



NOVEMBER 2024

CITY MANAGER'S REPORT

WWW.GALVESTONTX.GOV/CITYMANAGERSREPORT

A MESSAGE FROM OUR CITY MANAGER



Nearly all new water meters have been installed across the city and I encourage residents to sign up for the EyeonWater app to easily track their water bills and usage.

The City has invested in improvements to its water infrastructure, including through the new water meter system and the smart meter tracking. With the new system, residents can view daily, weekly, monthly and yearly usage activity and even set up for alerts to be notified of possible leaks.

The city first rolled out the new app in 2023, however, it was only available to customers who had a new water meter installed and meter installations were ongoing. Now nearly all customers are eligible to download and use the app.

To use the new features, download the “Eyeo-

nWater” app from the app store and follow the prompts to connect to your account. I use the app regularly at my home and it helped me discover a water hose that was accidentally left on. These alerts improve the customer experience while also reducing calls to the municipal services department, speeding up resolution time, and avoiding high bill adjustments. The app is free for all users.

The new meters also give the city the ability to remotely cut off water services, rather than manually. This is very beneficial in the event of an emergency situation or water line break. They also provide a more energy efficient, accurate and cost-effective way to read meters.

*Sincerely,
Brian Maxwell*

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CITY MARSHAL



LAST MONTH'S ACCOMPLISHMENTS

- 19: Court cases heard in Municipal Court
- 1: Housing Abatement cases heard in Municipal Court
- 20: Public Nuisances abated
- 26: Complaint based cases
- 316: Self-initiated cases
- 67: Complaints received
- 2188: Resolved
- 2597: Total investigations
- 31: Vehicles towed
- 73: Vehicles red tagged
- 22: Residential Parking Permits issued
- 30: Visitors passes
- 69: Golf Carts permitted
- Long Term Parking Permits: 1 issued
- Regular Parking Violations: 3,610 citations
- 1: Properties cited for No Permit
- Department Received in Payments-
- Golf Carts- \$ 1,675.00
- Alarms- \$ 2,125.00
- Ground Transportation - \$ 535.00
- Long Term Parking Payment – \$ 10.00
- Staff assisted during the Lone Star Rally event and enforcement was as follows:

- Parking Citations- 527
- City Ordinance Violations- 59
- Written Warnings- 5
- Verbal Warnings- 86
- Total # of TOWS- 36
- Warrant Arrest-1
- Warrants cleared- 8
- Felony Arrest-1
- Agency Assists-5
- DWI Arrest (turned over to DPS)- 1



UPCOMING PROJECTS

- Staff available to work holiday functions



VIEW REPORTS

- Click here for the [City Parking Revenue](#)
- Click here for the [Park Board Parking Revenue](#)
- [Ground transportation report](#)
- [Code Enforcement Report](#)

COMMUNITY OUTREACH



LAST MONTH'S ACCOMPLISHMENTS

- Informed the public about City events, outreach & campaigns via social media, press releases and website. This included responding to media requests and updating the city website
- Created daily content for city social media channels to inform the public about city-related events
- Prepared the City Manager's Report
- Provided audio/visual assistance for City Council, planning commission, and landmark commission
- Represented the city at various community events and meetings and solicited public feedback
- Assisted with several departmental requests for promotional materials, planning public meetings and updating the website
- Educated the public about numerous fall events, including the Lone Star Rally
- Planned multiple holiday events, including the employee holiday party and the Christmas party at the Wright Cuney Recreation Center



UPCOMING PROJECTS

- Website redesign
- 2025 Communications Plan

SPECIAL EVENTS

LAST MONTH'S ACCOMPLISHMENTS

- October 31, 2024 to November 3, 2024 – Lone Star Rally
- November 28, 2024 – Turkey Trot

UPCOMING PROJECTS

- December 6-8, 2024 – Dickens on the Strand
- December 7, 2024 – Our Lady of Guadalupe Procession
- December 22, 2024 – Santa Hustle Half Marathon & 5K

LEGISLATIVE AFFAIRS



VIEW REPORTS

- [Legislative Report November 1](#)
- [Legislative Report November 8](#)
- [Legislative Report November 15](#)
- [Legislative Report November 23](#)

