



LET THE GOOD
TIMES ROLL!



JANUARY 2025

CITY MANAGER'S **REPORT**

WWW.GALVESTONTX.GOV/CITYMANAGERSREPORT

A MESSAGE FROM OUR CITY MANAGER



We've just come to the end of another Mardi Gras season – two weeks of parades, parties, and festivities – and I'm proud of the work our city staff has done to keep this a safe and enjoyable event for all.

Several different departments are involved in Mardi Gras, from special events to police to city marshals to sanitation and the park's downtown cleaning crew, to name a few.

In the weeks leading up to the event, staff met and planned how to effectively enhance the safety of the parades and parties after the horrible incident in New Orleans earlier this year.

We worked with our partner agencies to use additional barricades, and increased police presence on the island. We encouraged all staff members – and the public – to be vigilant and report anything suspicious.

The City operated its command center downtown throughout the two weeks, which included police, fire, city marshals, EMS, and special events staff. The command center monitored for safety. Sanitation went above and beyond cleaning up after the festivities and along the parade routes. Traffic and municipal services placed and moved traffic barricades and parks performed horse detail and downtown cleaning.

We're happy to report there were no major issues throughout the event. Thank you again to everyone who made this such a special time in Galveston. We're already looking forward to next year.

*Sincerely,
Brian Maxwell*

TABLE OF CONTENTS



- 04 [CITY MARSHAL](#)
- 05 [COMMUNITY OUTREACH](#)
- 07 [CONSTRUCTION](#)
- 09 [DEVELOPMENT SERVICES](#)
- 10 [ENGINEERING](#)
- 14 [FACILITIES](#)
- 15 [FINANCE](#)
- 19 [FIRE DEPARTMENT/EM](#)
- 20 [FLEET FACILITIES](#)
- 21 [GRANTS AND HOUSING](#)
- 23 [HUMAN RESOURCES](#)
- 25 [INFORMATION TECHNOLOGY](#)
- 27 [ISLAND TRANSIT](#)
- 28 [PARKS AND RECREATION](#)
- 31 [PLANNING AND DEVELOPMENT](#)
- 33 [POLICE DEPARTMENT](#)
- 34 [PUBLIC WORKS](#)
- 37 [SCHOLES AIRPORT](#)

CITY MARSHAL



LAST MONTH'S ACCOMPLISHMENTS

- 42 - Court cases heard in Municipal Court
- 18 - Public Nuisances abated
- 23 - Complaint based cases
- 247 - Self-initiated cases
- 87 - Complaints received
- 292 - Resolved
- 649 - Total Investigations
- 14 - Vehicles Towed
- 61 - Vehicles Red Tagged
- 680 - Residential Parking Permits issued
- 714 - Visitors passes
- 31 - Golf Carts permitted
- Regular Parking Citations – 2,238 citations.
- Cited 2 - Properties for No Permit & placed Stop Work Order Red Tag Notices
- Department Received in Payments-
- Alarms- \$ 1,195.00
- Golf Carts- \$ 2,725.00
- Ground Transportation - \$ 000.00
- Paid Visitor Passes – \$ 000.00
- Long Term Parking Permits – \$ 000.00
- Events – Officer's participated Region 4 Active Shooter Training



UPCOMING PROJECTS

- Staff working Mardi Gras Event



VIEW REPORTS

- Click here for the [City Parking Revenue](#)
- Click here for the [Park Board Parking Revenue](#)
- [Code Enforcement Report](#)

COMMUNITY OUTREACH



LAST MONTH'S ACCOMPLISHMENTS

- Informed the public about City events, outreach & campaigns via social media, press releases and website. This included responding to media requests and updating the city website
- Created daily content for city social media channels to inform the public about city-related events
- Prepared the City Manager's Report
- Provided audio/visual assistance for City Council, planning commission, and landmark commission
- Represented the city at various community events and meetings and solicited public feedback
- Assisted with several departmental requests for promotional materials, planning public meetings and updating the website
- Promoting Touch-a-Truck event in March
- Informed the public about weather conditions throughout the freeze
- Promoted and attended the Polar Plunge at Lasker Park pool
- Prepared various communications related to Mardi Gras and enhanced security during the event



UPCOMING PROJECTS

- Website redesign
- 2025 Communications Plan

SPECIAL EVENTS

LAST MONTH'S ACCOMPLISHMENTS

- Held 4 meetings with event organizers regarding their events
- Planning and preparation for Upcoming Events (February through April)
- Special Event Permits Issued: 2
- Loudspeaker Permits Issued: 7
- January 18 – Dr. Martin Luther King Jr. Parade
- January 18 – Chili Quest and Beer Festival

