



DECEMBER 2024

CITY MANAGER'S **REPORT**

WWW.GALVESTONTX.GOV/CITYMANAGERSREPORT

A MESSAGE FROM OUR CITY MANAGER



The City of Galveston recently received a nearly \$2 million grant from the U.S. Department of Transportation for a new city-wide traffic light integration system.

The city applied for the Strengthening Mobility and Revolutionizing Transportation (SMART) grant program in July 2024 for funding to implement phase I of the Galveston Rapid Evacuation and Transportation System. The transportation department awarded the grant for \$1.99 million in early January, with Galveston being among the top selected among 308 applications.

The federal grant, coupled with a \$16m grant from the Houston-Galveston Area Council, will cover a study to design the architecture of the system, purchasing equipment and implementation.

The city is considering a system that utilizes AI to analyze vehicular and pedestrian data, which will optimize traffic signal timing based on seasonal trends. It must also employ state-of-the-art hardware to allow for

emergency vehicle preemption and allow for remote monitoring and control of all signalized intersections within the city. The system will also be designed with the ability to incorporate future data inputs and control systems to expand the systems' capabilities and usefulness to all roadway users including the likes of school zone flashers, etc. Being able to remotely monitor and control the traffic signals helps the city respond to seasonal traffic patterns and make changes as necessary.

Later this spring, the city will seek a study to design the system. The system will first be rolled out in a pilot area of Seawall Blvd from 14th Street to 57th Street. After the pilot program, the city will expand the system to the rest of the island. This is expected to be a multi-year project.

*Sincerely,
Brian Maxwell*

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CITY MARSHAL



LAST MONTH'S ACCOMPLISHMENTS

- 45: Court cases heard in Municipal Court
- 1: Housing Abatement cases heard in Municipal Court
- 26: Public Nuisances abated.
- 54: Complaint based cases
- 360: Complaints received
- 478: Resolved
- 892: Total Investigations
- 14: Vehicles Towed
- 75: Vehicles Red Tagged
- 5: Residential Parking Permits issued
- 6: Visitors passes
- 43: Golf Carts permitted
- Long Term Parking Permits: 1 issued
- Regular Parking Citations total for the month was – 2,708 citations.
- Department Received in Payments-
- Alarms- \$ 1,795.00
- Golf Carts- \$ 2,600.00
- Ground Transportation - \$ 1,600.00
- Paid Visitor Passes –000.00
- Long Term Parking Permits – 10.00

- Events –
- Officers participated in Cops & Clergy- hosted by Coastal Community Church
- Staff available to assist at all community events held
- Staff member attended FBI-LEEDA training



UPCOMING PROJECTS

- Staff available to work holiday functions



VIEW REPORTS

- Click here for the [City Parking Revenue](#)
- Click here for the [Park Board Parking Revenue](#)
- [Ground transportation report](#)
- [Code Enforcement Report](#)

COMMUNITY OUTREACH



LAST MONTH'S ACCOMPLISHMENTS

- Informed the public about City events, outreach & campaigns via social media, press releases and website. This included responding to media requests and updating the city website
- Created daily content for city social media channels to inform the public about city-related events
- Prepared the City Manager's Report
- Provided audio/visual assistance for City Council, planning commission, and landmark commission
- Represented the city at various community events and meetings and solicited public feedback
- Assisted with several departmental requests for promotional materials, planning public meetings and updating the website
- Hosted the employee holiday party, including set up and organizing volunteers
- Assisted in hosting the holiday party for children at Wright Cuney Recreation Center
- Started planning for Touch-a-Truck event in March



UPCOMING PROJECTS

- Website redesign
- 2025 Communications Plan

SPECIAL EVENTS

LAST MONTH'S ACCOMPLISHMENTS

- Held 4 meetings with event organizers regarding their events
- Planning and preparation for Upcoming Events (January through April)
- Special Event Permits Issued: 2
- Loudspeaker Permits Issued: 4
- Completed Events:
 - December 6-8, 2024 – Dickens on the Strand
 - December 7, 2024 – Our Lady of Guadalupe Procession
 - December 14, 2024 – GMPA Christmas Parade
 - December 22, 2024 – Santa Hustle Half Marathon & 5K