FACILITIES



LAST MONTH'S ACCOMPLISHMENTS

- Ongoing Life Safety Inspections at all City Facilities
- Ongoing maintenance on the Rosenberg Tree Lights.
- Phase IV of the Seawall Illuminated Project is underway.
- On going preventative maintenance on the various HVAC systems
- Installed Christmas wreaths on the Causeway monument signs
- Handled and completed 296 work orders



UPCOMING PROJECTS

- Ongoing maintenance on the Rosenberg tree lights.
- Completion of the Life Safety Inspections at all City Facilities
- Putting up Christmas Wreaths on the Causeway monument signs.
- Phase IV of the Seawall Illuminated Project in progress.
- Continuing the Life Safety Inspections



FINANCE

BUDGET



LAST MONTH'S ACCOMPLISHMENTS

- Rolled Encumbrances and Budget Carry Forward in Banner Financial System.
- Prepare 4th Quarter Budget Report



UPCOMING PROJECTS

- Distribute 4th Quarter Budget Report.
- Prepare 4th Quarter FY2024 Budget Amendment.
- Publication and distribution of the FY2025 Adopted Budget
- Begin training for Budget portion of new ERP System

MUNICIPAL COURT



LAST MONTH'S ACCOMPLISHMENTS

- View the report [here](#)

PURCHASING



LAST MONTH'S ACCOMPLISHMENTS

- Advertised RFP 25-03 Audit Services for Police Pension Board
- Advertised Bid 25-03 OEM Parts
- Advertised Bid 25-04 Rental Equipment
- Opened RFP 25-02 Stop Loss
- Opened Bid 25-03 OEM Parts
- Opened Bid 25-04 Rental Equipment

VIEW
REPORTS • View the report [here](#)

UPCOMING PROJECTS

- Drafting Sanitary Lift Stations Package
- Drafting Solicitation for Construction of the 14th Street Pump Station
- Drafting Solicitation for City Airport Property off 99th Street
- Drafting Solicitation for City Hall East Side Terracotta Stone Work Repairs and Waterproofing
- Drafting Solicitation for 10 Mile elevated Road Storage Tank
- Drafting Solicitation for Storage Tank Rehab UTMB
- Drafting solicitation for Storage Tank Rehab 59th Street
- Drafting solicitation for Exterior Airport Terminal Building Repairs
- Drafting solicitation for South Shore Pump Station – Owner's Rep Services
- Drafting solicitation for Stewart Beach Park Pavilion
- Drafting Solicitation for Architectural / Engineering Services for General Aviation Terminal
- Drafting Solicitation for Traffic Signals: 16th and 33rd Harborside
- Drafting Solicitation for Annual Street Materials Concrete Only
- Drafting Solicitation for Laboratory Testing – Wastewater Treatment Plants
- Drafting Contract for Isla Del Sol Pump Station & GST

- Drafting Solicitation for Traffic Signals @ 33rd & Seawall and 75th and Seawall
- Drafting Contract for African American Heritage Survey
- Drafting Solicitation for Automatic License Plate Recognition (ALCR) Camera
- Drafting Solicitation for Moisture Control and Remediation Services
- Drafting Contract for Broadway Cemetery Brick Wall Repairs
- Drafting Contract for Broadway Cemetery Fencing
- Drafting Contract for Playground Repairs at Crockett Park
- Drafting Contract for Playground Repairs at Menard Park
- Drafting Contract for Lindale Park Fencing
- Drafting Solicitation for Park Concessions at Pocket Park 1, Pocket Park 3, Fort Crocket and Lassie League
- Drafting Solicitation for Lasker Park Tennis Court Resurfacing / Renovation
- Drafting Contract for Lasker Park Fencing
- Drafting Solicitation for Bernard Davis Stadium – Equipment Garage Replacement
- Drafting Solicitation for Bernard Davis Stadium – Dugout Rebuilds
- Drafting Solicitation for Seawall Multi-Modal Pathway
- Drafting Contract Professional Services Karankawa Beach Drainage
- Drafting Contract for Construction Phase Services for LS's 6, 8 & 26
- Drafting Solicitation for Ground Storage Tank Replacement @ Fleet Maintenance Facility

CUSTOMER SERVICE



LAST MONTH'S ACCOMPLISHMENTS

- Installed 26,262 AMI meters in Beacon (inception to date)
- 10,241 customers signed up for the Eye on Water app