UPCOMING PROJECTS

- February 1, 2025 – African American Beach Lifeguard Marker Unveiling
- February 1, 2025 – Krewe of Thalasar Second Line Procession
- February 8, 2025 – Da Krewe da Roux Second Line Procession
- February 9, 2025 – Galveston Marathon, Half Marathon & 5K
- February 15, 2025 – Little League Parade
- February 21, 2025 – March 4, 2025 – Mardi Gras! Galveston
- March 8, 2025 – COG Touch-A-Truck Event
- March 8, 2025 – UTMB Preventative Medicine 5K
- March 22, 2025 – Hike For Hope 5K
- April 5, 2025 – Everybody's Essential 5K
- April 6, 2025 – Ironman 70.3 Triathlon
- April 24, 2025 – Mustang Week Event
- April 25-26, 2025 – Bunny Roast
- April 26, 2025 – Galveston Island Brewing 5K
- April 27, 2025 – Steps Against Melanoma Walk
- For additional information on Special Events, please reach out to our team at (409) 797-3705 or MPierce@GalvestonTX.gov

LEGISLATIVE AFFAIRS



VIEW REPORTS

- [Legislative Report January 3](#)
- [Legislative Report January 10](#)
- [Legislative Report January 17](#)
- [Legislative Report January 24](#)
- [Legislative Report January 31](#)

FACILITIES



LAST MONTH'S ACCOMPLISHMENTS

- Prepared for Winter Storm Enzo
- Ongoing maintenance on the Rosenberg Tree Lights
- Phase V of the Seawall Illuminated Project is completed
- Completed life safety inspections
- Removed Christmas decorations at City Hall and the Causeway monument signs
- Quarterly Emergency Generator inspections are underway
- Handled and completed 443 work orders



UPCOMING PROJECTS

- Ongoing maintenance on the Rosenberg tree lights
- Completing the Quarterly Emergency Generator inspections
- Taking down the Christmas Wreaths on the Causeway and City Hall
- Starting Phase VI of the Seawall Illuminated Project
- Installing the first round of new trees on Rosenberg Street
- Repairing the irrigation on Rosenberg Street
- Installing new electrical pedestals for additional tree lights



FINANCE

BUDGET



LAST MONTH'S ACCOMPLISHMENTS

- Presented FY2024 Final Budget Amendment
- Produced FY2025 Amended Budget Document
- Begin work on the FY2025 1st Quarter Budget Report
- Begin work on FY2026 Departmental Budget Folders
- Participate in ERP system preparation meetings



UPCOMING PROJECTS

- Distribute FY2025 1st Quarter Budget Report
- Prepare 1st Quarter Budget Amendment
- Begin work on the 2026-2030 Capital Improvement Program
- Have Departments begin work on FY2026 Departmental Budgets
- Continue participation in ERP system parameters, business tools and workflows configuration meetings

MUNICIPAL COURT



LAST MONTH'S ACCOMPLISHMENTS

- View the report [here](#)

PURCHASING



LAST MONTH'S ACCOMPLISHMENTS

- Advertised RFP 25-04 Automatic License Plate Recognition (ALCR) Camera
- Advertised RFP 25-08 Employee Assistance Program Services
- Opened RFP 25-05 Moisture Control
- Opened RFP 25-06 Pocket Park Concessions
- Opened RFP 25-07 Parks Concessions
- Opened Bid 25-05 Laboratory Water Quality Sampling

VIEW
REPORTS • View the report [here](#)

UPCOMING PROJECTS

- Drafting Solicitation for City Hall East Side Terracotta Stonework Repairs and Waterproofing
- Drafting Solicitation for Storage Tank Rehab UTMB
- Drafting solicitation for Storage Tank Rehab 59th Street
- Drafting Solicitation for Stewart Beach Park Pavilion
- Drafting Solicitations for Annual Street Material – Concrete Only
- Drafting Contract for Isla Del Sol Pump Station & GST
- Drafting Solicitation for Traffic Signals @ 33rd & Seawall and 75th and Seawall
- Drafting Contract for Broadway Cemetery Brick Wall Repairs
- Drafting Contract for Broadway Cemetery Fencing
- Drafting Contract for Lindale Park Fencing
- Drafting Solicitation for Lasker Park Tennis Court Resurfacing / Renovation
- Drafting Contract for Lasker Park Fencing
- Drafting Solicitation for Bernard Davis Stadium – Equipment Garage Replacement
- Drafting Solicitation for Bernard Davis Stadium – Dugout Rebuilds
- Drafting Solicitation for Seawall Multi-Modal Pathway

- **Drafting Solicitation for Professional Services Contract for Karankawa Beach Drainage Improvements**
- **Drafting Solicitation for Construction Phase Services for LS's 6, 8, 26**
- **Drafting Solicitation for Ground Storage Tank Replacement @ Fleet Maintenance Facility**
- **Drafting Solicitation for Harborside Railroad Crossing Advanced Notification**
- **Drafting Solicitation for Construction 14th Street Pump Station – Collection System**
- **Drafting Solicitation for Seawolf Park WWTP Design**
- **Drafting Solicitation for Construction 14th Street Pump Station Revision**
- **Drafting Solicitation for Pave Parking Lot at Hangars 70 & 71, with add alternate for Hangar 7**
- **Drafting Solicitation for Renovations to 3rd Floor City Hall**
- **Drafting Solicitation for Master Plan/Developer**

