular Parking Violation – 1937
- 7 - Properties for No Permit & placed Stop Work Order Red Tag Notices
- Department Received in Payments-
- Golf Carts- \$ 5,845.00
- Alarms- \$ 2,625.00
- Ground Transportation - \$ 200.00
- Paid Visitor Passes- \$ 2,000.00
- Long Term Parking Payment- \$ 10.00
- Downtown transactions- \$ 14,035.55
- 9 - Public Nuisances abated
- 26 - Court cases heard in Municipal Court
- 25 - Complaints based cases
- 245 - Self-initiated cases
- 86 - Complaints received
- 209 - Resolved
- 565 -Total investigations
- 17 - Vehicles Towed
- 80 - Vehicles Red Tagged



## UPCOMING PROJECTS

- Staff attending the Touch-a-Truck event on March 8th
- Gearing up for Spring Break full enforcement and available to assist as needed.



## VIEW REPORTS

- Click here for the [City Parking Revenue](#)
- Click here for the [Park Board Parking Revenue](#)
- [Code Enforcement Report](#)
- [Ground Transportation Report](#)

# COMMUNITY OUTREACH



## LAST MONTH'S ACCOMPLISHMENTS

- Informed the public about City events, outreach & campaigns via social media, press releases and website. This included responding to media requests and updating the city website
- Created daily content for city social media channels to inform the public about city-related events
- Prepared the City Manager's Report
- Provided audio/visual assistance for City Council, planning commission, and landmark commission
- Represented the city at various community events and meetings and solicited public feedback
- Assisted with several departmental requests for promotional materials, planning public meetings and updating the website
- Executed various communications related to Mardi Gras and enhanced security during the event in light of other national events. This also included communicating changes to this year's event, which were received positively
- Planned for the Touch-A-Truck event in March



## UPCOMING PROJECTS

- Website redesign: We had our first meeting with Civic Plus on the redesign and are currently researching designs for the new website. Our goal is to streamline and reorganize the website to make it more user friendly for residents.
- 2025 Communications Plan

## SPECIAL EVENTS

### LAST MONTH'S ACCOMPLISHMENTS

- February 1, 2025 – African American Beach Lifeguard Marker Unveiling
- February 1, 2025 – Krewe of Thalasar Second Line Procession
- February 8, 2025 – Da Krewe da Roux Second Line Procession
- February 9, 2025 – Galveston Marathon, Half Marathon & 5K
- February 15, 2025 – Little League Parade
- February 21, 2025 – March 4, 2025 – Mardi Gras! Galveston

### UPCOMING PROJECTS

- March 8, 2025 – COG Touch-A-Truck Event
- March 8, 2025 – UTMB Preventative Medicine 5K
- March 20, 2025 – Illuminate ARTweek Fund-raiser
- March 22, 2025 – Hike For Hope 5K
- April 5, 2025 – Everybody's Essential 5K
- April 6, 2025 – Ironman 70.3 Triathlon
- April 13, 2025 – Market Mile
- April 19, 2025 – Summer Concert Series (Date 1 of 5)
- April 24, 2025 – Mustang Week Event
- April 25-26, 2025 – Bunny Roast
- April 26, 2025 – Galveston Island Brewing 5K
- April 26, 2025 – Grand Kids Festival
- April 27, 2025 – Steps Against Melanoma Walk
- For additional information on Special Events, please reach out to our team at (409) 797-3705 or [MPierce@GalvestonTX.gov](mailto:MPierce@GalvestonTX.gov)

## LEGISLATIVE AFFAIRS



### VIEW REPORTS

- [Legislative Report February 7](#)
- [Legislative Report February 14](#)
- [Legislative Report February 21](#)
- [Legislative Report February 28](#)

# FACILITIES



## LAST MONTH'S ACCOMPLISHMENTS

- Cleaned the heat exchangers at the Main Wastewater Treatment Plant
- Ongoing maintenance on the Rosenberg Tree Lights.
- Phase VI of the Seawall Illuminated Project is underway.
- Installed Phase I of new trees on Rosenberg.
- Installed new irrigation for the new trees on Rosenberg
- Installed four electrical pedestals for the new trees on Rosenberg.
- Completed the quarterly Emergency Generator inspections
- Replaced the information board frames and boards at the Hampton Battery Park.
- Handled and completed 345 work orders.



## UPCOMING PROJECTS

- Ongoing maintenance on the Rosenberg tree lights.
- Conduct preventative maintenance on the ice machines at various City facilities.
- Installation of the Phase VI of the Seawall Illuminated Bollard Project is ongoing.
- Replace the freeze damaged plants in the downtown planters
- Chip, apply Ospho and repaint the steel masts on the Hampton Battery Park Shade Structure
- Installing rope lighting on the palm trees on Rosenberg



# FINANCE

## BUDGET



### LAST MONTH'S ACCOMPLISHMENTS

- Work on FY2026 Departmental Budget Folders
- Review ACFR schedules of revenues and expenditures for FY2024
- Continue work on the FY2025 1st Quarter Budget Report
- Work on FY2026-FY2030 Capital Improvement Plan
- Participate in ERP system preparation meetings



### UPCOMING PROJECTS

- Distribute the FY2025 1st Quarter Budget Report.
- Work on FY2025 Departmental Budget Folders.
- Prepare 1st Quarter Budget Amendment.
- Work on FY2026-FY2030 Capital Improvement Plan.
- Have Departments begin work on FY2026 Departmental Budgets.
- Continue participation in ERP system parameters, business tools and workflows configuration meetings.