Performance Measures	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Meters re-read manually	321	602	1,621	788	573
Adjustments	2,003	2,375	2,480	2,598	213
Adjustments (\$\$\$)	\$ 373,460	\$ 208,133	\$ 281,237	221,117	25,022
Water Bills emailed	73,149	75,338	84,439	92,731	7,878
Water Bills Mailed Out	245,009	233,831	227,760	216,389	17,757
Outstanding "water concern" emails received	323	281	138	132	10
Outstanding "water concern" emails completed	306	210	119	110	8
Service Orders	18,437	18,967	21,243	20,466	1,513
New Customer connections	3,483	3,660	3,272	2,949	211



UPCOMING PROJECTS

- Encourage customers with AMI meters to enroll in Eye on Water
- Continue to encourage e-bills and autopay

ACCOUNTING



LAST MONTH'S ACCOMPLISHMENTS

Performance Measures	FY2021 ACTUAL	FY2022 ACTUAL	FY2023 ACTUAL	FY2024 ACTUAL	FY2025 ACTUAL
Number of vendor payments completed	5,926	5,039	5,350	5,901	914
Number of checks as percent of total vendor payments	75.41%	74.94%	71.98%	70.31%	69.47%
Number of electronic payments as a percent of total vendor payments	24.59%	25.06%	28.02%	29.69%	30.53%
Number of funds managed	124	126	137	139	139
Investment Portfolio (Millions)	\$150	\$162	\$233	\$222	\$223
Interest Earned (Thousands)	\$81	\$173	\$8,373	\$8,768	\$546
Number of bank accounts reconciled	34	34	35	35	35
Ike FEMA PW's in Audit with FEMA			33	4	2
Ike FEMA PW's in Audit with TDEM/State			1	0	1
Ike FEMA projects in progress			1	1	0
Ike FEMA projects closed by FEMA/TDEM			484	514	516
Total Ike FEMA Projects			519	519	519
Hurricane Harvey FEMA PW's Closed by FEMA/TDEM			27	27	27
Hurricane Harvey FEMA PW's in audit with FEMA/TDEM			0	1	1
Hurricane Harvey FEMA PW projects in progress			1	0	0
Total Hurricane Harvey FEMA Projects			28	28	28
Total 2021 Winter Storm FEMA projects closed by FEMA/TDEM			6	7	5
Total 2021 Winter Storm FEMA PW's in Audit with FEMA/TDEM			1	0	2
Total 2021 Winter Storm FEMA projects in progress			0	0	0
Total 2021 Winter Storm FEMA projects			7	7	7



UPCOMING PROJECTS

- Work on year end closing checklist and procedures
- Gravity application version upgrade go-live implementation for FYE24
- Continue to work with ERP implementation for Phase II-Finance

FIRE DEPARTMENT



LAST MONTH'S ACCOMPLISHMENTS

ACCIDENT JAWS ROLLOVER RESCUE	1	0.1%
ACCIDENT MAJOR	54	8.1%
ASSIST BY FIRE	88	13.2%
CHOKING	1	0.1%
DROWNING / DIVING / SCUBA ACC	4	0.6%
DUMPSTER TRASH FIRE	1	0.1%
ELECTRICAL PROBLEMS SPARKS	4	0.6%
FIRE ALARM	100	15.0%
FIRE OUTSIDE	8	1.2%
FIRST RESPONDERS	287	43.0%
GAS LINE BREAK LEAK	4	0.6%
GRASS	2	0.3%
HAZMAT	1	0.1%
PENETRATING TRAUMA	1	0.1%
POWER LINES DOWN TRANSFORMER	12	1.8%
RESCUE	17	2.5%
SMELL OF SMOKE GAS INSIDE	16	2.4%
SMELL OF SMOKE GAS OUTSIDE	13	1.9%
STRUCTURE FIRE	15	2.2%
UNCONSCIOUS	36	5.4%
VEHICLE FIRE	1	0.1%
WASHDOWN	1	0.1%
Total:	667	100.0%



UPCOMING PROJECTS

- Labor/Management Meeting
- PIV-I Program through TDEM (digital credentials during emergencies)
- TIFMAS Manual Update (GFD Wildland Fire)
- Joint Safety and Security for Galveston Trolleys
- Ventilation/Roof Operations Training
- GISD Safety and Security