CUSTOMER SERVICE



LAST MONTH'S ACCOMPLISHMENTS

- Installed 26,926 AMI meters in Beacon (inception to date)
- 11,039 customers signed up for the Eye on Water app

Performance Measures	FY 2021	FY 2022	FY 2023	FY 2024	1st Qtr FY25	Jan-25
Meters re-read manually	321	602	1,621	788	176	160
Adjustments	2,003	2,375	2,480	2,598	474	271
Adjustments (\$\$\$)	\$ 373,460	\$ 208,133	\$ 281,237	221,117	127,358	33,345
Water Bills emailed	73,149	75,338	84,439	92,731	23,731	7,941
Water Bills Mailed Out	245,009	233,831	227,760	216,389	53,257	17,725
Outstanding "water concern" emails received	323	281	138	132	30	12
Outstanding "water concern" emails completed	306	210	119	110	24	7
Service Orders	18,437	18,967	21,243	20,466	3,655	110
New Customer connections	3,483	3,660	3,272	2,949	587	176



UPCOMING PROJECTS

- Encourage customers with AMI meters to enroll in Eye on Water
- Continue to encourage e-bills and autopay

ACCOUNTING



LAST MONTH'S ACCOMPLISHMENTS

- Compiled FYE24 Annual Comprehensive Financial Report for auditor's review

Performance Measures	FY2021 ACTUAL	FY2022 ACTUAL	FY2023 ACTUAL	FY2024 ACTUAL	FY2025 ACTUAL
Number of vendor payme	5,926	5,039	5,350	5,901	1,828
Number of checks as percent of total vendor payments	75.41%	74.94%	71.98%	70.31%	68.54%
Number of electronic payments as a percent of total vendor payments	24.59%	25.06%	28.02%	29.69%	31.46%
Number of funds manage	124	126	137	139	139
Investment Portfolio (Mill	\$150	\$162	\$233	\$222	\$223
Interest Earned (Thousan	\$81	\$173	\$8,373	\$8,768	\$2,221
Number of bank account	34	34	35	35	35
Ike FEMA PW's in Audit with FEMA			33	4	1
Ike FEMA PW's in Audit with TDEM/State			1	0	0
Ike FEMA projects in progress			1	1	0
Ike FEMA projects closed by FEMA/TDEM			484	514	518
Total Ike FEMA Projects			519	519	519
Hurricane Harvey FEMA PW's Closed by FEMA/TDEM			27	27	26
Hurricane Harvey FEMA PW's in audit with FEMA/TDEM			0	1	2
Hurricane Harvey FEMA PW projects in progress			1	0	0
Total Hurricane Harvey FEMA Projects			28	28	28
Total 2021 Winter Storm FEMA projects closed			6	7	6
Total 2021 Winter Storm FEMA PW's in Audit with FEMA/TDEM			1	0	1
Total 2021 Winter Storm FEMA projects in progress			0	0	0
Total 2021 Winter Storm FEMA projects			7	7	7



UPCOMING PROJECTS

- Continue to work with ERP implementation for Phase II-Finance

FIRE DEPARTMENT



LAST MONTH'S ACCOMPLISHMENTS

ACCIDENT MAJOR	24	3.4%
ASSIST BY FIRE	72	10.3%
CARDIAC OR RESPIRATORY ARREST	1	0.1%
CHOKING	6	0.9%
DROWNING / DIVING / SCUBA ACC	2	0.3%
DUMPSTER TRASH FIRE	5	0.7%
ELECTRICAL PROBLEMS SPARKS	16	2.3%
EXTINGUISHED FIRE	1	0.1%
FIRE ALARM	127	18.2%
FIRE OUTSIDE	3	0.4%
FIRST RESPONDERS	328	46.9%
GAS LINE BREAK LEAK	1	0.1%
GRASS	2	0.3%
HAZMAT	1	0.1%
MUTUAL AID FIRE	1	0.1%
PENETRATING TRAUMA	1	0.1%
POWER LINES DOWN TRANSFORMER	21	3.0%
RESCUE	17	2.4%
SMELL OF SMOKE GAS INSIDE	14	2.0%
SMELL OF SMOKE GAS OUTSIDE	7	1.0%
STRUCTURE FIRE	13	1.9%
UNCONSCIOUS	32	4.6%
VEHICLE FIRE	2	0.3%
VEHICLE LOCK OUT	1	0.1%
WASHDOWN	1	0.1%
Total:	699	100.0%



UPCOMING PROJECTS

- Chainsaw Safety & Maintenance
- Chemical Spill Tabletop
- ESO Asset Entry (Batt. Chiefs & Captains)
- Hazard Mitigation Planning with UTMB (Part 3)
- Mardi Gras Planning



LAST MONTH'S ACCOMPLISHMENTS

- Total rolling stock count - 631
- Mechanics worked on
- Total pieces of assets with work orders - 219
- Total work orders - 430

Number of work orders with specific repair reasons:

- Repairs from PM's Services - 13
- General Repairs - 430
- Accident Repairs - 2
- Other Repairs - 5
- Vandalism - 1
- Road Calls - 68
- Add On Item - 5
- Preventive Maintenance Services - 99
- Warranty - 7
- Non-Vehicle Repair - 5

Other Services

- Provided 58,947 gallons of fuel for the city and outside organizations.
- 1 City gallons \ 37,303
- 101 Galveston County gallons \ 3,876
- 201 Parks Board gallons \ 4,523
- 301 Port of Galveston gallons \ 2,723
- 401 Jamaica Beach gallons \ 411
- 501 Bayou Vista gallons \ 483
- 601 Galv County Health District \ 2,854
- 701 Navigation District gallons \ 37
- 801 Tiki Island \ 414
- New decals for older fleet vehicles with new designs.
- Updating GPS systems in some new city units.
- Received 3 new fleet units during the month.