## MUNICIPAL COURT



### LAST MONTH'S ACCOMPLISHMENTS

- View the report [here](#)

## PURCHASING



### LAST MONTH'S ACCOMPLISHMENTS

- Advertised RFP 25-10 Fleet Fuel Farm Underground Storage Tanks
- Advertised Bid 25-06 Additional OEM Parts and Services
- Advertised Bid 25-08 OEM Parts and Services
- Advertised Bid 25-07 Concrete Supply
- Opened RFP 25-04 Automatic License Plate Recognition Cameras
- Opened RFP 25-08 Employee Assistance Program Service
- Opened Bid 25-08 Supplemental OEM Parts

### VIEW REPORTS

- View the report [here](#)

### UPCOMING PROJECTS

- Drafting Solicitation for City Hall East Side Terracotta Stonework Repairs and Waterproofing
- Drafting Solicitation for Storage Tank Rehab UTMB
- Drafting solicitation for Storage Tank Rehab 59th Street
- Drafting Solicitation for Stewart Beach Park Pavilion
- Drafting Contract for Isla Del Sol Pump Station & GST
- Drafting Solicitation for Traffic Signals @ 33rd & Seawall and 75th and Seawall
- Drafting Contract for Broadway Cemetery Brick Wall Repairs
- Drafting Contract for Broadway Cemetery Fencing
- Drafting Contract for Lindale Park Fencing
- Drafting Solicitation for Lasker Park Tennis Court Resurfacing / Renovation
- Drafting Contract for Lasker Park Fencing
- Drafting Solicitation for Bernard Davis Stadium – Equipment Garage Replacement
- Drafting Solicitation for Bernard Davis Stadium – Dugout Rebuilds
- Drafting Solicitation for Seawall Multi-Modal Pathway
- Drafting Solicitation for Professional Services Contract for Karankawa Beach Drainage Improve-

ments

- **Drafting Solicitation for Construction Phase Services for LS's 6, 8, 26**
- **Drafting Solicitation for Harborside Railroad Crossing Advanced Notification**
- **Drafting Solicitation for Construction 14th Street Pump Station – Collection System**
- **Drafting Solicitation for Seawolf Park WWTP Design**
- **Drafting Solicitation for Construction 14th Street Pump Station Revision**
- **Drafting Solicitation for Pave Parking Lot at Hangars 70 & 71, with add alternate for Hangar 7**
- **Drafting Solicitation for Renovations to 3rd Floor City Hall**
- **Drafting Solicitation for Master Plan/Developer**
- **Drafting Solicitation for Professional Engineering Services**
- **Drafting Solicitation for IDIQ Professional Surveying Services**
- **Drafting Solicitation for Underground Utility Locating Services**
- **Drafting Solicitation for FY2025 Pavement Preservation**
- **Drafting Solicitation for Life Safety Services**

## CUSTOMER SERVICE



### LAST MONTH'S ACCOMPLISHMENTS

- Installed 27,036 AMI meters in Beacon (inception to date)
- 11,397 customers signed up for the Eye on Water app

Performance Measures	FY 2021	FY 2022	FY 2023	FY 2024	1st Qtr FY25	Jan-25	Feb-25
Meters re-read manually	321	602	1,621	788	176	160	273
Adjustments	2,003	2,375	2,480	2,598	474	271	282
Adjustments (\$\$\$)	\$ 373,460	\$ 208,133	\$ 281,237	221,117	127,358	33,345	44,183
Water Bills emailed	73,149	75,338	84,439	92,731	23,731	7,941	7,965
Water Bills Mailed Out	245,009	233,831	227,760	216,389	53,257	17,725	17,699
Outstanding "water concern" emails received	323	281	138	132	30	12	14
Outstanding "water concern" emails completed	306	210	119	110	24	7	10
Service Orders	18,437	18,967	21,243	20,466	3,655	1,100	1,181
New Customer connections	3,483	3,660	3,272	2,949	587	176	198



### UPCOMING PROJECTS

- Encourage customers with AMI meters to enroll in Eye on Water
- Continue to encourage e-bills and autopay