FLEET



LAST MONTH'S ACCOMPLISHMENTS

- Total rolling stock count: 623
- Total pieces of assets with work orders - 214
- Total work orders - 424
- Repairs from PM's Services - 31
- General Repairs - 424
- Accident Repairs - 7
- Other Repairs - 5
- Vandalism - 0
- Road Calls - 71
- Add On Item - 8
- Preventive Maintenance Services - 87
- Warranty - 9
- Non-Vehicle Repair - 0
- Provided 58,947 gallons of fuel for the city and outside organizations.
- 1 City gallons \ 32,507
- 101 Galveston County gallons \ 3,908
- 201 Parks Board gallons \ 4,360
- 301 Port of Galveston gallons \ 2,770
- 401 Jamaica Beach gallons \ 438
- 501 Bayou Vista gallons \ 441
- 601 Galv County Health District \ 2,288
- 701 Navigation District gallons \ 21
- 801 Tiki Island \ 381
- New decals for older fleet vehicles with new designs
- Updating GPS systems in some new city units
- Received 3 new fleet units during the month



UPCOMING PROJECTS

- Continue fleet services

GRANTS & HOUSING



LAST MONTH'S ACCOMPLISHMENTS

- Financial Management – (HUD Regulatory Requirement)
- Facilitated review of project accounts for allowable and allocable expenditures and preparation of adjustments as needed for development of program drawdowns to reimburse the City
- Completed Program draws
- CDBG - \$679,027.76
- Tenant-Based Rental Assistance Program (TBRA) – (HUD Regulatory Requirement)
- To date, assisted a total of 123 LMI households with rental assistance for one (1) year and security deposit
- Staff determined two (2) low-income households eligible for assistance
- Staff performed one (1) Housing Quality Standards inspection and one (1) re-inspection
- Staff issued two (2) coupons for rental housing assistance
- Staff received applications and are processing intake reviews
- Monitoring Review – (HUD Regulatory Requirement)
- Staff conducted desk audits on CDBG funded City Departments Projects to ensure that the activities and expenditures are eligible, allowable, and conforming to the grant
- Entered all project accomplishments into HUD's Integrated Disbursement and Information System (IDIS)
- HOME -American Rescue Plan (HOME-ARP) – (HUD Regulatory Requirement)
- Staff developing the policy and procedures for the HOME-ARP Program
- Training – (HUD Regulatory Requirement)
- Staff participated in the CDBG Timeliness Workshop
- Technical Assistance
- Provided assistance for 74 homeowners with housing information, 20 homebuyers for homebuyer assistance program, 59 inquiries for Galveston County housing program, and over 154 phone inquiries for rental assistance
- Public Outreach
- Staff attended the Gulf Coast Homeless Coalition monthly meeting
- Staff attended Galveston County Coordinated Entry Planning Entity (CEPE) zoom meeting



UPCOMING PROJECTS

- **2023 Street Project – (HUD Regulatory Requirement)**
- **Begin Environmental Review process**
- **CDBG-CV CARES Act Funding – (HUD Regulatory Requirement)**
- **Staff will start reallocation funds process**
- **HOME Program-American Rescue Plan (ARP) – (HUD Regulatory Requirement)**
- **Release funding application HOME-ARP funds**
- **Staff will continue preparing the documents for the HOME-ARP Program**
- **Financial Management – (HUD Regulatory Requirement)**
- **Staff will facilitate review of project accounts for allowable and allocable expenditures and preparation of adjustments as needed for development of program drawdowns to reimburse the City**
- **Staff will submit the Cash on Hand Report to HUD**
- **Tenant-Based Rental Assistance Program (TBRA) – (HUD Regulatory Requirement)**
- **Staff will continue to accept, review and process application submitted under the TBRA Program. This program will assist qualified low-income households with rental assistance for one (1) year and security deposit**
- **Homebuyer Assistance Program (HAP) – (HUD Regulatory Requirement)**
- **Staff will be accepting applications for the City's HAP, which will assist with up to \$14,500.00 for downpayment and closing cost towards the purchase of a new home within the City of Galveston**
- **Monitoring Review – (HUD Regulatory Requirement)**
- **Staff will conduct desk audits on CDBG funded City Departments Projects to ensure that the activities and expenditures are eligible, allowable, and conforming to the grant**
- **Staff will enter all project accomplishments into HUD's Integrated Disbursement and Information System (IDIS)**
- **Training/Webinars – (HUD Regulatory Requirement)**
- **Staff will participate in HUD training/Webinars**
- **Public Outreach**
- **Staff will attend the Gulf Coast Homeless Coalition monthly meeting**
- **Staff will attend the Galveston County Coordinated Entry Planning Entity (CEPE) meeting**