UPCOMING PROJECTS

- January 10, 2025 – ART Week Art Car Parade
- January 18, 2025 – Dr. Martin Luther King Jr. Parade
- January 18, 2025 – Chili Quest and Beer Festival
- February 1, 2025 – Krewe of Thalasar Second Line Procession
- February 8, 2025 – Da Krewe da Roux Second Line Procession
- February 9, 2025 – Galveston Marathon, Half Marathon & 5K
- February 15, 2025 – Little League Parade
- February 21, 2025 – March 4, 2025 – Mardi Gras! Galveston
- March 8, 2025 – COG Touch-A-Truck Event
- March 8, 2025 – UTMB Preventative Medicine 5K
- March 22, 2025 – Hike For Hope 5K
- April 5, 2025 – Everybody's Essential 5K
- April 6, 2025 – Ironman 70.3 Triathlon
- April 24, 2025 – Mustang Week Event
- April 26, 2025 – Galveston Island Brewing 5K
- For additional information on Special Events, please reach out to our team at (409) 797-3705 or MPierce@GalvestonTX.gov

LEGISLATIVE AFFAIRS



VIEW REPORTS

- [Legislative Report December 2](#)
- [Legislative Report December 6](#)
- [Legislative Report December 13](#)
- [Legislative Report December 20](#)
- [Legislative Report December 27](#)

FACILITIES



LAST MONTH'S ACCOMPLISHMENTS

- Manicuring the landscaping at City Hall and Fire Station #1
- Ongoing maintenance on the Rosenberg Tree Lights.
- Phase IV of the Seawall Illuminated Project is ongoing.
- Installed Christmas wreaths on the Causeway monument signs
- Completed 339 work orders.



UPCOMING PROJECTS

- Ongoing maintenance on the Rosenberg tree lights.
- Completion of the Life Safety Inspections at all City Facilities
- Taking down the Christmas Wreaths on the Causeway and City Hall.
- Completion of the Phase IV of the Seawall Illuminated Project.
- The quarterly standby emergency generator inspections to begin



FINANCE

BUDGET



LAST MONTH'S ACCOMPLISHMENTS

- Publish the FY2025 Amended Budget on the City's web site
- Distributed FY2024 4th Quarter Budget Report



UPCOMING PROJECTS

- Publication and distribution of the FY2025 Amended Budget
- Preparation of the final FY2024 Budget Amendment
- Start 1st Quarter FY2025 Budget Report
- Begin building FY2026 Departmental Budget folders

MUNICIPAL COURT



LAST MONTH'S ACCOMPLISHMENTS

- View the report [here](#)

PURCHASING



LAST MONTH'S ACCOMPLISHMENTS

- Opened Bid 25-03 Police Pension Board
- Awarded RFP 25-02 Stop Loss
- Awarded Bid 24-10 South Shore Drainage Project
- Awarded Bid 25-03 OEM Parts
- Awarded Bid 25-04 Rental Equipment
- Advertised RFP 25-05 Moisture Control
- Advertised Bid 25-05 Laboratory Water Quality Sampling

VIEW

REPORTS • View the report [here](#)

UPCOMING PROJECTS

- Drafting Solicitation for City Hall East Side Terracotta Stonework Repairs and Waterproofing
- Drafting Solicitation for Storage Tank Rehab UTMB
- Drafting solicitation for Storage Tank Rehab 59th Street
- Drafting Solicitation for Stewart Beach Park Pavilion
- Drafting Solicitations for Annual Street Material – Concrete Only
- Drafting Contract for Isla Del Sol Pump Station & GST
- Drafting Solicitation for Traffic Signals @ 33rd & Seawall and 75th and Seawall
- Drafting Contract for African American Heritage Survey
- Drafting Solicitation for OEM Dealer Vehicle Repairs and Parts Contracts
- Drafting Solicitation for Automatic License Plate Recognition (ALCR) Camera
- Drafting Contract for Broadway Cemetery Brick Wall Repairs
- Drafting Contract for Broadway Cemetery Fencing
- Drafting Contract for Lindale Park Fencing
- Drafting Solicitation for Park Concessions at Pocket Park 1, Pocket Park 3, Fort Crocket and Lassie League

- **Drafting Solicitation for Lasker Park Tennis Court Resurfacing / Renovation**
- **Drafting Contract for Lasker Park Fencing**
- **Drafting Solicitation for Bernard Davis Stadium – Equipment Garage Replacement**
- **Drafting Solicitation for Bernard Davis Stadium – Dugout Rebuilds**
- **Drafting Solicitation for Seawall Multi-Modal Pathway**
- **Drafting Solicitation for Professional Services Contract for Karankawa Beach Drainage Improvements**
- **Drafting Solicitation for Construction Phase Services for LS's 6, 8, 26**
- **Drafting Solicitation for Ground Storage Tank Replacement @ Fleet Maintenance Facility**
- **Drafting Solicitation for Harborside Railroad Crossing Advanced Notification**
- **Drafting Solicitation for Construction 14th Street Pump Station – Collection System**
- **Drafting Solicitation for Construction 14th Street Pump Station**
- **Drafting Solicitation for Employee Assistance Program**
- **Drafting Solicitation for Pave Parking Lot at Hangars 70 & 71, with add alternate for Hangar 73**