# ACCOUNTING



## LAST MONTH'S ACCOMPLISHMENTS

- Continued work on compiling FYE24 Annual Comprehensive Financial Report

Performance Measures	FY2021 ACTUAL	FY2022 ACTUAL	FY2023 ACTUAL	FY2024 ACTUAL	FY2025 ACTUAL
Number of vendor payments completed	5,926	5,039	5,350	5,901	2,265
Number of checks as percent of total vendor payments	75.41%	74.94%	71.98%	70.31%	69.89%
Number of electronic payments as a percent of total vendor payments	24.59%	25.06%	28.02%	29.69%	30.11%
Number of funds managed	124	126	137	139	139
Investment Portfolio (Millions)	\$150	\$162	\$233	\$222	\$240
Interest Earned (Thousands)	\$81	\$173	\$8,373	\$8,768	\$2,743
Number of bank accounts reconciled	34	34	35	35	35
Ike FEMA PW's in Audit with FEMA			33	4	1
Ike FEMA PW's in Audit with TDEM/State			1	0	0
Ike FEMA projects in progress			1	1	0
Ike FEMA projects closed by FEMA/TDEM			484	514	518
<b>Total Ike FEMA Projects</b>			<b>519</b>	<b>519</b>	<b>519</b>
Hurricane Harvey FEMA PW's Closed by FEMA/TDEM			27	27	26
Hurricane Harvey FEMA PW's in audit with FEMA/TDEM			0	1	2
Hurricane Harvey FEMA PW projects in progress			1	0	0
<b>Total Hurricane Harvey FEMA Projects</b>			<b>28</b>	<b>28</b>	<b>28</b>
Total 2021 Winter Storm FEMA projects closed by FEMA/TDEM			6	7	6
Total 2021 Winter Storm FEMA PW's in Audit with FEMA/TDEM			1	0	1
Total 2021 Winter Storm FEMA projects in progress			0	0	0
<b>Total 2021 Winter Storm FEMA projects</b>			<b>7</b>	<b>7</b>	<b>7</b>



## UPCOMING PROJECTS

- Continue to work with ERP implementation for Phase II-Finance

# FIRE DEPARTMENT



## LAST MONTH'S ACCOMPLISHMENTS

ACCIDENT MAJOR	26	4.2%
ACTIVE INCIDENT	1	0.2%
ASSIST BY FIRE	62	10.0%
CHOKING	2	0.3%
DROWNING / DIVING / SCUBA ACC	2	0.3%
DUMPSTER TRASH FIRE	2	0.3%
ELECTRICAL PROBLEMS SPARKS	4	0.6%
EXTINGUISHED FIRE	1	0.2%
FIRE ALARM	118	19.1%
FIRE OUTSIDE	2	0.3%
FIRST RESPONDERS	275	44.4%
GAS LINE BREAK LEAK	5	0.8%
GRASS	2	0.3%
PENETRATING TRAUMA	2	0.3%
POWER LINES DOWN TRANSFORMER	10	1.6%
RESCUE	12	1.9%
SMELL OF SMOKE GAS INSIDE	15	2.4%
SMELL OF SMOKE GAS OUTSIDE	17	2.7%
STRUCTURE FIRE	12	1.9%
UNCONSCIOUS	46	7.4%
VEHICLE FIRE	1	0.2%
VEHICLE LOCK OUT	1	0.2%
WASHDOWN	1	0.2%
<b>Total:</b>	<b>619</b>	<b>100.0%</b>



## UPCOMING PROJECTS

- Touch-A-Truck Community Event
- Company Officer Inspectors Course
- GFD Physical Agility Field Day
- Hose Testing
- Galveston Pump Station Pre-Planning

# FLEET



## LAST MONTH'S ACCOMPLISHMENTS

- Total rolling stock count - 629
- Mechanics worked on
- Total vehicles with work orders - 185
- Total work orders - 390
- Number of work orders with specific reasons

Specific Reasons	Count
Repairs from PM's Service	16
General Repair	390
Accident Repairs	4
Other Repair	3
Vandalism	0
Road Call	61
Add On Item	9
Preventive Maintenance Service	86
Warranty	3
Non-Vehicle Repair	5

- Fuel Support: Provided fuel support for the following agencies.

Agency	Gallons
001 City	36,946.2
101 Galveston County	4,282.4
201 Parks Board	4,036.8
301 Port of Galveston	2,415.6
401 Jamaica Beach	442.8
501 Bayou Vista	508.2
601 Galv County Health District	2,586.8
701 Navigation District	-
801 Tiki Island	423.7
Total Gallons	51,642.3

- New decals for older fleet vehicles with new designs
- Updating GPS systems in some new city units.
- Received 1 new fleet unit during the month.



## UPCOMING PROJECTS

- Continue fleet services

# GRANTS & HOUSING



## LAST MONTH'S ACCOMPLISHMENTS

- **Financial Management – (HUD Regulatory Requirement)**
- **Facilitated review of project accounts for allowable and allocable expenditures and preparation of adjustments as needed for development of program drawdowns to reimburse the City**
- **Tenant-Based Rental Assistance Program (TBRA) – (HUD Regulatory Requirement)**
- **To date, assisted a total of 128 LMI households with rental assistance for one (1) year and security deposit**
- **Staff determined one (1) low-income household eligible for assistance**
- **Staff performed two (2) Housing Quality Standards inspections**
- **Staff issued four (4) coupons for rental housing assistance**
- **Staff received applications and are processing intake reviews**
- **Monitoring Review – (HUD Regulatory Requirement)**
- **Staff conducted desk audits on CDBG funded City Departments Projects to ensure that the activities and expenditures are eligible, allowable, and conforming to the grant**
- **Entered all project accomplishments into HUD's Integrated Disbursement and Information System (IDIS)**
- **Technical Assistance**
- **Provided assistance for 91 homeowners with housing information, 25 homebuyers for homebuyer assistance program, 86 inquiries for Galveston County housing program, and over 226 phone inquiries for rental assistance**
- **Public Outreach**
- **Staff attended the Gulf Coast Homeless Coalition monthly meeting**



