



OCTOBER 2024

CITY MANAGER'S **REPORT**

WWW.GALVESTONTX.GOV/CITYMANAGERSREPORT

A MESSAGE FROM OUR CITY MANAGER



With the holidays upon us, I just wanted to reiterate how important it is to take precautions and safety measures during the festive season.

First, the city will remain open for most of the month. Facilities will only close Christmas Eve (Dec. 24), Christmas Day (Dec. 25) and New Year's Day (Jan. 1.) Our public safety departments – police and fire – will remain open 24/7.

Trash will not be collected on Christmas Day or New Year's Day; both are Wednesday's so the Wednesday and Thursday routes will run one day behind those weeks.

This is often the busiest time of year for social events and parties, and all that goes along with it. Galveston police will be enforcing all driving laws so be sure to have a designated driver or take a cab or rideshare if you've been drinking and avoid harming yourself or others.

If you're out Christmas shopping, keep shopping bags out of sight in your car and lock your doors. Likewise, if

you're traveling this holiday, protect your property by asking a neighbor or trusted person to keep an eye on your home.

This is also the time of year when we see a rise in fire department calls. You can take precautions while cooking by always keeping an eye on anything over open flame and keeping your work area clear of combustible materials like towels or food packaging. If grease does catch fire, use baking soda instead of water to put it out and call the fire department.

Also, be sure to take precautions using lights and real Christmas trees. Keep your trees at least three feet away from any heat sources, including fireplaces, radiators, candles or heat vents. Continue watering your tree and do not leave lights on for long periods of time unattended. Have a happy and safe holiday season!

*Sincerely,
Brian Maxwell*

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CITY MARSHAL



LAST MONTH'S ACCOMPLISHMENTS

- 50 -Court cases heard in Municipal Court
- 22 -Public Nuisances abated.
- 33 -Complaint based cases
- 474 -Self-initiated cases
- 152 -Complaints received
- 1088 -Resolved
- 1747-Total Investigations
- 60- Vehicles Towed
- 157- Vehicles Red Tagged
- 40- Residential Parking Permits issued
- 68 -Visitors passes
- 97 golf carts permitted
- Long Term Parking Permits 0 issued.
- Regular Parking Citations: 4,214 citations.
- Cited 4 Properties for No Permit & placed Stop Work Order Red Tag Notices
- Department Received in Payments-
- Alarms- \$ 2,525.00
- Golf Carts- \$ 4,280.00
- Ground Transportation - \$ 1,975.00
- Had staff attending National Night Out
- Staff assisted on all community events held
- Participated in Cops & Clergy- hosted by Coastal Community Church



UPCOMING PROJECTS

- Staff will work during the Lone Star Rally event
- One officer to take FBI-LEEDA Training



VIEW REPORTS

- Click here for the [City Parking Revenue](#)
- Click here for the [Park Board Parking Revenue](#)
- [Ground transportation report](#)
- [Code Enforcement Report](#)

COMMUNITY OUTREACH



LAST MONTH'S ACCOMPLISHMENTS

- Informed the public about City events, outreach & campaigns via social media, press releases and website. This included responding to media requests and updating the city website
- Created daily content for city social media channels to inform the public about city-related events
- Prepared the City Manager's Report
- Provided audio/visual assistance for City Council, planning commission, and landmark commission
- Represented the city at various community events and meetings and solicited public feedback
- Assisted with several departmental requests for promotional materials, planning public meetings and updating the website
- Assisted with Workday campaign and communications plan
- Assisted and attended National Night Out
- Hosted a sign-up event for the Island Alert system at ArtWalk
- Promoted and attended the Pumpkin Plunge
- Attended and educated public about the Galveston Economic Development Summit
- Educated the public about traffic sign changes
- Educated the public about numerous fall events, including the Lone Star Rally