HUMAN RESOURCES



LAST MONTH'S ACCOMPLISHMENTS

- **Held two New Hire Orientations. Hired Six (6) New Employees. 1 Police Officer, 1 Parks Maintenance Worker, 1 Airport Maintenance Technician, and 4 D/C Technician Trainees.**
- **Held our annual Open Enrollment for the City's Health Plans.**
- **Attended virtually US EEOC webinar for employers on FMLA.**
- **Held Civil Service Lateral Exams for the Police Department.**
- **Hosted onsite/virtual Health Benefits Plan Board Meetings.**
- **Continual involvement in processing employee new hires, promotions, salary changes, civil service activity, and unemployment hearings.**



UPCOMING PROJECTS

- **Continue support of City Departments in filling job vacancies**

Information Technology



LAST MONTH'S ACCOMPLISHMENTS

- Mitigated security risks to the City's network by:
- Blacklisted 24 addresses/domains related to phishing or spam
- Responded to one public information request
- Tier 1 Support completed 230 technical support tickets
- Completed audio upgrade to RM204
- Stood up technical components for conference capabilities in 4th Floor Conference Room
- Continued efforts on other open projects



UPCOMING PROJECTS

- Continue project efforts on the CAD/RMS software project and BPR sessions
- Continue project efforts on the workday ERP system implementation project – Phase 1
- Continue project activities on the AMI project
- Continue project activities on the citywide security camera needs assessment and update project
- Deploy replacement firewall that serve the League City data center connection for the police department
- Deploy new patch management solution
- Kickoff annual surplus project
- Complete changes to public facing portals based on results of scans mitigating security risks
- Continue efforts on annual equipment refresh project for all city departments
- Continue efforts on the switch replacement project
- Kick off the traffic network switch replacement project
- Design and deploy 4th floor Conference A/V solution

Information Technology

GIS Division



LAST MONTH'S ACCOMPLISHMENTS

- Completed nine (9) GIS map and data requests consisting of six hundred eighty two (682) items:
- City of Galveston Water Service Line Status Map - Published map and Feature Layers to public GIS Hub
- CUSI Unknowns - Provided legal descriptions for unknown addresses from CUSI
- Aerial Imagery - rebuilt and republished Image services for aerial basemaps
- WasterWater Treatment Plant. Existing Wastewater System Map
- Parks with Hurricane Beryl Damage: Created data files and maps showing coordinates of parks that suffered Hurricane Beryl damage
- Code Enforcement: Updated labels in map
- Property Owner Notification: Made a 20% determination in planning case
- Cemeteries: created or modified 595 gravesites information for city-owned cemeteries
- Sanitary Sewer Overflows: Updated overflows with data from September 2024
- Completed eight (8) GIS Support requests consisting of ten (10) items:
- Created four (4) Portal accounts
- Parcel layer: helped two (2) users set up parcel layer in maps
- Zoning and Landmarks: Reconciled and posted updates
- AGOL: Helped user with login issue



UPCOMING PROJECTS

- ArcGIS Enterprise 11.3 upgrade
- 10.7.1 to 10.9.1 to 11.3 on GIS03 machines

ISLAND TRANSIT



LAST MONTH'S ACCOMPLISHMENTS

- [Fixed route ridership: 14,512](#)
- [Seawall route: 2,459](#)
- [Streetcar: 597](#)
- [Charter: 352](#)
- [Island Transit Report](#)



UPCOMING PROJECTS

- **Continue operations**

PARKS & RECREATION

PARKS & MAINTENANCE



LAST MONTH'S ACCOMPLISHMENTS

- Mowed grass and maintained litter from all City-Owned or City-Managed Parks, Ballfields and Facilities as well as main thoroughfares, Right-of-ways, City owned cemeteries and the I-45 feeder roads
- Secured and Monitored Park Facilities and Equipment
- Repaired park maintenance equipment
- Assisted Citizens in Locating Family Plots at All City Owned Cemeteries
- Cleaned graffiti in parks and playgrounds
- Marked all baseball and softball for league play.
- Marked Youth Soccer Fields at Menard Park and Buccaneer Field and Bocce Ball Lines at Menard Park
- Installed new infill to turf at Lassie League Complex
- Delivered park benches for Christmas Tree Lighting at Saengerfest
- Installed Christmas Trees at City Hall and Historic Water and Electric Light Community Center
- Staff competed in the Texas Recreation and Park Society East Region Maintenance Rodeo.