## UPCOMING PROJECTS

- **2023 Street Project – Begin Environmental Review process**
- **CDBG-CV CARES Act Funding – Staff will start reallocation funds process**
- **HOME Program-American Rescue Plan (ARP) – Release funding application HOME-ARP funds**
- **Staff will continue preparing the documents for the HOME-ARP Program**
- **Financial Management – Staff will facilitate review of project accounts for allowable and allocable expenditures and preparation of adjustments as needed for development of program drawdowns to reimburse the City**
- **Staff will submit the Cash on Hand Report to HUD**
- **Tenant-Based Rental Assistance Program (TBRA) – Staff will continue to accept, review and process application submitted under the TBRA Program. This program will assist qualified low-income households with rental assistance for one (1) year and security deposit**
- **Fair Housing Month – April is the celebration of Fair Housing Month**
- **HUD Semi-Annual Report – Staff will submit to HUD the Semi-Annual Labor Standards Enforcement Report. This report consists of contracting opportunities for contractors and subcontractors performing on federally funded projects that were awarded by our agency in excess of \$2,000.00 for construction, alteration, or repair of public works**
- **Staff will submit to HUD the Semi-Annual Contractor & Subcontractor Activity Report. This report identifies all contracts that were awarded with CDBG and HOME funds. This report captures the Minority Owned Business activities, Women Owned Businesses, Section 3 contractors as well as the total dollar amount awarded to the activities**
- **Homebuyer Assistance Program (HAP) – Staff will be accepting applications for the City’s HAP, which will assist with up to \$14,500.00 for downpayment and closing cost towards the purchase of a new home within the City of Galveston**
- **Monitoring Review – Staff will conduct desk audits on CDBG funded City Departments Projects to ensure that the activities and expenditures are eligible, allowable, and conforming to the grant**
- **Staff will enter all project accomplishments into HUD’s Integrated Disbursement and Information System (IDIS)**
- **Training/Webinars – Staff will participate in HUD training/Webinars**
- **Public Outreach**
- **Staff will attend the Gulf Coast Homeless Coalition monthly meeting**
- **Staff will attend the Galveston County Coordinated Entry Planning Entity (CEPE) meeting**

# HUMAN RESOURCES



## LAST MONTH'S ACCOMPLISHMENTS

- Conducted two new hire orientation sessions for eight newly onboarded employees
- Provided training on the Timekeeping module of the newly implemented HRIS system, Workday, to various departments
- Hosted onsite and virtual Health Benefits Plan Board Meetings
- Continued involvement in processing employee new hires, promotions, salary changes, civil service activities, and unemployment hearings
- Ongoing support for City Departments in filling job vacancies



## UPCOMING PROJECTS

- Continue support of City Departments in filling job vacancies

# Information Technology



## LAST MONTH'S ACCOMPLISHMENTS

- Mitigated security risks to the City's network by:
- Blacklisted 20 addresses/domains related to phishing or spam
- Migrated CivicPlus to azure SSO
- Repaired and replaced hardware for New World System for public safety
- Update other backend software solutions during regular maintenance windows
- Configured and deployed equipment and connection for ICAC project for police department
- Repaired and replaced hardware for New World System for public safety
- Tier 1 Support completed 240 technical support tickets
- Deployed new Infrastructure Topology Manger
- Application support completed 114 support tickets
- Continued efforts on other open projects



## UPCOMING PROJECTS

- Continue project activities to upgrade the agenda management solution
- Continue project efforts on the CAD/RMS software project and BPR sessions
- Continue project efforts on the workday ERP system implementation project – Phase 2 Financial System
- Continue project activities on the citywide security camera needs assessment and update project
- Complete deployment of new patch management solution
- Kickoff annual surplus project
- Kick off the traffic network switch replacement project

# Information Technology

## GIS Division



### LAST MONTH'S ACCOMPLISHMENTS

- Completed eleven (11) GIS map and data requests consisting of three thousand one hundred sixty eight (3168) items:
- Community Rating System: Recreated repetitive loss areas based on latest data from FEMA
- Code Enforcement Map: Updated district assignments
- South Shore Pump Station: streets update
- Plan: print large copies of construction plan, UTMB map
- Beach Properties: map ownership of beach properties
- Cemetery Project:
  - Captured 959 headstone photos
  - Created and Updated 572 gravesites
  - 573 new cemetery lots
- Refreshed all the Public Works data on the GIS Data Download public site
- Spatial Analysis - Provided Historic District locations to 3 spreadsheets of permits
- Built ArcPro project for user to browse PW data from last fall
- Restored Water Mains and Water Valves after user inadvertently deleted them
- Completed eleven (11) GIS Support requests consisting of ten (10) items:
  - Portal: created 4 portal accounts for users
  - Map Export: helped user with exporting glitch
  - Assisted user with question on geometry calculation
  - Created new GIS user in database, granted edit privileges
  - Created ArcGIS Field Map and ArcPro project for user to edit PW Utilities Data
  - Assisted user in using ArcPro and database connections