UPCOMING PROJECTS

- Website redesign
- 2025 Communications Plan

SPECIAL EVENTS

LAST MONTH'S ACCOMPLISHMENTS

- Held 7 meetings with event organizers regarding their events
- Planning and preparation for Upcoming Events
- Special Event Permits Issued: 14
- Loudspeaker Permits Issued: 10
- October 5, 2024 – Breast Cancer Walk
- October 5, 2024 – Galveston Island Brewing 5K
- October 12, 2024 – Pumpkin Plunge
- October 18, 2024 – O’Connell Homecoming Parade
- October 19, 2024 – Beach Girl Triathlon
- October 19-20, 2024 – ARToberFEST
- October 19-20, 2024 – Bike Around The Bay
- October 20, 2024 – Third Coast Pride Parade
- October 20, 2024 – Toughest 10K
- October 23, 2024 – Ball High Parade
- October 25-26, 2024 – Oktoberfest
- October 26, 2024 – Dia de los Muertos Fiesta
- October 26, 2024 – Island Boo Fest
- October 26, 2024 – Mystical Parade of Boo
- October 26, 2024 – Daily News Press Run
- October 31, 2024 to November 3, 2024 – Lone Star Rally

UPCOMING PROJECTS

- November 28, 2024 – Turkey Trot
- December 6-8, 2024 – Dickens on the Strand
- December 7, 2024 – Our Lady of Guadalupe Procession
- December 22, 2024 – Santa Hustle Half Marathon & 5K

LEGISLATIVE AFFAIRS



VIEW REPORTS

- [Legislative Report October 4](#)
- [Legislative Report October 11](#)
- [Legislative Report October 18](#)
- [Legislative Report October 25](#)
- [Legislative Report October 31](#)

FACILITIES



LAST MONTH'S ACCOMPLISHMENTS

- Life Safety Inspections at all City Facilities began
- Ongoing maintenance on the Rosenberg Tree Lights.
- Phase IV of the Seawall Illuminated Project began.
- On going preventative maintenance on the various HVAC systems
- The emergency repair work on the City Hall south elevation brick mortar has been completed
- Handled and completed 488 work orders



UPCOMING PROJECTS

- Ongoing maintenance on the Rosenberg tree lights.
- Completion of the Life Safety Inspections at all City Facilities
- Putting up Christmas Wreaths on the Causeway monument signs



FINANCE

BUDGET



LAST MONTH'S ACCOMPLISHMENTS

- Rolled Adopted FY2025 Budget and Capital Improvements into Banner Financial System.
- Present Budget Amendment #1 to City Council to comply with Adopted Tax Rate.
- Place FY2025 Amended Budget on City of Galveston website.
- Print FY2025 Amended Budget.
- Preliminary work on the 4th Quarter Budget Report.



UPCOMING PROJECTS

- Rolled Encumbrances and Budget Carry Forward in Banner Financial System.
- Preparation of 4th Quarter Budget Report.
- Preparation of Final FY24 Budget Amendment

MUNICIPAL COURT



LAST MONTH'S ACCOMPLISHMENTS

- View the report [here](#)

PURCHASING



LAST MONTH'S ACCOMPLISHMENTS

- Opened Bid 24-14 Street Materials
- Opened Bid 25-02 Wastewater Treatment Plant Chemicals
- Opened Bid 24-01 Texas Heroes and Sidney Sherman Monuments Restoration Opened Bid 24-09 Traffic Signal Repair
- Advertised Bid 25-01 Texas Heroes and Sidney Sherman Monuments Restoration
- Advertised RFP 25-02 Stop Loss
- Ja'Nice Lockett received her Universal Public Procurement Certification

VIEW

REPORTS

- View the report [here](#)

UPCOMING PROJECTS

- Drafting Sanitary Lift Stations Package
- Drafting Solicitation for Construction of the 14th Street Pump Station
- Drafting Solicitation for City Airport Property off 99th Street
- Drafting Solicitation for Sanitary Sewer Rehab
- Drafting Solicitation for City Hall East Side Terracotta Stone Work Repairs and Waterproofing
- Drafting Solicitation for 10 Mile elevated Road Storage Tank
- Drafting Solicitation for Storage Tank Rehab Airport
- Drafting Solicitation for Storage Tank Rehab UTMB
- Drafting solicitation for Storage Tank Rehab 59th Street
- Drafting solicitation for Exterior Airport Terminal Building Repairs
- Drafting solicitation for Causeway Waterline – Owner's Rep Services
- Drafting solicitation for South Shore Pump Station – Owner's Rep Services
- Drafting solicitation for Stewart Beach Park Pavilion