UPCOMING PROJECTS

- Continue Parks Package 5 Projects
- Install shade structures over bleachers at Hooper Field
- Replace bleacher at Hooper Field
- Install new outfield fencing at Bernard Davis Stadium
- Install new backstop netting at Bernard Davis Stadium
- Replace shade structure fabric at Wright Cuney
- Awaiting parts to repair playground equipment at Schreiber, Menard and Crockett Park
- Installing new lighting at Gus Allen Sr. Dog Park
- Installing new lighting at Dr. Jackie Cole West End Dog Recreation Area
- Installing new lighting at Menard Park
- Installing additional parking opportunities at Menard Park
- Install new parking lot at Hooper Field
- Repair brick wall at Broadway Cemetery
- Install new fencing at Broadway Cemetery
- Overseeding all baseball and softball fields with rye grass

RECREATION & ADMIN



LAST MONTH'S ACCOMPLISHMENTS

McGuire-Dent Membership Total Check-ins:

- Adults: 5318
- Seniors: 3007
- Youth: 198
- Military: 553

Wright Cuney Membership Total check-ins:

- Adults: 73
- Seniors: 45
- Youth: 927
- Held Community Meetings For/With: Parks and Recreation Advisory Board, Better Parks for Galveston, The Families, Children & Youth Board, Cultural Arts Commission, Tree Committee and Galveston Ukulele Society.
- Continued After School Youth Programs at Wright Cuney Recreation Center
- Wrote an EPA grant for Shield Park with Vision Galveston



UPCOMING PROJECTS

- Continue to Review & Update Programs, Policies, and Procedures
- Resurface Locker Room flooring at McGuire Dent
- Installing new lighting at Skate Park and Tennis Courts at Menard Park
- Install new picnic tables at McGuire Dent and Wright Cuney
- Repairs to playground equipment at Menard Park
- Repairs to shade structure at Wright Cuney
- Additional Parking Opportunities at McGuire-Dent Recreation Center

AQUATICS



LAST MONTH'S ACCOMPLISHMENTS

- Pools closed for the season in the middle of October will reopen in April.
- Staff are working on next season's activities and programs.
- Major cleaning of the Pump Room and Storage Areas.
- Staff working on updating the Emergency Action Plans for the facility.
- Staff working on new signage for the facility.
- Continued update of first aid and uniform inventory.
- Continued General Maintenance.
- Started off season maintenance.
- Trained with Public Information Office on how to update and change website.
- Started weekly Tuesday meetings with Aquatic team.
- Met with Parks and Recreation team to discuss and plan a December event.
- Working on New comprehensive Pool Brochure.
- Working on calendar for the 2025 season.
- Activities & Programs \$0
- Concessions \$0
- Rentals \$840.00
- Training Classes \$0
- Expense Reimbursement \$0
- Pocket Park 1 & 2
- Pocket Parks last day was Sunday October 27, 2024, Will reopen in March.
- Staff are preparing for next season.
- Daily Beach Transactions: \$0
- Season Passes Sold: \$0
- Total Revenue: \$0

Current Memberships:

- Adult - 284
- Child - 118
- Senior - 181
- Military - 39
- Water Fitness - 0
- City Employee – 115
- Average Daily Attendance for month: 0 (Closed)
- Pool Transactions for November:
- Memberships \$204.00