### UPCOMING PROJECTS

- ArcGIS Enterprise 11.3 upgrade
- 10.7.1 to 10.9.1 to 11.3 on GIS03 machines

# ISLAND TRANSIT



## LAST MONTH'S ACCOMPLISHMENTS

- [Fixed route ridership: 14,028](#)
- [Seawall route: 1,940](#)
- [Streetcar: 881](#)
- [Charter: 701](#)
- [Charter Billings: \\$785.57](#)
- [Island Transit Report](#)



## UPCOMING PROJECTS

- **Continue operations**

# PARKS & RECREATION

## PARKS & MAINTENANCE



### LAST MONTH'S ACCOMPLISHMENTS

- Mowed grass and maintained litter from all City-Owned or City-Managed Parks, Ballfields and Facilities as well as main thoroughfares, Right-of-ways, City owned cemeteries and the I-45 feeder roads
- Secured and Monitored Park Facilities and Equipment and Repaired park maintenance equipment
- Assisted Citizens in Locating Family Plots at All City Owned Cemeteries
- Cleaned graffiti in parks and playgrounds
- Marked all baseball and softball for league play.
- Repaired playground equipment at Crockett Park
- Installed new fencing at Broadway Cemetery
- Began installing new lighting at Menard Park Tennis Courts and Skatepark
- Began moving maintenance operations base to new facility near 12 Mile Road and Stewart Rd
- Added new red dirt and field conditioner to Crockett Park in preparation for Little League
- Replaced electrical gutter at Crockett Park
- Repaired fencing at Lassie League Softball Complex
- Installed bollards at Menard Park
- Staff worked Mardi Gras operating light towers



### UPCOMING PROJECTS

- Continue Parks Package 5 Projects
- Install shade structures over bleachers at Hooper Field
- Repair playground equipment at Menard Park
- Installing new lighting at Gus Allen Sr. Dog Park
- Installing new lighting at Dr. Jackie Cole West End Dog Recreation Area
- Complete installation of new lighting at Menard Park
- Installing additional parking opportunities at Menard Park
- Install new parking lot at Hooper Field
- Install concrete path to handicap ramp to restroom at Lee and Joe Jamail Bay Park
- Repair scoreboards at Crockett Park
- Contracts for Concessions
- Repair and turn on all splash pads
- Replace basketball nets at McGuire Dent
- Beach Pocket Parks parking fees will reopen in March

## RECREATION & ADMIN



### LAST MONTH'S ACCOMPLISHMENTS

- McGuire-Dent Membership Total Check-ins:
  - Adults: 6293
  - Seniors: 3948
  - Youth (16-17): 238
  - Military: 699
- Wright Cuney Membership Total Check-ins:
  - Adults: 86
  - Seniors: 51
  - Youth (5-17): 1103
- Held Community Meetings For/With: Parks and Recreation Advisory Board, Better Parks for Galveston, Cultural Arts Commission, Tree Committee and Galveston Ukulele Society.
- Continued After School Youth Programs at Wright Cuney Recreation Center
- City Council approved increase of membership fees effective April 1, 2025.



### UPCOMING PROJECTS

- Continue to Review & Update Programs, Policies, and Procedures
- Resurface Locker Room flooring at McGuire Dent
- Installing new lighting at Skate Park and Tennis Courts at Menard Park
- Install new picnic tables at McGuire Dent and Wright Cuney
- Repairs to playground equipment at Menard Park
- Additional Parking Opportunities at McGuire-Dent Recreation Center

# AQUATICS



## LAST MONTH'S ACCOMPLISHMENTS

- Pools closed for the season in the middle of October will reopen on Saturday, April 19th.
- Staff is working on next season's activities and programs.
- Signed up to recruit at local high schools and Galveston College.
- Staff attended the Coastal Cities Aquatic Association meeting to determine swim meets for the Sea Turtles Summer Swim Team League.
- Attended Gulf Coast Aquatics Association February Meeting.
- Jobs posted for Lifeguards and seasonal staff.
- Actively recruiting through Facebook, job fairs, high schools, colleges and at facilities for summer staff.
- Finalized Spring Program schedule for 2025 season and input into Civic Rec.
- Polar Plunge was held on February 1st with 48 participants jumping into the 57-degree water.
- Two staff obtained their Certified Pool Operator certification.
- Become part of the American Red Cross Centennial Program.
- Registration opened for the Sea Turtles Swim Team.
- Water Fitness – 0
- City Employee – 111
- Average Daily Attendance for the month: 0 (Closed)

### Pool Transactions:

- Memberships \$0
- Activities & Programs \$2,645
- Concessions \$0
- Rentals \$0
- Training Classes \$0
- Expense Reimbursement \$0