CUSTOMER SERVICE



LAST MONTH'S ACCOMPLISHMENTS

- Installed 26,914 AMI meters in Beacon (inception to date)
- 10,599 customers signed up for the Eye on Water app

Performance Measures	FY 2021	FY 2022	FY 2023
Meters re-read manually	321	602	1,621
Adjustments	2,003	2,375	2,480
Adjustments (\$\$\$)	\$ 373,460	\$ 208,133	\$ 281,237
Water Bills emailed	73,149	75,338	84,439
Water Bills Mailed Out	245,009	233,831	227,760
Outstanding "water concern" emails received	323	281	138
Outstanding "water concern" emails completed	306	210	119
Service Orders	18,437	18,967	21,243
New Customer connections	3,483	3,660	3,272



UPCOMING PROJECTS

- Encourage customers with AMI meters to enroll in Eye on Water
- Continue to encourage e-bills and autopay

ACCOUNTING



LAST MONTH'S ACCOMPLISHMENTS

Performance Measures	FY2021 ACTUAL	FY2022 ACTUAL	FY2023 ACTUAL	FY2024 ACTUAL	FY2025 ACTUAL
Number of vendor payments completed	5,926	5,039	5,350	5,901	1,339
Number of checks as percent of total vendor payments	75.41%	74.94%	71.98%	70.31%	69.16%
Number of electronic payments as a percent of total vendor payments	24.59%	25.06%	28.02%	29.69%	30.84%
Number of funds managed	124	126	137	139	139
Investment Portfolio (Millions)	\$150	\$162	\$233	\$222	\$221
Interest Earned (Thousands)	\$81	\$173	\$8,373	\$8,768	\$1,478
Number of bank accounts reconciled	34	34	35	35	35
Ike FEMA PW's in Audit with FEMA			33	4	3
Ike FEMA PW's in Audit with TDEM/State			1	0	0
Ike FEMA projects in progress			1	1	0
Ike FEMA projects closed by FEMA/TDEM			484	514	516
Total Ike FEMA Projects			519	519	519
Hurricane Harvey FEMA PW's Closed by FEMA/TDEM			27	27	28
Hurricane Harvey FEMA PW's in audit with FEMA/TDEM			0	1	0
Hurricane Harvey FEMA PW projects in progress			1	0	0
Total Hurricane Harvey FEMA Projects			28	28	28
Total 2021 Winter Storm FEMA projects closed by FEMA/TDEM			6	7	6
Total 2021 Winter Storm FEMA PW's in Audit with FEMA/TDEM			1	0	1
Total 2021 Winter Storm FEMA projects in progress			0	0	0
Total 2021 Winter Storm FEMA projects			7	7	7



UPCOMING PROJECTS

- Compile the FY24 ACFR
- Continue to work with ERP implementation for Phase II-Finance

FIRE DEPARTMENT



LAST MONTH'S ACCOMPLISHMENTS

ACCIDENT JAWS ROLLOVER RESCUE	1	0.1%
ACCIDENT MAJOR	29	4.1%
ALERT 3 AIRCRAFT CRASH	1	0.1%
ASSIST BY FIRE	75	10.7%
CHOKING	5	0.7%
DROWNING / DIVING / SCUBA ACC	1	0.1%
DUMPSTER TRASH FIRE	1	0.1%
ELECTRICAL PROBLEMS SPARKS	17	2.4%
EXTINGUISHED FIRE	1	0.1%
FIRE ALARM	123	17.6%
FIRE OUTSIDE	6	0.9%
FIREWORKS	22	3.1%
FIRST RESPONDERS	314	44.9%
GAS LINE BREAK LEAK	3	0.4%
PENETRATING TRAUMA	2	0.3%
POWER LINES DOWN TRANSFORMER	9	1.3%
RESCUE	13	1.9%
SMELL OF SMOKE GAS INSIDE	11	1.6%
SMELL OF SMOKE GAS OUTSIDE	8	1.1%
STRUCTURE FIRE	12	1.7%
UNCONSCIOUS	43	6.1%
VEHICLE FIRE	2	0.3%
WATER FLOW ALARM	1	0.1%
Total:	700	100.0%