UPCOMING PROJECTS

- Continue fleet services

GRANTS & HOUSING



LAST MONTH'S ACCOMPLISHMENTS

- Financial Management – (HUD Regulatory Requirement)
- Staff submitted Cash on Hand Report to HUD
- Facilitated review of project accounts for allowable and allocable expenditures and preparation of adjustments as needed for development of program drawdowns to reimburse the City
- Staff completed bank reconciliations
- Tenant-Based Rental Assistance Program (TBRA) – (HUD Regulatory Requirement)
- To date, assisted a total of 127 LMI households with rental assistance for one (1) year and security deposit
- Staff determined eight (8) low-income households eligible for assistance
- Staff performed two (2) Housing Quality Standards inspections and three (3) re-inspections
- Staff issued three (3) coupons for rental housing assistance
- Staff received applications and are processing intake reviews
- Monitoring Review – (HUD Regulatory Requirement)
- Staff conducted desk audits on CDBG funded City Departments Projects to ensure that the activities and expenditures are eligible, allowable, and conforming to the grant
- Entered all project accomplishments into HUD's Integrated Disbursement and Information System (IDIS)
- Technical Assistance
- Provided assistance for 79 homeowners with housing information, 17 homebuyers for homebuyer assistance program, 67 inquiries for Galveston County housing program, and over 202 phone inquiries for rental assistance
- Training/Webinars
- Staff attended Bridging the Digital Divide in Affordable Housing
- Public Outreach
- Staff attended the Gulf Coast Homeless Coalition monthly meeting
- Staff attended HOME-ARP meeting with Texas Balance of State Continuum of Care regarding PIT Count and TBRA



UPCOMING PROJECTS

- **2023 Street Project – (HUD Regulatory Requirement)**
- **Begin Environmental Review process**
- **CDBG-CV CARES Act Funding – (HUD Regulatory Requirement)**
- **Staff will start reallocation funds process**
- **HOME Program-American Rescue Plan (ARP) – (HUD Regulatory Requirement)**
- **Release funding application HOME-ARP funds**
- **Staff will continue preparing the documents for the HOME-ARP Program**
- **Financial Management – (HUD Regulatory Requirement)**
- **Staff will facilitate review of project accounts for allowable and allocable expenditures and preparation of adjustments as needed for development of program drawdowns to reimburse the City**
- **Staff will submit the Cash on Hand Report to HUD**
- **Tenant-Based Rental Assistance Program (TBRA) – (HUD Regulatory Requirement)**
- **Staff will continue to accept, review and process application submitted under the TBRA Program. This program will assist qualified low-income households with rental assistance for one (1) year and security deposit**
- **Homebuyer Assistance Program (HAP) – (HUD Regulatory Requirement)**
- **Staff will be accepting applications for the City's HAP, which will assist with up to \$14,500.00 for downpayment and closing cost towards the purchase of a new home within the City of Galveston**
- **Monitoring Review – (HUD Regulatory Requirement)**
- **Staff will conduct desk audits on CDBG funded City Departments Projects to ensure that the activities and expenditures are eligible, allowable, and conforming to the grant**
- **Staff will enter all project accomplishments into HUD's Integrated Disbursement and Information System (IDIS)**
- **Training/Webinars – (HUD Regulatory Requirement)**
- **Staff will participate in HUD training/Webinars**
- **Public Outreach**
- **Staff will attend the Gulf Coast Homeless Coalition monthly meeting**
- **Staff will attend the Galveston County Coordinated Entry Planning Entity (CEPE) meeting**

HUMAN RESOURCES



LAST MONTH'S ACCOMPLISHMENTS

- Conducted two new hire orientation sessions for six newly onboarded employees.
- Provided training on the Recruitment module of the newly implemented HRIS system, Workday, to various departments.
- Administered the Civil Service Entrance Exam for the Police Department.
- Conducted Civil Service Lateral Exams for the Police Department.
- Hosted onsite and virtual Health Benefits Plan Board Meetings.
- Continued involvement in processing employee new hires, promotions, salary changes, civil service activities, and unemployment hearings.
- Ongoing support for City Departments in filling job vacancies