## UPCOMING PROJECTS

- Plan for upcoming events department wide
- Overhaul and update acid room

### Current Memberships:

- Adult - 284
- Child - 118
- Senior - 180
- Military - 39

# PLANNING & DEVELOPMENT



## LAST MONTH'S ACCOMPLISHMENTS

- Hosted five Pre-Development Meetings
- Daniel Lunsford attended the Texas A&M 26th Annual Historic Preservation Symposium
- Staff issued 78 Planned Natural Landscape Exemptions for 2025, a 70% increase over those issued in 2024
- Landmark Commission:
  - 25LC-007 1202 Ave E COA for Addition - Modification of Previous Approval
  - 25LC-008 818 Ave K Driveway curb cut in San Jacinto NCD
  - 25LC-009 711 14th COA for Front Door and Side Stair
  - 25LC-010 1808 Ave K Tax Verification
- Planning Commission:
  - 25P-007 2302 99th Prelim Plat for 22 Lots
- Zoning Board of Adjustment:
  - 25Z-004 8819 Stewart Variance - HDDZ
- Beachfront Construction/Dune Protection Permits:
  - 25BF-007 4235 Sandpiper Installation of Pavers and Gravel
  - 25BF-008 17421 Bristow Slab full replacement
  - 25BF-009 22206 Kennedy Relocation of stairs, addition of fibercrete under home and driveway
  - 25BF-010 11743 FM 3005 Relocate sand and vegetation at Access Point 10 to Pocket Park 2, Access Point 9. Additional placement of sand clay mixture under Tipsy Turtle structure.
- 25BF-011 11610 Beachside Swimming pool construction
- 25BF-012 11347 Beachside Drive New Residential Construction Single-Family Home
- 25BF-013 4229 Sand Crab Demolition of single-family structure and removal of debris.
- 25BF-014 26015 Flamingo Place driveway with a combination of concrete, grass pavers and pavers
- 25BF-015 21316 Gulf Residential Single-Family Home and Building of Dune
- 25BF-016 Bermuda Beach Bermuda Beach Drive Fortification
- Planning Administration:
  - 25LTU-001 3228 Ave R LTU for architectural features
  - 25LTU-002 2420 Ave C LTU for A-Frame Sign
  - 25PLAT-00006 2627 Ave J Replat 2 into 2
  - 25PLAT-00007 3506 Petite Replat 3 into 2
  - 25PLAT-00008 510 23rd Replat 2 into 2
  - 25PLM-00055 13 Clara Barton Planned Natural Landscape

• 25PLM-00056	4519 Woodrow	Planned Natural Landscape
• 25PLM-00057	5111 Ave O 1/2	Planned Natural Landscape
• 25PLM-00058	1014 9th	Planned Natural Landscape
• 25PLM-00059	4429 Ave J	Coin Ops
• 25PLM-00060	22915 Gulf	Planned Natural Landscape
• 25PLM-00061	1012 Ave L	Planned Natural Landscape
• 25PLM-00062	1008 Ave L	Planned Natural Landscape
• 25PLM-00063	2516 Ave C	2025 Mardi Gras - both weekends and Fat Tuesday
• 25PLM-00064	21007 Sandhill	Planned Natural Landscape
• 25PLM-00065	3516 Ave O	Planned Natural Landscape
• 25PLM-00066	2702 Ave O 1/2	Temp Parking - Mardi Gras
• 25PLM-00067	2924 Ave R	Planned Natural Landscape
• 25PLM-00068	1002 47th	2025 renewal
• 25PLM-00069	1011 Ave L	Planned Natural Landscape
• 25PLM-00070	1121 9th	Planned Natural Landscape
• 25PLM-00071	4726 Caduceus	Planned Natural Landscape
• 25PLM-00072	3016 Ave P 1/2	Planned Natural Landscape
• 25PLM-00073	1212 33rd	Planned Natural Landscape
• 25PLM-00074	5205 Ave N 1/2	Planned Natural Landscape
• 25PLM-00075	4702 Ave K	Planned Natural Landscape
• 25PLM-00076	4110 Oleander	Planned Natural Landscape
• 25PLM-00077	2529 Ave I	Temp Parking - Mardi Gras, 3 sites
• 25PLM-00078	2122 61st	2025 renewal
• 25PLM-00079	2415 Ave G	Mardi Gras - March 1
• 25PLM-00080	3509 Ave P	Planned Natural Landscape
• 25PLM-00081	1426 Ave L	Planned Natural Landscape
• 25PLM-00082	2005 Ave N 1/2	Planned Natural Landscape
• 25PLM-00083	4028 Ave J	2025 renewal at same address
• 25PLM-00084	4218 Ave S	Concession - Manama Deli
• 25PLM-00085	3427 Ave Q	Planned Natural Landscape
• 25PLM-00086	2510 Gerol	Planned Natural Landscape
• 25PLM-00087	4823 Houston	Planned Natural Landscape
• 25PLM-00088	3911 Warrior Ct.	Planned Natural Landscape
• 25PLM-00089	4019 Ave R 1/2	Planned Natural Landscape
• 25PLM-00090	2405 Oak	Planned Natural Landscape
• 25PLM-00091	2005 Ave E	Zoning Letter