UPCOMING PROJECTS

- GISD MCI Training
- GFD Medical Protocol Testing
- Command Staff Meeting with Battalion Chiefs
- Hazard Mitigation Planning with UTMB
- Elevator Rescue Training



LAST MONTH'S ACCOMPLISHMENTS

- Total rolling stock count - 628
- Mechanics worked on:
- Total assets with work orders - 220
- Total work orders - 440
- Number of work orders with specific repair reasons:
- Repairs from PM's Services - 24
- General Repairs - 440
- Accident Repairs - 2
- Other Repairs - 5
- Vandalism - 0
- Road Calls - 86
- Add On Item - 10
- Preventive Maintenance Services - 110
- Warranty - 12
- Non-Vehicle Repair - 4

Other Services

- Provided 49,516 gallons of fuel for the city and outside organizations.
- 1 City gallons \ 34,431
- 101 Galveston County gallons \ 4,167
- 201 Parks Board gallons \ 4,526
- 301 Port of Galveston gallons \ 2,287
- 401 Jamaica Beach gallons \ 386
- 501 Bayou Vista gallons \ 401
- 601 Galv County Health District \ 2,847
- 701 Navigation District gallons \ 0
- 801 Tiki Island \ 469
- New decals for older fleet vehicles with new designs.
- Updating GPS systems in some new city units.
- Received 8 new fleet units during the month



UPCOMING PROJECTS

- Continue fleet services

GRANTS & HOUSING



LAST MONTH'S ACCOMPLISHMENTS

- **Financial Management –** Facilitated review of project accounts for allowable and allocable expenditures and preparation of adjustments as needed for development of program drawdowns to reimburse the City
- **Tenant-Based Rental Assistance Program -** To date, assisted a total of 123 LMI households with rental assistance for one (1) year and security deposit
- **Staff determined two (2) low-income households eligible for assistance**
- **Staff performed one (1) Housing Quality Standards inspection**
- **Staff issued two (2) coupons for rental housing assistance**
- **Staff received applications and are processing intake reviews**
- **Monitoring Review –** Staff conducted desk audits on CDBG funded City Departments Projects to ensure that the activities and expenditures are eligible, allowable, and conforming to the grant
- **Entered all project accomplishments into HUD's Integrated Disbursement and Information System (IDIS)**
- **HOME -American Rescue Plan (HOME-ARP) –**
- **Staff developed the policy and procedures for the HOME-ARP Program**
- **Technical Assistance**
- **Provided assistance for 65 homeowners with housing information, 25 homebuyers for homebuyer assistance program, 52 inquiries for Galveston County housing program, and over 187 phone inquiries for rental assistance**



UPCOMING PROJECTS

- **2023 Street Project – Begin Environmental Review process**
- **CDBG-CV CARES Act Funding – Staff will start reallocation funds process**
- **HOME Program-American Rescue Plan (ARP) – (HUD Regulatory Requirement)**
- **Release funding application HOME-ARP funds**
- **Staff will continue preparing the documents for the HOME-ARP Program**
- **Financial Management – Staff will facilitate review of project accounts for allowable and allocable expenditures and preparation of adjustments as needed for development of program drawdowns to reimburse the City**
- **Staff will submit the Cash on Hand Report to HUD**
- **Tenant-Based Rental Assistance Program (TBRA) – (HUD Regulatory Requirement)**
- **Staff will continue to accept, review and process application submitted under the TBRA Program. This program will assist qualified low-income households with rental assistance for one (1) year and security deposit**
- **Homebuyer Assistance Program (HAP) – Staff will be accepting applications for the City’s HAP, which will assist with up to \$14,500.00 for downpayment and closing cost towards the purchase of a new home within the City of Galveston**
- **Monitoring Review – Staff will conduct desk audits on CDBG funded City Departments Projects to ensure that the activities and expenditures are eligible, allowable, and conforming to the grant**
- **Staff will enter all project accomplishments into HUD’s Integrated Disbursement and Information System (IDIS)**
- **Training/Webinars – (HUD Regulatory Requirement)**
- **Staff will participate in HUD training/Webinars**
- **Public Outreach**
- **Staff will attend the Gulf Coast Homeless Coalition monthly meeting**
- **Staff will attend the Galveston County Coordinated Entry Planning Entity (CEPE) meeting**