UPCOMING PROJECTS

- Continue support of City Departments in filling job vacancies

Information Technology



LAST MONTH'S ACCOMPLISHMENTS

- Mitigated security risks to the City's network by:
- Blacklisted 30 addresses/domains related to phishing or spam
- Completed the annual upgrade of the Banner software system
- Configured and deployed building control system at Garten Verein
- Migrated Facility Dude application from adfs login to azure SSO
- Update other backend software solutions during regular maintenance windows
- Completed the deployment of the league city firewall
- Tier 1 Support completed 352 technical support tickets
- Application support completed 163 support tickets
- Continued efforts on other open projects



UPCOMING PROJECTS

- Continue project activities to upgrade the agenda management solution
- Continue project efforts on the CAD/RMS software project and BPR sessions
- Continue project efforts on the workday ERP system implementation project – Phase 2 Financial System
- Continue project activities on the citywide security camera needs assessment and update project
- Deploy new patch management solution
- Kickoff annual surplus project
- Complete changes to public facing portals based on results of scans mitigating security risks
- Continue efforts on annual equipment refresh project for all city departments
- Kick off the traffic network switch replacement project

Information Technology

GIS Division



LAST MONTH'S ACCOMPLISHMENTS

- Completed eleven (11) GIS map and data requests consisting of three thousand six hundred sixty (3660) items:
- Community Rating System: created 9 CRS maps
- Street maps: created street maps for Vision Galveston
- Causeway Waterline: Created map with project location coordinates
- Galveston Fire Department Internal Map - Updated layers, made available to all
- City Facilities Coordinates - Updated for Workday
- Cemetery Project:
 - Captured 1768 headstone photos
 - Created and Updated 824 gravesites
 - 513 new cemetery lots
- Completed six (6) GIS Support requests consisting of ten (10) items:
 - Portal: created 3 portal accounts for users
 - ArcMap - Helped user get ArcMap working
 - Zoning - Posted edits to the zoning districts and layer
 - Zoning - added 6 coded domain values to database
 - Labeling: Helped user with labeling issue
 - AGOL Account: Helped user with ArcGIS Pro sign in issue



UPCOMING PROJECTS

- ArcGIS Enterprise 11.3 upgrade
- 10.7.1 to 10.9.1 to 11.3 on GIS03 machines

ISLAND TRANSIT



LAST MONTH'S ACCOMPLISHMENTS

- [Fixed route ridership: 13,999](#)
- [Seawall route: 2,933](#)
- [Streetcar: 47](#)
- [Charter: 137](#)
- [Island Transit Report](#)



UPCOMING PROJECTS

- **Continue operations**

PARKS & RECREATION

PARKS & MAINTENANCE



LAST MONTH'S ACCOMPLISHMENTS

- Mowed grass and maintained litter from all City-Owned or City-Managed Parks, Ballfields and Facilities as well as main thoroughfares, Right-of-ways, City owned cemeteries and the I-45 feeder roads
- Secured and Monitored Park Facilities and Equipment
- Repaired park maintenance equipment
- Assisted Citizens in Locating Family Plots at All City Owned Cemeteries
- Cleaned graffiti in parks and playgrounds
- Marked all baseball and softball for league play.
- Repaired playground equipment at Schreiber Park
- Removed Christmas Trees at City Hall and Historic Water and Electric Light Community Center
- Park Concessions RFP Opening
- Replaced Windscreen at Menard Park Tennis Courts
- Prepared parks and facilities for Winter Storm Enzo
- Met with Vision Galveston and Asakura Robinson re: Jones Park design



UPCOMING PROJECTS

- Continue Parks Package 5 Projects
- Install shade structures over bleachers at Hooper Field
- Repair playground equipment at Menard and Crockett Park
- Installing new lighting at Gus Allen Sr. Dog Park
- Installing new lighting at Dr. Jackie Cole West End Dog Recreation Area
- Installing new lighting at Menard Park
- Installing additional parking opportunities at Menard Park
- Install new parking lot at Hooper Field
- Install new fencing at Broadway Cemetery
- Install concrete path to handicap ramp to restroom at Lee and Joe Jamail Bay Park
- Schedule youth sports at various athletic fields
- Move maintenance operations base to new facility near 12 Mile Road and Stewart Rd
- Add new red dirt to Crockett Park in preparation for Little League Season
- Replace electrical gutter at Crockett Park
- Repair scoreboards at Crockett Park

RECREATION & ADMIN



LAST MONTH'S ACCOMPLISHMENTS

- McGuire-Dent Membership Total Check-ins:
 - Adults: 6421
 - Seniors: 3736
 - Youth (16-17): 186
 - Military: 747
- Wright Cuney Membership Total Check-ins:
 - Adults: 84
 - Seniors: 60
 - Youth (5-17): 1096
- Held Community Meetings For/With: Parks and Recreation Advisory Board, Better Parks for Galveston, Cultural Arts Commission, Tree Committee and Galveston Ukulele Society.
- Continued After School Youth Programs at Wright Cuney Recreation Center
 - One staff member completed Playground Safety Certification
 - Staff members completed First Aid and CPR certifications
 - Increased number of adult programs at McGuire-Dent
 - Additional 900+ adults, 600+ seniors and 100+ military checked in to recreation centers during the month of January