- 25PLM-00092 3002 69th Zoning Letter
- 25PLM-00093 3102 69th Zoning Letter
- 25PLM-00094 2718 Palm Planned Natural Landscape
- 25PLM-00095 3911 Ave P Planned Natural Landscape
- 25PLM-00096 3712 Ave H Planned Natural Landscape
- 25PLM-00097 3516 Ave K Planned Natural Landscape
- 25PLM-00098 13 Clara Barton Planned Natural Landscape
- 25PLM-00099 3517 Ave K Planned Natural Landscape
- 25PLM-00100 1015 35th Planned Natural Landscape
- 25PLM-00101 3515 Ave J Planned Natural Landscape
- 25PLM-00102 2620 Ave H 03/01/2025 thru 03/03/2025 (Mardi Gras)
- 25PLM-00103 1628 Ave E Planned Natural Landscape
- 25PLM-00104 3621 Ave R Planned Natural Landscape
- 25PLM-00105 4810 Crockett Planned Natural Landscape
- 25PLM-00106 1311 Ave M Planned Natural Landscape
- 25PLM-00107 3015 Ave D 2025 renewal
- 25PLM-00108 1118 64th Planned Natural Landscape
- 25PLM-00109 5011 Ave N Planned Natural Landscape
- 25PLM-00110 4007 Warrior Planned Natural Landscape
- 25PLM-00111 7014 Sycamore Planned Natural Landscape
- 25PLM-00112 1819 Ave L Planned Natural Landscape
- 25PLM-00113 1802 Ave I Planned Natural Landscape
- 25PLM-00114 4510 Caduceus Planned Natural Landscape
- CZC2025-02 3528 Ave J COZC - Golf Carts of Texas

## BUILDING DIVISION



### LAST MONTH'S ACCOMPLISHMENTS

- [Inspections Completed](#)
- [Permits Issued](#)

# POLICE DEPARTMENT



## LAST MONTH'S ACCOMPLISHMENTS

- 559 reports taken
- 4150 calls for service
- 328 arrests
- 29 impaired driving arrests
- 63 COAST Team calls for service

### National Incident-Based Reporting System (NIBRS) Statistics:

- Crimes Against Persons
- February 2025 - 98
- February 2024 - 81
- Percent Change - 20.99%

### Crimes Against Property

- February 2025 - 132
- February 2024 - 169
- Percent Change – -21.89%

### Crimes Against Society

- February 2025 - 42
- February 2024 - 62
- Percent Change – -32.26%

### Total Group A Offenses:

- February 2025 - 272
- February 2024 - 312
- Percent Change – -12.82%

- City of Galveston Police Department hosted the Texas Region 1 Citizen Police Academy Alumni Association

- City of Galveston Police Department hosted the Galveston Marathon with nearly 2000 participants while planning Galveston Beach Hike for Hope, Farmers Market Mile and Ironman Triathlon

- City of Galveston Police Department's Cops and Clergy held at East End First Assembly of God Church

- City of Galveston Police Department planned and successfully coordinated safety and security for Mardi Gras 2025



# PUBLIC WORKS

## RECYCLING



### LAST MONTH'S ACCOMPLISHMENTS

- Processed 128.03 tons of recyclable materials. Including 93.76 tons of paper, cardboard, and plastic, 21.00 tons of glass, and 10.43 tons of mixed metals and tin.
- Received \$5,932.71 in commodity rebates.
- Recycling Center had an estimated 22,790 visitors to the recycling center for the month of February.
- Recycling Division provided curbside service for 295 community members.
- Continued optimization of the recycling center. We also improved our processes for streamlining, infrastructure for shelter in place situations, and logistics by improving the layout of our staging area and loading zone.
- Continued providing collection support for The Rosenberg Library, The Galveston Sheriffs Department, Shriners Hospital, and provided bale removal services.
- Completed weekly-pickup services of all Internal City Divisions, Galveston County Sheriffs Department, Galveston College, Galveston ISD, Private/Charter Schools in Galveston, and GISD Admin Offices.

### Current Impact Data

#### 2023-2024 Fiscal Year

- Total Commodity Sales: \$53,906.85
- Diversion Savings: \$44,922.38
- Total Tonnage: 355.20
- Landfill Cubic Yards Saved: 8,685.07
- Visitor Usage to the Facility: 115,982
- Curbside Service Usage: 295

## MUNICIPAL SERVICES



### LAST MONTH'S ACCOMPLISHMENTS

- Installed 12 water taps and 7 sewer taps
- Repaired 66 distribution system leaks, investigated 24 property owner leak, and responded to 9 low water pressure complaints
- Line cleaning crews have cleaned 10, 480 feet of collection system sewer main; removing 72, 596 pounds of debris
- The sewer construction installed repaired 4 cave ins and rehabilitated 800 feet of sewer main using trenchless technology



### UPCOMING PROJECTS

- The hydrant crew will be replacing various fire hydrants around the island
- The water construction crew will be repairing various leaks around the island
- The trenchless sewer rehabilitation crew will be UV lining sanitary mains throughout the island



### VIEW REPORTS

[Click here to view the monthly report for Municipal Utilities](#)

## STREETS & TRAFFIC



### LAST MONTH'S ACCOMPLISHMENTS

- Repaired 133 potholes
- Completed 13 utility cuts
- Paved 2 blocks at 720 ft
- All Street Name Signs installed up to 42nd Street.
- Continuation of Reflective Backplate Initiative.
- Mardi Gras and Galveston Marathon completed.
- Beach to Bay Initiative.