HUMAN RESOURCES



LAST MONTH'S ACCOMPLISHMENTS

- Conducted a new hire orientation session for two newly onboarded Transit Operators
- Completed all benefit changes made through Open Enrollment which will become effective January 1, 2025
- Thrilled to announce the rollout of Workday, our new [human resources/finance/operations] platform, to all City employees! This initiative is part of our commitment to improving efficiency, enhancing user experience, and streamlining how we manage key processes across the organization
- Held Civil Service Lateral Exams for the Police Department
- Hosted onsite/virtual Health Benefits Plan Board Meetings
- Continual involvement in processing employee new hires, promotions, salary changes, civil service activity, and unemployment hearings
- Continue support of City Departments in filling job vacancies



UPCOMING PROJECTS

- Continue support of City Departments in filling job vacancies

Information Technology



LAST MONTH'S ACCOMPLISHMENTS

- Mitigated security risks to the City's network by:
- Blacklisted 15 addresses/domains related to phishing or spam
- Cutover into production the Workday HCM and Payroll software solution
- Closing project activities on the Multiyear citywide AMI project
- Complete efforts on phase 1 of the switch replacement project – Replaced 50 EOL/EOS switches
- Tier 1 Support completed 294 technical support tickets
- Continued efforts on other open projects



UPCOMING PROJECTS

- Continue project efforts on the CAD/RMS software project and BPR sessions
- Continue project efforts on the workday ERP system implementation project – Phase 2 Financial System
- Continue project activities on the citywide security camera needs assessment and update project
- Deploy replacement firewall that serves the League City data center connection for the police department
- Deploy new patch management solution
- Kickoff annual surplus project
- Complete changes to public facing portals based on results of scans mitigating security risks
- Continue efforts on annual equipment refresh project for all city departments
- Kick off the traffic network switch replacement project

Information Technology

GIS Division



LAST MONTH'S ACCOMPLISHMENTS

- Completed Six (6) GIS map and data requests consisting of eleven hundred eighty (1180) items:
- Parcels: fix parcel labels in map
- Causeway Waterline: create map showing coordinates of project
- Sanitary Sewer Overflows: updated layer with November's data
- SORR: updated parks, schools, childcare facilities, and associated buffers and updated 2025 map
- Cemeteries: created or modified gravesite information for city-owned cemeteries
- Cemetery Project – captured 504 headstone Photos
- Completed four (4) GIS Support requests consisting of ten (10) items:
- Mean High Water: republish service
- Code Enforcement: fixed missing layer
- Portal: created portal accounts for users
- Portal Account: created account for user
- Portal and ArcGIS Online – Removed six (6) separated users
- Completed zero (0) Public Records Requests



UPCOMING PROJECTS

- ArcGIS Enterprise 11.3 upgrade
- 10.7.1 to 10.9.1 to 11.3 on GIS03 machines

ISLAND TRANSIT



LAST MONTH'S ACCOMPLISHMENTS

- [Fixed route ridership: 13,999](#)
- [Seawall route: 2,933](#)
- [Streetcar: 47](#)
- [Charter: 137](#)
- [Island Transit Report](#)



UPCOMING PROJECTS

- **Continue operations**

PARKS & RECREATION

PARKS & MAINTENANCE



LAST MONTH'S ACCOMPLISHMENTS

- Mowed grass and maintained litter from all City-Owned or City-Managed Parks, Ballfields and Facilities as well as main thoroughfares, Right-of-ways, City owned cemeteries and the I-45 feeder roads
- Secured and Monitored Park Facilities and Equipment
- Repaired park maintenance equipment
- Assisted Citizens in Locating Family Plots at All City Owned Cemeteries
- Cleaned graffiti in parks and playgrounds
- Marked all baseball and softball for league play.
- Worked on repairing parks that incurred damage from Hurricane Beryl
- Installed new outfield fencing and backstop netting at Bernard Davis Stadium
- Replaced shade structure fabric at Wright Cuneey
- Repaired brick wall at Broadway Cemetery
- Overseeded all baseball and softball fields with rye grass
- Delivered park benches for Dickens
- Received parts to repair playground equipment



UPCOMING PROJECTS

- Continue Parks Package 5 Projects
- Install shade structures over bleachers at Hooper Field
- Repair playground equipment at Schreiber, Menard and Crockett Park
- Installing new lighting at Gus Allen Sr. Dog Park
- Installing new lighting at Dr. Jackie Cole West End Dog Recreation Area
- Installing new lighting at Menard Park
- Installing additional parking opportunities at Menard Park
- Install new parking lot at Hooper Field
- Install new fencing at Broadway Cemetery
- Remove Christmas Trees at City Hall and Historic Water and Electric Light Community Center
- Park Concessions and Pocket Park Concessions RFP Opening
- Replace Windscreen at Menard Park Tennis Courts
- Install concrete path to handicap ramp to restroom at Lee and Joe Jamail Bay Park
- Schedule youth sports at various fields