- Drafting solicitation for Traffic Signal Construction / Repair Services
- Drafting Solicitation for Architectural / Engineering Services for General Aviation Terminal
- Drafting Solicitation for Ancillary Health Benefits
- Drafting Solicitation for Worksite Products
- Drafting Solicitation for Traffic Signals: 16th and 33rd Harborside
- Drafting Solicitation for Annual Pipes Parts and Fittings
- Drafting Solicitation for Laboratory Testing – Wastewater Treatment Plants
- Drafting Contract for Isla Del Sol Pump Station & GST
- Drafting Contract for 10 Mile Road EST Rehab
- Drafting Solicitation for Police Pension Board
- Drafting Solicitation for Traffic Signals @ 33rd & Seawall and 75th and Seawall
- Drafting Contract for African American Heritage Survey
- Drafting Solicitation for OEM Dealer Vehicle Repairs and Parts Contracts
- Drafting Solicitation for Automatic License Plate Recognition (ALCR) Camera
- Drafting Solicitation for Moisture Control and Remediation Services
- Drafting Contract for Broadway Cemetery Brick Wall Repairs
- Drafting Contract for Broadway Cemetery Fencing
- Drafting Contract for Playground Repairs at Crockett Park
- Drafting Contract for Playground Repairs at Menard Park
- Drafting Contract for Lindale Park Fencing
- Drafting Solicitation for Park Concessions at Pocket Park 1, Pocket Park 3, Fort Crocket and Lassie League
- Drafting Solicitation for Lasker Park Tennis Court Resurfacing / Renovation
- Drafting Contract for Musco Lighting at Lasker Park Tennis Courts
- Drafting Contract for Lasker Park Fencing
- Drafting Solicitation for Bernard Davis Stadium – Equipment Garage Replacement
- Drafting Solicitation for Bernard Davis Stadium – Dugout Rebuilds
- Drafting Solicitation for Seawall Multi-Modal Pathway

CUSTOMER SERVICE



LAST MONTH'S ACCOMPLISHMENTS

- Installed 26,207 AMI meters in Beacon (inception to date)
- 9,769 customers signed up for the Eye on Water app

Performance Measures	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Meters re-read manually	321	602	1,621	788	573
Adjustments	2,003	2,375	2,480	2,598	213
Adjustments (\$\$\$)	\$ 373,460	\$ 208,133	\$ 281,237	221,117	25,022
Water Bills emailed	73,149	75,338	84,439	92,731	7,878
Water Bills Mailed Out	245,009	233,831	227,760	216,389	17,757
Outstanding "water concern" emails received	323	281	138	132	10
Outstanding "water concern" emails completed	306	210	119	110	8
Service Orders	18,437	18,967	21,243	20,466	1,513
New Customer connections	3,483	3,660	3,272	2,949	211



UPCOMING PROJECTS

- Encourage customers with AMI meters to enroll in Eye on Water
- Continue to encourage e-bills and autopay

ACCOUNTING



LAST MONTH'S ACCOMPLISHMENTS

Performance Measures	FY2021 ACTUAL	FY2022 ACTUAL	FY2023 ACTUAL	FY2024 ACTUAL	FY2025 ACTUAL
Number of vendor payments completed	5,926	5,039	5,350	5,901	914
Number of checks as percent of total vendor payments	75.41%	74.94%	71.98%	70.31%	69.47%
Number of electronic payments as a percent of total vendor payments	24.59%	25.06%	28.02%	29.69%	30.53%
Number of funds managed	124	126	137	139	139
Investment Portfolio (Millions)	\$150	\$162	\$233	\$222	\$223
Interest Earned (Thousands)	\$81	\$173	\$8,373	\$8,768	\$546
Number of bank accounts reconciled	34	34	35	35	35
Ike FEMA PW's in Audit with FEMA			33	4	4
Ike FEMA PW's in Audit with TDEM/State			1	0	1
Ike FEMA projects in progress			1	1	0
Ike FEMA projects closed by FEMA/TDEM			484	514	514
Total Ike FEMA Projects			519	519	519
Hurricane Harvey FEMA PW's Closed by FEMA/TDEM			27	27	27
Hurricane Harvey FEMA PW's in audit with FEMA/TDEM			0	1	1
Hurricane Harvey FEMA PW projects in progress			1	0	0
Total Hurricane Harvey FEMA Projects			28	28	28
Total 2021 Winter Storm FEMA projects closed by FEMA/TDEM			6	7	7
Total 2021 Winter Storm FEMA PW's in Audit with FEMA/TDEM			1	0	0
Total 2021 Winter Storm FEMA projects in progress			0	0	0
Total 2021 Winter Storm FEMA projects			7	7	7