UPCOMING PROJECTS

- Continue to Review & Update Programs, Policies, and Procedures
- Resurface Locker Room flooring at McGuire Dent
- Installing new lighting at Skate Park and Tennis Courts at Menard Park
- Install new picnic tables at McGuire Dent and Wright Cuney
- Repairs to playground equipment at Menard Park
- Additional Parking Opportunities at McGuire-Dent Recreation Center

AQUATICS



LAST MONTH'S ACCOMPLISHMENTS

- Pools are closed for the season.
- Staff are working on next season's activities and programs.
- Continued off season maintenance.
- Working on New comprehensive Pool Brochure.
- The staff taught 2 CPR Classes to Recreation Staff in January.
- Polar Plunge registration opened.
- Daily Beach Transactions: \$0
- Season Passes Sold: \$0
- Total Revenue: \$0

Current Memberships:

- Adult - 284
- Child - 118
- Senior - 181
- Military - 39
- Water Fitness - 0
- City Employee – 112 Daily Entrance: 0
(Closed)

- Pool Transactions:
- Memberships \$0
- Activities & Programs \$0
- Concessions \$0
- Rentals \$0
- Training Classes \$0
- Expense Reimbursement \$0

- Pocket Park 1 & 2:
- Pocket Parks last day was Sunday October 27, 2024, Will reopen in March.
- Staff are preparing for next season.



UPCOMING PROJECTS

- Plan for upcoming events department wide
- Overhaul and update acid room

PLANNING & DEVELOPMENT



LAST MONTH'S ACCOMPLISHMENTS

- Hosted three Pre-Development Meetings
- Staff attended the Galveston County Chapter of the Native Plant Society to answer questions about the Planned Natural Landscape Exemption
- Landmark Commission:
 - 25LC-001 1716 Ave K Certificate of Appropriateness for alternative material - Aeritis Traditions
 - 25LC-002 1721 Ave E Certificate of Appropriateness for Rear Modifications
 - 25LC-003 2114 Ave O Galveston Landmark Designation
 - 25LC-004 312 17th License to Use Rec for Stairs
 - 25LC-005 112 23rd License to Use Rec for Card Reader
 - 25LC-006 1219 Ave H Certificate of Appropriateness for Garage Apartment
- Planning Commission:
 - 25P-001 13722 FM 3005 Planned Unit Development for "Auto Fueling Station"
 - 25P-002 2114 Ave O Galveston Landmark Designation
 - 25P-003 312 17th Street License to Use for Stairs
 - 25P-004 2716 11 Mile Change of Zoning
 - - R-0
 - 25P-005 112 23rd Street License to Use for Card Reader
 - 25P-006 Beachside Village License to Use for Mobimat in 8 Mile Road ROW at Beachside Drive
- Zoning Board of Adjustment:
 - Special exception - front yard setback
 - 25Z-002 1814 33rd
 - Special Exemption - Change from one non-conforming use to another
 - 25Z-003 1222 103rd Special Exception - front setback
- Beachfront Construction/Dune Protection Permits:
 - 25BF-001 4235 LAS PALMAS New single-family home
 - 25BF-002 801 East Beach Drive Dune walkover extension and partial demolition
 - 25BF-003 11210 REAGOR WAY New single-family residence
 - 25BF-004 4215 Barataria New driveway
 - 25BF-005 11356 Beachside Single family residential home
 - 25BF-006 4223 Campeche Elevated wood deck

- **Planning Administration:**
- 25PLAT-00001 3433 Petite Replat of two lots to one lot
- 25PLAT-00002 3439 Eckert Replat of three lots to two lot
- 25PLAT-00003 5201 Ave O 1/2 Replat of two lots to two lots
- 25PLAT-00004 3724 Ave T Moving a lot line to resolve an encroachment
- 25PLAT-00005 2803 Ave L Replat of one lot to two lots
- 25PLM-00001 2421 Ave Q Rooming House, Bed and Breakfast Permit - Salinas
- 25PLM-00002 21510 FM 3005 Concession - Mimis
- 25PLM-00003 1502 Ave D Rooming House, Bed and Breakfast Permit - George Manor at the Austin House
- 25PLM-00004 8305 Stewart Coin-ops
- 25PLM-00005 6102 Stewart Concession - Caption Ceviche LLC
- 25PLM-00006 22923 Vida Planned Natural Landscape
- 25PLM-00007 3801 Ave J Concession - El Jefe
- 25PLM-00008 1602 Seawall Hotel/Motel Permit
- 25PLM-00009 106 Avalon Planned Natural Landscape
- 25PLM-00011 20819 Sandhill Planned Natural Landscape
- 25PLM-00012 3104 Ave Q Planned Natural Landscape
- 25PLM-00013 Planned Natural Exemption
- 25PLM-00014 2028 Ave B Groovy Grind Coffee
- 25PLM-00015 601 Ave J Coin-ops
- 25PLM-00016 3624 Ave R 1/2 Planned Natural Landscape
- 25PLM-00017 2528 Ave Q 1/2 Planned Natural Landscape
- 25PLM-00018 2911 Ave R Planned Natural Landscape
- 25PLM-00019 3818 Ave N 1/2 Planned Natural Landscape
- 25PLM-00020 5208 AVE M 1/2 Planned Natural Landscape
- 25PLM-00021 5618 Ave L Planned Natural Landscape
- 25PLM-00022 3311 Ave H Planned Natural Landscape
- 25PLM-00023 810 40th Planned Natural Landscape
- 25PLM-00024 5616 Ave L Planned Natural Landscape
- 25PLM-00025 3116 Ave R 1/2 Planned Natural Landscape
- 25PLM-00026 3114 Seawall Recreational Equipment
- 25PLM-00027 Sandhill Shores Planned Natural Landscape
- 25PLM-00028 Sandhill Shores Planned Natural Landscape
- 25PLM-00029 Sandhill Shores Planned Natural Landscape
- 25PLM-00030 Sandhill Shores Planned Natural Landscape