UPCOMING PROJECTS

- Plan for upcoming events department wide
- Overhaul and update acid room

PLANNING & DEVELOPMENT



LAST MONTH'S ACCOMPLISHMENTS

- Hosted one Pre-Development Meeting
- Staff attended a webinar hosted by the National Alliance of Preservation Commission on Practical Solutions to Legal Issues for Commissions
- Adriel Montalvan left the City of Galveston for a new position
- Landmark Commission:
 - 24LC-032 1019 Ave I Certificate of Appropriateness for alterations including removal of infill and restoration of side porch; removal of railing on porch roof; and demolition of small rear addition.
 - 24LC-033 1522 Ave H License to Use Recommendation for EV Charger
 - 24LC-034 1728 Ave F Certificate of Appropriateness for a new Garage
 - 24LC-035 1115 Ave H Certificate of Appropriateness for a Garage Apartment
- Planning Commission:
 - 24P-042 101 14th Planned Unit Development for “Restaurant, Drive-Through”, “Electric Vehicle Charging Station”, and “Parking Lot, Commercial Surface Parking Area”
 - 24P-043 2529 Ave I Alley Abandonment
 - 24P-044 1522 Ave H License to Use for EV Charger
- Zoning Board of Adjustment:
 - 24Z-010 510 23rd Lot Area Variance (510 23rd Street, Front & Rear)
 - 24Z-011 2627 Ave J Lot Width and Lot Depth Variances
 - 24Z-012 3506 Petite Variance - Lot Depth
- Beachfront Construction/Dune Protection Permits:
 - 24BF-116 4230 Maison Rouge Emergency Stabilization and Repair of Damaged Habitable Structure and Ground Floor Enclosure. Including Construction of Wood Decking or Stairs and Placement of Beach-Quality Sand
 - 24BF-117 4251 Sandpiper “Emergency Repairs Application for Emergency Stabilization of the structure and Repair of Damaged Habitable Structure and Ground Floor Enclosure. Including Construction of Wood Decking or Stairs and Placement of Beach-Quality Sand”
 - 24BF-118 11207 Schwartz New single-family residence
 - 24BF-119 4120 Hershey Beach Dune Restoration
 - 24BF-120 11831 Sunbather Dune Resto-

POLICE DEPARTMENT



LAST MONTH'S ACCOMPLISHMENTS

- 583 reports taken
- 4598 calls for service
- 288 arrests
- 17 impaired driving arrests
- 73 COAST Team calls for service

National Incident-Based Reporting System (NIBRS) Statistics:

Crimes Against Persons

- November 2024 - 112
- November 2023 - 85
- Percent Change - 31.76%

Crimes Against Property

- November 2024 - 137
- November 2023 - 142
- Percent Change – -3.52%

Crimes Against Society

- November 2024 - 45
- November 2023 - 52
- Percent Change – -13.46%

Total Group A Offenses:

- November 2024 - 294
- November 2023 - 279
- Percent Change – 5.38%

- City of Galveston Police Department participated with Galveston Philanthropitch
- City of Galveston Police Department Blue Santa has signed up a little under 1000 children to receive gifts
- City of Galveston Police Department coordinated another blood drive with the Elks Lounge to raise funds to provide smiles for the youth of Galveston



PUBLIC WORKS

RECYCLING



LAST MONTH'S ACCOMPLISHMENTS

- Processed 34.19 tons of recyclable materials. Including 33.33 tons of paper, cardboard, and plastic, 0 tons of glass, and 0.87 tons of mixed metals and tin.
- Received \$5,492.19 in commodity rebates.
- The Recycling Center had an estimated 23,443 visitors to the recycling center for the month of November.
- Provided curbside service for 282 community members.
- Continued optimization of the recycling center. We also improved our processes for streamlining, infrastructure for shelter in place situations, and logistics by improving the layout of our staging area and loading zone.
- Continued providing collection support for The Rosenberg Library, The Galveston Sheriffs Department, Shriners Hospital, and provided bale removal services.
- Completed weekly-pickup services of all Internal City Divisions, Galveston County Sheriffs Department, Galveston College, Galveston ISD, Private/Charter Schools in Galveston, and GISD Admin Offices.