RECREATION & ADMIN



LAST MONTH'S ACCOMPLISHMENTS

McGuire-Dent Membership Total Check-ins:

- Adults: 5528
- Seniors: 3145
- Youth (16-17): 194
- Military: 633

Wright Cuney Membership Total Check-ins:

- Adults: 101
- Seniors: 49
- Youth (5-17): 1106
- Held Community Meetings For/With: Parks and Recreation Advisory Board, Better Parks for Galveston, Cultural Arts Commission, Tree Committee and Galveston Ukulele Society.
- Continued After School Youth Programs at Wright Cuney Recreation Center
- Hosted Holiday Party for Youth Participants and Public on December 19th at Wright Cuney Recreation Center
- Amberly Mobley awarded "Rookie of the Year" by the Texas Recreation and Park Society East Region at their Winter Award Ceremony on December 12th.
- Taylor Gonzalez awarded two Photography Awards by the Texas Recreation and Park Society East Region at their Winter Award Ceremony on December 12th.
- Staff spent time learning new Workday system



UPCOMING PROJECTS

- Continue to Review & Update Programs, Policies, and Procedures
- Resurface Locker Room flooring at McGuire Dent
- Installing new lighting at Skate Park and Tennis Courts at Menard Park
- Install new picnic tables at McGuire Dent and Wright Cuney
- Repairs to playground equipment at Menard Park
- Additional Parking Opportunities at McGuire-Dent Recreation Center

AQUATICS



LAST MONTH'S ACCOMPLISHMENTS

- Pools are closed for the season.
- Staff are working on next season's activities and programs.
- Continued off season maintenance.
- Working on New comprehensive Pool Brochure.
- The staff are offering Community & Staff CPR classes.
- Staff assisted with the Party in the Parks event at Wright Cuney.
- Polar Plunge registration opened.
- Offered Gift certificates for Christmas Gifts.

Current Memberships:

- Adult - 284
- Child - 118
- Senior - 181
- Military - 39
- Water Fitness - 0
- City Employee – 112 Daily Entrance: 0 (Closed)

Pool Transactions:

- Memberships \$0
- Activities & Programs \$800
- Concessions \$0
- Rentals \$0
- Training Classes \$0
- Expense Reimbursement \$0

Pocket Park 1 & 2:

- Pocket Parks last day was Sunday October 27, 2024, Will reopen in March.
- Staff are preparing for next season.

- Daily Beach Transactions: \$0
- Season Passes Sold: \$0
- Total Revenue: \$0



UPCOMING PROJECTS

- Plan for upcoming events department wide
- Overhaul and update acid room

PLANNING & DEVELOPMENT



LAST MONTH'S ACCOMPLISHMENTS

- Hosted two Pre-Development Meetings
- Staff attended the H-GAC's 2024 Fall Planning Workshop on the topic of Between Home and Work: How Third Places Help Build Inclusive Communities

Landmark Commission:

- 24LC-036 2400 Ave C Certificate of Appropriateness for Roof Terrace
- 24LC-037 1202 Ave H Certificate of Appropriateness for Rear Addition and Driveway
- 24LC-038 1401 Ave G Certificate of Appropriateness for Alterations
- 24LC-039 711 14th Certificate of Appropriateness for Removal of Addition

Planning Commission:

- 24P-045 2018 60th Street Revoke Planning Unit Development – Ord. 22-065

Zoning Board of Adjustment:

- 24Z-013 10717 FM 3005 Variance from HDDZ Street Edge Standards
- 24Z-014 12824 Toledo Variance - Lot Depth
- 24Z-015 11809 Charlie Special Exception - Front Setback

Beachfront Construction/Dune Protection Permits:

- 24BF-132 11345 Beachside Drive New Single-Family Residence

- 24BF-133 1923 Boddecker Dune Relocation
- 24BF-134 13034 JOHN REYNOLDS Permit for paver patio and after the fact for storage and shower under stairs
- 24BF-135 204 - Beach Renourishment CAP
- 24BF-136 Overflow parking connection and dune reshaping for beach access
- 24BF-137 11395 Beachside New single-family residence
- 24BF-138 4314 Palapa Cir Build a single-family residential home
- 24BF-139 4203 Vista Replace pilings
- 24BF-140 11354 Beachside Drive New single-family residence
- 24BF-141 25 Grand Beach New Single Family Residence
- 24BF-142 17731 Glei Erosion Control Structure - Bulkhead