- 25PLM-00031 Sandhill Shores Planned Natural Landscape
- 25PLM-00032 2428 53rd Coin Ops
- 25PLM-00033 5914 SEAWALL Hotel/Motel Permit
- 25PLM-00034 2302 Ave B Concession - The Cartoon Boy
- 25PLM-00035 2028 Ave B Concession - Galveston Island Tacos
- 25PLM-00036 2701 Ave D Concession - DTO
- 25PLM-00037 1013 Bamar Planned Natural Landscape
- 25PLM-00038 2516 Ave C 2025 Yagas Chili Fest
- 25PLM-00039 9030 Seawall 2025 renewal - shaved ice
- 25PLM-00040 6026 Seawall Coin-op machines
- 25PLM-00041 100 Seawolf Concession - Wolf Pack Shave Ice
- 25PLM-00042 5201 Ave O 1/2 Encroachment agreement for alley house 90.4' into alley ROW)
- 25PLM-00043 4401 Ave J Concession - Tacos Gabriel
- 25PLM-00044 2302 Ave B Concession - Las Hammocks
- 25PLM-00045 702 Holiday Coin Ops
- 25PLM-00046 5005 Ave R 1/2 Planned Natural Landscape
- 25PLM-00047 7201 Heards Coin Ops
- 25PLM-00048 18007 Shaman Planned Natural Landscape
- 25PLM-00049 3510 Ave Q Planned Natural Landscape
- 25PLM-00050 2521 Ave G Concession - Corduroy Coffee
- 25PLM-00051 2022 Ave E Coin Ops
- 25PLM-00052 3520 Ave J Planned Natural Landscape
- 25PLM-00053 12818 John Reynolds Planned Natural Landscape
- 25PLM-00054 3315 Ave Q Planned Natural Landscape
- CZC2025-01 4908 Seawall Certificate of Zoning Compliance - Keller Williams Horizons

BUILDING DIVISION



LAST MONTH'S ACCOMPLISHMENTS

- [Inspections Completed](#)
- [Permits Issued](#)



POLICE DEPARTMENT



LAST MONTH'S ACCOMPLISHMENTS

- 444 reports taken
- 3977 calls for service
- 223 arrests
- 20 impaired driving arrests
- 60 COAST Team calls for service

- Total Group A Offenses:
- January 2025 - 207
- January 2024 - 223
- Percent Change – -2.82%

National Incident-Based Reporting System (NIBRS) Statistics:

- Crimes Against Persons
- January 2025 - 73
- January 2024 - 62
- Percent Change - 17.74%

- Crimes Against Property
- January 2025 - 111
- January 2024 - 115
- Percent Change – -3.48%

- Crimes Against Society
- January 2025 - 23
- January 2024 - 36
- Percent Change – -36.11%

- City of Galveston Police Department participated in Region 4 Education Service Center Tabletop Discussion with Galveston Independent School District
- City of Galveston Police Department participated with the University of Texas Medical Branch Hazard Mitigation Plan Advisory Committee
- Attended Galveston College Law Enforcement graduation with seven new City of Galveston Police officers graduating
- City of Galveston conducted civil service examination for police officers



PUBLIC WORKS

RECYCLING



LAST MONTH'S ACCOMPLISHMENTS

- The Recycling Division processed 43.95 tons of recyclable materials. Including 42.54 tons of paper, cardboard, and plastic, 0 tons of glass, and 1.42 tons of mixed metals and tin.
- The Recycling Division received \$11,459.30 in commodity rebates.
- The Recycling Center had an estimated 23,060 visitors to the recycling center for the month of January.
- Provided curbside service for 291 community members.
- Continued optimization of the recycling center. We also improved our processes for streamlining, infrastructure for shelter in place situations, and logistics by improving the layout of our staging area and loading zone.
- Continued providing collection support for The Rosenberg Library, The Galveston Sheriffs Department, Shriners Hospital, and provided bale removal services.
- Completed weekly-pickup services of all Internal City Divisions, Galveston County Sheriffs Department, Galveston College, Galveston ISD, Private/Charter Schools in Galveston, and GISD Admin Offices.