### UPCOMING PROJECTS

- Continue working on CDBG projects
- Continuing knocking out Utility cuts
- Start back working on the pavement preservation project
- Beach to Bay Initiative Continuation.
- Install Street name signs up to 45th street.
- Continuation of Reflective Backplate Initiative.

# SANITATION



## LAST MONTH'S ACCOMPLISHMENTS

- Sanitation provided service for the 2025 Mardi Gras special event, collecting 36.35 tons (72,700 lbs.) of garbage.
- Sanitation crews completed 591 total requests for service.
- Sanitation crews made 400 trips to the Transfer Station.
- Deposited 2,058.26 tons (4,116,520 lbs.) of trash/garbage at the Transfer Station



## UPCOMING PROJECTS

- Continue operations



## VIEW REPORTS

[Click here to view the monthly report](#)

# SCHOLES AIRPORT



## LAST MONTH'S ACCOMPLISHMENTS

- The Airport Advisory Committee met on February 11, 2025. The Committee discussed airport projects and received the monthly fuel, operations, and budget reports.
- BETA Technologies completed the installation of their electric aircraft charging station and two electric vehicle charging stations.
- Airport Land Auction: 26.3 acres of airport property was sold at auction on a government bidding website on February 20. The highest bid for the property was \$4,125,000. The city and the buyer have 45 days to close on the property.
- Facility Maintenance Repairs: 1. Completed sheetrock repairs at Hangar 70 2. Completed sheetrock and paint repairs to two offices at the airport terminal.
- Fuel Flowage Report: February's fuel flowage was 62,164 gallons, down 40% over last February.
- FY 2025 Year-to-date fuel flowage is 518,874 gallons, up 8% over last year at the same time.
- Air Traffic Operations Report: February's traffic count is 3,261 operations, down 26.5% over last February's 4,437 operations.
- Operations averaged 116.5 per day, with peak operations on February 1, with 357 operations.
- FY 2025 Year-to-date operations are 18,740, up 15.4% over last year at the same time. This number includes 1,089 operations while the tower is closed.
- February Leases Signed: Office: 1 Parking: 3
- Airport Information Request: We handled 34 requests for information related to airport operations in February 2025.
- Airline service: 24 (70%)
- Lease Hangar Space: 4 (12%)
- Vehicle parking: 2 ( 6%)
- \*Other: 4 (12%)
- \*Other includes shuttle service, employment, office space rental, drones, rainfall amounts, fees, and restaurant requests.



## UPCOMING PROJECTS

- **Airport Advisory Committee Meeting:** The Airport Advisory Committee will meet on April 8, 2025. The Committee will discuss the Minimum Standards, airport taxiway names, and airport projects and receive the monthly fuel, operations, and budget reports.
- **Facility Maintenance Repairs:**
- Additional roof repairs to Hangar 70.
- Continuing office repairs at the airport maintenance shop.
- Repairs to the rotating beacon at the air traffic control tower.
- **2512GALVN – Engineering & Design – Pavement Markings and Concrete Pavement Rehabilitation:**
- **Project Description:** Design concrete joint seal replacement and spall repair for the shoulders of Runway 18-36; Taxiways A, B, C & D; and the remainder of the terminal apron, and design Enhanced Runway Holding Position Markings according to the FAA AC 150/5340-1M (or latest edition) in all locations.
- **Project Funding:** \$81,800 airport funds, with TxDOT Grant reimbursing the airport for 90% of the total costs.
- Expect the contract to be on the City council agenda for approval at the March 27 meeting.
- **2412GLVST – Engineering & Design – Taxiway E Realignment, Apron Reconstruction, and Drainage Project:**
- **Project Description:** The project will relocate Taxiway E, construct three aircraft pads to support fully loaded C-17 aircraft, and make drainage improvements near Taxiway C and the runway intersection.
- **Project Funding:** \$6.45 Million TxDOT Grant funding 90% of the total costs.
- **Bidding Phase:** Advertise the project on March 17 and 24, 2025.
- **Pre-Bid Meeting:** April 2 at 10:00 AM at the airport conference room.
- **Bid Opening:** In Austin on April 17. Bid opening can be viewed online.
- **TxDOT Construction Grant Approval:** Anticipate requesting City Council approval of the construction grant for the project in May or June 2025.
- **Estimated start date:** July 2025.
- **Estimated completion date:** First quarter of 2026