Planning Administration:

- 24LTU-013 2309 Ave B A-frame sign only
- 24PLAT-00028 24410 SAN LUIS PASS RD

Reconfigure two lots

- 24PLM-00161 1028 Seawall Coin ops
- 24PLM-00162 2516 Ave C 2024 Dickens on the Strand
- 24PLM-00163 1309 39th 9x machines
- 24PLM-00164 3902 Ave J 2025 renewal - Tacos el Faraon
- 24PLM-00165 2501 Ave J 2025 renewals - 2 locations
- 24PLM-00166 3825 Ave J Coin Ops
- 24PLM-00167 7200 Heards Zoning Letter - Type A
- 24PLM-00168 4502 Seawall Mono Tacos y Mas
- 24PLM-00169 3324 Ave J 2025 renewal - Golden Rooster
- 24PLM-00170 2302 Ave B West End Glass
- 24PLM-00171 1110 23rd Galveston Bagel Co.
- 24PLM-00172 4120 Seawall 2025 Renewal
- 24PLM-00173 2728 Ave J Coin Ops
- 24PLM-00174 5102 Ave J Concession - El Sabor del Taco
- 24PLM-00175 911 41st Taqueria El Jardin
- 24PLM-00176 9030 Seawall Hurricane Cowboy Food Truck
- 24PLM-00177 17200 FM 3005 Arney's Bayside Grill
- 24PLM-00178 2302 Ave B Hansons Honey
- 24PLM-00179 3200 Ave J Concession - Taqueria Flores
- 24PLM-00180 9036 Seawall Concession - Hanson's Honey
- 24PLM-00181 3428 Seawall Concession - Taqueria Sabrozona
- 24PLM-00182 5027 Ave J
- 24PLM-00183 2203 61st Tacos El Flaco
- 24PLM-00184 6702 Seawall 2025 renewals (crane machines)
- 24PLM-00185 2323 Ave O B&B 2025 renewal
- CZC2024-22 2424 Ave C CoZC for change of ownership only (Retail-Commercial)
- CZC2024-23 1502 Bayou Shore CoZC - Home-based Occupation

BUILDING DIVISION



LAST MONTH'S ACCOMPLISHMENTS

- [Inspections Completed](#)
- [Permits Issued](#)



POLICE DEPARTMENT



LAST MONTH'S ACCOMPLISHMENTS

- 515 reports taken
- 4310 calls for service
- 240 arrests
- 8 impaired driving arrests
- 71 COAST Team calls for service

- Total Group A Offenses:
- December 2024 - 273
- December 2023 - 274
- Percent Change – -0.36%

National Incident-Based Reporting System (NIBRS) Statistics:

- Crimes Against Persons
- December 2024 - 90
- December 2023 - 73
- Percent Change - 23.39%

- Crimes Against Property
- December 2024 - 149
- December 2023 - 155
- Percent Change – -3.87%

- Crimes Against Society
- December 2024 - 34
- December 2023 - 46
- Percent Change – -26.09%

- City of Galveston Police Department participated in the GPD Christmas Parade with 74 units
- City of Galveston Police Department Blue Santa provided nearly 700 toys for those less fortunate
- City of Galveston Police Department provided safety and security for a successful Dickens on the Strand
- City of Galveston Police Department assisted with the annual blood drive yielding 16 usable units



PUBLIC WORKS

RECYCLING



LAST MONTH'S ACCOMPLISHMENTS

- Recycling Division processed 55.13 tons of recyclable materials. Including 20.88 tons of paper, cardboard, and plastic, 20.89 tons of glass, and 13.36 tons of mixed metals and tin.
- Received \$10,661.64 in commodity rebates.
- Recycling Center had an estimated 23,337 visitors to the recycling center for the month of December.
- Provided curbside service for 284 community members.
- Continued optimization of the recycling center. We also improved our processes for streamlining, infrastructure for shelter in place situations, and logistics by improving the layout of our staging area and loading zone.
- Continued providing collection support for The Rosenberg Library, The Galveston Sheriffs Department, Shriners Hospital, and provided bale removal services.
- Completed weekly-pickup services of all Internal City Divisions, Galveston County Sheriffs Department, Galveston College, Galveston ISD, Private/Charter Schools in Galveston, and GISD Admin Offices.