UPCOMING PROJECTS

- Work on year end closing checklist and procedures
- Gravity application version upgrade go-live implementation for FYE24
- Continue to work with ERP implementation for Phase I-Human Resources & Payroll and begin Phase II-Finance

FIRE DEPARTMENT



LAST MONTH'S ACCOMPLISHMENTS

ACCIDENT JAWS ROLLOVER RESCUE	1	0.2%
ACCIDENT MAJOR	28	4.4%
ASSIST BY FIRE	91	14.2%
BOAT CALL	1	0.2%
BOMB THREAT	1	0.2%
CARDIAC OR RESPIRATORY ARREST	3	0.5%
CHOKING	3	0.5%
DROWNING / DIVING / SCUBA ACC	3	0.5%
DUMPSTER TRASH FIRE	4	0.6%
ELECTRICAL PROBLEMS SPARKS	5	0.8%
FIRE ALARM	92	14.4%
FIRE OUTSIDE	12	1.9%
FIRST RESPONDERS	282	44.0%
GAS LINE BREAK LEAK	5	0.8%
PENETRATING TRAUMA	2	0.3%
POWER LINES DOWN TRANSFORMER	9	1.4%
RESCUE	14	2.2%
SMELL OF SMOKE GAS INSIDE	17	2.7%
SMELL OF SMOKE GAS OUTSIDE	5	0.8%
STRUCTURE FIRE	14	2.2%
UNCONSCIOUS	44	6.9%
VEHICLE FIRE	2	0.3%
WASHDOWN	1	0.2%
WATER FLOW ALARM	1	0.2%
WATER RESCUE	1	0.2%
Total:	641	100.0%



UPCOMING PROJECTS

- Live Fire Training
- Texas Gas Safety Week
- Galveston Search and Rescue Council Meeting
- NFA Company Officer Training
- Ventilation/Roof Operations Training





LAST MONTH'S ACCOMPLISHMENTS

- Total rolling stock count - 617
- Mechanics worked on
- Total pieces of assets with work orders - 241
- Total work orders - 504
- Number of work orders with specific repair reasons.
- Repairs from PM's Services - 41
- General Repairs - 504
- Accident Repairs - 2
- Other Repairs - 12
- Vandalism - 0
- Road Calls - 106
- Add On Item - 6
- Preventive Maintenance Services - 104
- Warranty - 6
- Non-Vehicle Repair - 1
- Other Services
- Provided 58,947 gallons of fuel for the city and outside organizations.
- 1 City gallons \ 41,182
- 101 Galveston County gallons \ 4,833
- 201 Parks Board gallons \ 5,812
- 301 Port of Galveston gallons \ 2,574
- 401 Jamaica Beach gallons \ 585
- 501 Bayou Vista gallons \ 533
- 601 Galv County Health District \ 2,961
- 701 Navigation District gallons \ 0
- 801 Tiki Island \ 454
- New decals for older fleet vehicles with new designs.
- Updating GPS systems in some new city units.
- Received 5 new fleet units during the month.



UPCOMING PROJECTS

- Continue fleet services

GRANTS & HOUSING



LAST MONTH'S ACCOMPLISHMENTS

- Financial Management – Staff submitted the Cash on Hand Report to HUD
- Facilitated review of project accounts for allowable and allocable expenditures and preparation of adjustments as needed for development of program drawdowns to reimburse the City
- Tenant-Based Rental Assistance Program -
- To date, assisted a total of 122 LMI households with rental assistance for one (1) year and security deposit
- Staff determined one (1) low-income household eligible for assistance
- Staff performed one (1) Housing Quality Standards inspection
- Staff issued one (1) coupon for rental housing assistance
- Staff received applications and are processing intake reviews
- Monitoring Review – Staff conducted desk audits on CDBG funded City Departments Projects to ensure that the activities and expenditures are eligible, allowable, and conforming to the grant
- Entered all project accomplishments into HUD's Integrated Disbursement and Information System
- HUD Semi-Annual Report – Staff submitted the Semi-Annual Labor Standards Enforcement Report. This report consists of contracting opportunities for contractors and subcontractors performing on federally funded projects that were awarded by our agency in excess of \$2,000.00 for construction, alteration, or repair of public works
- Staff submitted the Semi-Annual Contractor & Subcontractor Activity Report. This report identifies all contracts that were awarded with CDBG and HOME funds. This report captures the Minority Owned Business activities, Women Owned Businesses, Section 3 contractors as well as the total dollar amount awarded to the activities
- HOME -American Rescue Plan (HOME-ARP) –
- Staff prepared the application for the non-profit agencies to apply for supportive services
- Training Webinars – Staff participated in the HOME -ARP Implementation Clinic webinar
- Provided assistance for 84 homeowners with housing information, 21 homebuyers for homebuyer assistance program, 78 inquiries for Galveston County housing program, and over 210 phone inquiries for rental assistance
- Public Outreach
- Staff attended the Gulf Coast Homeless Coalition monthly meeting
- Staff attended Galveston County Coordinated Entry Planning Entity (CEPE) zoom meeting