Current Impact Data

2023-2024 Fiscal Year

- Total Commodity Sales: \$25,853.20
- Diversion Savings: \$21,544.33
- Total Tonnage: 108.24
- Landfill Cubic Yards Saved: 3,435.70
- Visitor Usage to the Facility: 46,795
- Curbside Service Usage: 282

MUNICIPAL SERVICES



LAST MONTH'S ACCOMPLISHMENTS

- Installed 23 water taps, upgraded 6 water taps and 22 sewer taps.
- Repaired 66 distribution system leaks, investigated 18 property owner leaks, and responded to 8 low water pressure complaints.
- Line cleaning crews have cleaned 10,687 feet of collection system sewer main; removing 39,120 pounds of debris.
- SL-RAT crew have inspected 54 manholes and surveyed 25,700 feet of sewer mains.
- Hydrant crew has conducted maintenance on 70 fire hydrants and repaired 19 fire hydrants.
- Collection Crews repaired 3 cave ins on sanitary mains, repaired 20 sewer taps and completed rehabilitating the main between 33rd to 35th between Ave Q 1/2 and R



UPCOMING PROJECTS

- Hydrant crew will be assessing and repairing/rebuilding hydrants on the East End.
- The sewer construction crew will rebuild a manhole on Cadena Drive and fix several cave ins around the island.
- The SL-Rat Crew will continue proactive measures in Lasker Park.



VIEW REPORTS

[Click here to view the monthly report for Municipal Utilities](#)

STREETS & TRAFFIC



LAST MONTH'S ACCOMPLISHMENTS

- Filled 62 potholes.
- Completed 35 utility cuts.
- Paved 1,426 linear feet
- J-Box Installation on Broadway.
- Causeway & Broadway lighting repair.
- Biker Rally Special Event.
- Terramar sign installation project.
- 55th St stop bar, word stop, and red curb installation.
- Gas lamp repair for Strand.
- Traffic plans for Seawall buckling removal.
- Repainted red curbs on seawall between 81st-85th.



UPCOMING PROJECTS

- Mill and Overlay crew will be working on 77th Harborside to Broadway.
- Starting a new project on 61th T1/2.
- Continue fixing the bumps on the Seawall.
- Beach to Bay.
- Replace various service panels around the island.
- ILSN repair on Broadway.
- Dickens on The Strand.
- One-Way restoration.
- Street light repair initiative.

SANITATION



LAST MONTH'S ACCOMPLISHMENTS

- Sanitation provided staff and equipment to support the Lone Star rally in November. We deposited 21.6 tons. To the transfer station from the Rally.
- Sanitation crews completed 651 total requests for service.
- Sanitation crews made 400 trips to the Transfer Station.
- Deposited 1,944.25 tons (3,888,500. lbs.) of trash/garbage at the Transfer Station.



UPCOMING PROJECTS

- Continue operations



VIEW REPORTS

[Click here to view the monthly report](#)

SCHOLES AIRPORT



LAST MONTH'S ACCOMPLISHMENTS

Airport Facility Maintenance Repairs:

- Replaced hangar door wheels in Hangar 28, Unit 6.
- Permanent roof repairs to Hangar 73, which Hurricane Beryl damaged.

November Fuel Flowage Report:

- November's fuel flowage was 111,079 gallons, up 35.7% over last November.
- FY 2025 Year-to-date fuel flowage is 266,008 gallons, up 55.97% over last year at the same time.

Air Traffic Operations Report:

- November's traffic count is 4293 operations, up 44.6% over last November's 2,968 operations.
- Operations averaged 143 per day, with peak operations on November 23, with 393 operations.
- FY 2025 Year-to-date operations are 8,907, up 38.9% over last year at the same time.

November Leases Signed

- Hangar: 1

November Airport Information Request: We handled 38 requests for information related to airport operations in November 2024.

- Airline service: 23 (61%)
- Aircraft Rental: 3 (8%)
- Flight Instruction: 2 (5%)
- Lease Hangar Space: 2 (5%)
- Vehicle parking: 1 (3%)
- Complaint: 0 (0%)
- *Other: 7 (18%)
- *Other includes shuttle service, employment, office space rental, drones, rainfall amounts, fees, and restaurant requests



UPCOMING PROJECTS

- **Airport Advisory Committee Meeting:** The Airport Advisory Committee will meet on December 10, 2024. The Committee will receive an update on revisions to the Airport Ground Lease Policy, discuss airport projects, and receive the monthly fuel, operations, and budget reports.

Facility Maintenance Repairs:

- Permanent roof repairs to Hangar 73, which Hurricane Beryl damaged.
- Install a new hydraulic gate operator at Fire Station 4.
- Additional roof repairs to Hangar 70
- Replace the door track on Hangar 28, Unit 6