Current Impact Data

2023-2024 Fiscal Year

- Total Commodity Sales: \$36,514.84
- Diversion Savings: \$30,429.03
- Total Tonnage: 163.37
- Landfill Cubic Yards Saved: 3,901.73
- Visitor Usage to the Facility: 70,132
- Curbside Service Usage: 284

MUNICIPAL SERVICES



LAST MONTH'S ACCOMPLISHMENTS

- Installed 10 water taps and 10 sewer taps.
- Repaired 37 distribution system leaks, investigated 20 property owner leaks, and responded to 5 low water pressure complaints.
- Line cleaning crews have cleaned 5,705 feet of collection system sewer main; removing 94,856 pounds of debris.
- The sewer construction installed 7 cleanouts and rehabilitated 980 linear feet of sewer main using trenchless technology around the island.



UPCOMING PROJECTS

- The hydrant crew will be replacing various fire hydrants around the island.
- The sewer construction crew will be repairing cave ins around the island.
- The trenchless sewer rehabilitation crew will be UV lining sanitary mains throughout the island.



VIEW REPORTS

[Click here to view the monthly report for Municipal Utilities](#)

STREETS & TRAFFIC



LAST MONTH'S ACCOMPLISHMENTS

- Repaired 90 potholes
- Completed 10 utility cuts
- Mill and Overlay crew paved 1 block
- All Street Name Signs installed up to 37th Street
- Continuation of Reflective Backplate Initiative
- Dickens on the Strand and Santa Hustle special events



UPCOMING PROJECTS

- Continue working on CDBG projects and utility cuts
- Beach to Bay project continuation.
- Install Street name signs from 37th street up to 41st street
- Continuation of Reflective Backplate Initiative

SANITATION



LAST MONTH'S ACCOMPLISHMENTS

- Sanitation provided staff and equipment to support the Dickens on the strand event. We deposited 8.70 tons. To the transfer station from the Event.
- Sanitation crews completed 537 total requests for service.
- Sanitation crews made 409 trips to the Transfer Station.
- Deposited 2,100.40 tons (4,200,800. lbs) of trash/garbage at the Transfer Station.



UPCOMING PROJECTS

- Continue operations



VIEW REPORTS

[Click here to view the monthly report](#)

SCHOLES AIRPORT



LAST MONTH'S ACCOMPLISHMENTS

- **Airport Advisory Committee Meeting:** The Airport Advisory Committee met on December 10, 2024. The Committee approved the revisions to the Airport Ground Lease Policy, discussed airport projects, and received the monthly fuel, operations, and budget reports.
- **Facility Maintenance Repairs:**
 - Install a new hydraulic gate operator at Fire Station 4.
 - Started sheetrock repairs at the airport maintenance shop and Hangar 70
 - Replace the door track on Hangar 28, Unit 6

December Fuel Flowage Report:

- December's fuel flowage was 117,072 gallons, up 8.9% over last December.
- FY 2025 Year-to-date fuel flowage is 383,080 gallons, up 37.8% over last year at the same time.

Air Traffic Operations Report:

- December's traffic during tower operating hours is 2,786 operations, down 6% over last December's 2,961 operations.
- Operations averaged 143 per day, with peak operations on November 23, with 393 operations.
- FY 2025 Year-to-date operations are 12,164, up 90.7% over last year at the same time. This number includes 536 operations done while the tower is closed.

December Leases Signed

- Hangar: 2
- Office: 1
- **December Airport Information Request:** We handled 43 requests for information related to airport operations in December 2024.
 - 1) Airline service: 31 (72%)
 - 2) Aircraft Rental: 0 (0%)
 - 3) Flight Instruction: 2 (5%)

- Lease Hangar Space: 2 (5%)
- Vehicle parking: 1 (2%)
- Complaint: 1 (2%)
- *Other: 6 (14%)
- *Other includes shuttle service, employment, office space rental, drones, rainfall amounts, fees, and restaurant requests.



UPCOMING PROJECTS

- **Airport Lease Policy:** On January 23, 2025, we anticipate requesting City Council approval of Change 1 to the Airport Ground Lease Policy.
- **Airport Advisory Committee Meeting:** The Airport Advisory Committee will meet on February 11, 2025. The Committee will discuss airport projects and receive the monthly fuel, operations, and budget reports.
- **Facility Maintenance Repairs:**
- Additional roof repairs to Hangar 70
- Complete office repairs at the airport maintenance shop and Hangar 70