UPCOMING PROJECTS

- **2023 Street Project – (HUD Regulatory Requirement)**
- **Begin Environmental Review process**
- **CDBG-CV CARES Act Funding – (HUD Regulatory Requirement)**
- **Staff will start reallocation funds process**
- **HOME Program-American Rescue Plan (ARP) – (HUD Regulatory Requirement)**
- **Release funding application HOME-ARP funds**
- **Staff will continue preparing the documents for the HOME-ARP Program**
- **Financial Management – (HUD Regulatory Requirement)**
- **Staff will facilitate review of project accounts for allowable and allocable expenditures and preparation of adjustments as needed for development of program drawdowns to reimburse the City**
- **Staff will submit the Cash on Hand Report to HUD**
- **Tenant-Based Rental Assistance Program (TBRA) – (HUD Regulatory Requirement)**
- **Staff will continue to accept, review and process application submitted under the TBRA Program. This program will assist qualified low-income households with rental assistance for one (1) year and security deposit**
- **Homebuyer Assistance Program (HAP) – (HUD Regulatory Requirement)**
- **Staff will be accepting applications for the City's HAP, which will assist with up to \$14,500.00 for downpayment and closing cost towards the purchase of a new home within the City of Galveston**
- **Monitoring Review – (HUD Regulatory Requirement)**
- **Staff will conduct desk audits on CDBG funded City Departments Projects to ensure that the activities and expenditures are eligible, allowable, and conforming to the grant**
- **Staff will enter all project accomplishments into HUD's Integrated Disbursement and Information System (IDIS)**
- **Training/Webinars – (HUD Regulatory Requirement)**
- **Staff will participate in HUD training/Webinars**
- **Public Outreach**
- **Staff will attend the Gulf Coast Homeless Coalition monthly meeting**
- **Staff will attend the Galveston County Coordinated Entry Planning Entity (CEPE) meeting**

HUMAN RESOURCES



LAST MONTH'S ACCOMPLISHMENTS

- Held two New Hire Orientations. Hired Two (2) New Employees. Hired ten (10) new employees- 4 Firefighters, 1 Refuse Truck Operator, 1 Telecommunicator, 1 Sr. Traffic Signal Technician, 1 Bus Service Attendant II, 1 Street Technician I and 1 Customer Service Agent.
- Hosted and coordinated a day-long experience about City operations for the Galveston Regional Chamber of Commerce “Leadership Galveston” program.
- Prepared for our annual Open Enrollment for the City’s Health Plans.
- The 4% COLA was effective October 5th
- Presented “Prohibited Discrimination, Harassment and Hostile Work Environment” and “Conflict Resolution” trainings to City departments.
- Held Civil Service Lateral Exams for the Police Department.
- Hosted onsite/virtual Health Benefits Plan Board Meetings.
- Continual involvement in processing employee new hires, promotions, salary changes, civil service activity, and unemployment hearings.
- Continue support of City Departments in filling job vacancies.