Current Impact Data

2023-2024 Fiscal Year

- Total Commodity Sales: \$47,974.14
- Diversion Savings: \$39,978.45
- Total Tonnage: 248.17
- Landfill Cubic Yards Saved: 5,822.15
- Visitor Usage to the Facility: 93,192
- Curbside Service Usage: 291

MUNICIPAL SERVICES



LAST MONTH'S ACCOMPLISHMENTS

- Installed 18 water taps and 9 sewer taps.
- Repaired 66 distribution system leaks, investigated 87 property owner leaks, and responded to 78 low water pressure complaints.
- Line cleaning crews have cleaned 11, 613 feet of collection system sewer main; removing 68, 725 pounds of debris.
- The sewer construction installed 3 cleanouts and repaired 1 cave in



UPCOMING PROJECTS

- The hydrant crew will be replacing various fire hydrants around the island.
- The sewer construction crew will be repairing cave ins around the island.
- The trenchless sewer rehabilitation crew will be UV lining sanitary mains throughout the island.



VIEW REPORTS

[Click here to view the monthly report for Municipal Utilities](#)

STREETS & TRAFFIC



LAST MONTH'S ACCOMPLISHMENTS

- Repaired 52 potholes.
- Completed 21 utility cuts.
- All Street Name Signs installed up to 41st Street
- Continuation of Reflective Backplate Initiative
- MLK & Chili Quest Cook-Off



UPCOMING PROJECTS

- Continue working on CDBG projects
- Beach to Bay project continuation
- Install Street name signs from 41st to 43rd street
- Continuation of Reflective Backplate Initiative

SANITATION



LAST MONTH'S ACCOMPLISHMENTS

- The sanitation crew completed 542 total requests for service.
- The sanitation crews made 401 trips to the Transfer Station.
- Deposited 2,058.26 tons (4,116,520. lbs.) of trash/garbage at the Transfer Station.



UPCOMING PROJECTS

- Continue operations



VIEW REPORTS

[Click here to view the monthly report](#)

SCHOLES AIRPORT



LAST MONTH'S ACCOMPLISHMENTS

- **Airport Lease Policy:** On January 23, 2025, the City Council approved Amendment 1 to the Airport Ground Lease Policy.
- **Facility Maintenance Repairs:**
- Continued sheetrock repairs at the airport maintenance shop and Hangar 70
- The City Council approved silicone roofing system repairs to Hangar 70.

January Fuel Flowage Report:

- January's fuel flowage was 73,630 gallons, down 25% over last December.
- FY 2025 Year-to-date fuel flowage is 456,710 gallons, up 21.4% over last year at the same time.

Air Traffic Operations Report:

- January's traffic count is 3,315 operations, up 33.7% over last January's 2,480 operations.
- Operations averaged 107 per day, with peak operations on January 17, with 256 operations.
- FY 2025 Year-to-date operations are 15,479, up 31% over last year at the same time. This number includes 825 operations done while the tower is closed.

January Leases Signed

- Hangar: 2
- Parking: 1

Airport Information Request: We handled 37 requests for information related to airport operations in January 2025.

- Airline service: 19 (51%)
- Aircraft Rental: 1 (3%)

- Flight Instruction: 1 (3%)
- Lease Hangar Space: 5 (13%)
- Vehicle parking: 4 (11%)
- Complaint: 0 (0%)
- *Other: 7 (19%)
- *Other includes shuttle service, employment, office space rental, drones, rainfall amounts, fees, and restaurant requests.



UPCOMING PROJECTS

- **Airport Advisory Committee Meeting:** The Airport Advisory Committee will meet on February 11, 2025. The Committee will discuss airport projects and receive the monthly fuel, operations, and budget reports.
- **Airport Land Auction:** The bid opening for the 26-acre airport tract of land is February 20 at 2:00 PM.
- **Facility Maintenance Repairs:**
- Additional roof repairs to Hangar 70
- Complete office repairs at the airport maintenance shop and Hangar 70
- **2512GALVN – Engineering & Design – Pavement Markings and Concrete Pavement Rehabilitation:**
- **Project Description:** Design concrete joint seal replacement and spall repair for the shoulders of Runway 18-36; Taxiways A, B, C & D; and the remainder of the terminal apron, and design Enhanced Runway Holding Position Markings according to the FAA AC 150/5340-1M (or latest edition) in all locations.
- **Project Funding:** \$81,800 airport funds, with TxDOT Grant reimbursing the airport for 90% of the total costs.
- Expect the contract to be on the City council agenda for approval in March.
- **2412GLVST – Engineering & Design – Taxiway E Realignment, Apron Reconstruction, and Drainage Project:**
- **Project Description:** The project will relocate Taxiway E, construct three aircraft pads to support fully loaded C-17 aircraft, and make drainage improvements near Taxiway C and the runway intersection.
- **Project Funding:** \$6.45 Million TxDOT Grant funding 90% of the total costs.
- **Current work:** Bid specifications pending approval by the FAA OD/AAA office.
- **Estimated Bid Opening** is May 2025, with construction starting in July 2025