UPCOMING PROJECTS

- Continue support of City Departments in filling job vacancies

Information Technology



LAST MONTH'S ACCOMPLISHMENTS

- Mitigated security risks to the City's network by:
- Blacklisted 30 addresses/domains related to phishing or spam
- Responded to one (2) public information requests
- Tier 1 Support completed 206 technical support tickets
- Completed the Wright Cuney Security Camera Project
- Completed fiscal year end processing
- Continued efforts on other open projects



UPCOMING PROJECTS

- Project efforts on the CAD/RMS software project and BPR sessions
- Project efforts on the workday ERP system implementation project
- Project activities on the AMI project
- Continue project activities on the citywide security camera needs assessment and update project
- Deploy replacement firewall that serve the League City data center connection for the police department
- Deploy new patch management solution
- Kickoff annual surplus project
- Complete changes to public facing portals based on results of scans mitigating security risks
- Continue efforts on annual equipment refresh project for all city departments
- Continue efforts on the switch replacement project
- Kick off the traffic network switch replacement project
- Deploy RM204 Audio Upgrades
- Design and deploy 4th floor Conference A/V solution

Information Technology

GIS Division



LAST MONTH'S ACCOMPLISHMENTS

- Completed nine (9) GIS map and data requests consisting of six hundred eighty two (682) items:
- City of Galveston Water Service Line Status Map - Published map and Feature Layers to public GIS Hub
- CUSI Unknowns - Provided legal descriptions for unknown addresses from CUSI
- Aerial Imagery - rebuilt and republished Image services for aerial basemaps
- WasterWater Treatment Plant. Existing Wastewater System Map
- Parks with Hurricane Beryl Damage: Created data files and maps showing coordinates of parks that suffered Hurricane Beryl damage
- Code Enforcement: Updated labels in map
- Property Owner Notification: Made a 20% determination in planning case
- Cemeteries: created or modified 595 gravesites information for city-owned cemeteries
- Sanitary Sewer Overflows: Updated overflows with data from September 2024
- Completed eight (8) GIS Support requests consisting of ten (10) items:
- Created four (4) Portal accounts
- Parcel layer: helped two (2) users set up parcel layer in maps
- Zoning and Landmarks: Reconciled and posted updates
- AGOL: Helped user with login issue



UPCOMING PROJECTS

- ArcGIS Enterprise 11.3 upgrade
- 10.7.1 to 10.9.1 to 11.3 on GIS03 machines

ISLAND TRANSIT



LAST MONTH'S ACCOMPLISHMENTS

- [Fixed route ridership: 17,101](#)
- [Seawall route: 2,534](#)
- [Streetcar: 1,228](#)
- [Charter: 0](#)
- [Island Transit Report](#)



UPCOMING PROJECTS

- **Continue operations**

PARKS & RECREATION

PARKS & MAINTENANCE



LAST MONTH'S ACCOMPLISHMENTS

- Mowed grass and maintained litter from all City-Owned or City-Managed Parks, Ballfields and Facilities as well as main thoroughfares, Right-of-ways, City owned cemeteries and the I-45 feeder roads
- Secured and Monitored Park Facilities and Equipment
- Repaired park maintenance equipment
- Assisted Citizens in Locating Family Plots at All City Owned Cemeteries
- Cleaned graffiti in parks and playgrounds
- Marked all baseball and softball for league play.
- Marked Youth Soccer Fields at Menard Park and Buccaneer Field and Bocce Ball Lines at Menard Park
- Continued to work on repairing parks that incurred damage from Hurricane Beryl
- Replaced tennis court fencing at Menard Park
- Installed new infill to turf at Lassie League Complex
- Placed light towers and trash barrels out for Lone Star Rally
- Met with Vision Galveston to discuss Jones Park renovation.
- Repaired storm damaged dugouts at Bernard Davis Stadium



UPCOMING PROJECTS

- Continue Parks Package 5 Projects
- Install shade structures over bleachers at Hooper Field
- Replace bleacher at Hooper Field
- Install new outfield fencing at Bernard Davis Stadium
- Install new backstop netting at Bernard Davis Stadium
- Replace shade structure fabric at Wright Cuney
- Awaiting parts to repair playground equipment at Schreiber, Menard and Crockett Park
- Installing new lighting at Gus Allen Sr. Dog Park
- Installing new lighting at Dr. Jackie Cole West End Dog Recreation Area
- Installing new lighting at Menard Park
- Installing additional parking opportunities at Menard Park
- Install new parking lot at Hooper Field
- Repair brick wall at Broadway Cemetery
- Install new fencing at Broadway Cemetery
- Overseeding all baseball and softball fields with rye grass

- Deliver park benches for Christmas Tree Lighting at Saengerfest
- Install Christmas Trees at City Hall and Historic Water and Electric Light Community Center
- Some staff will compete in the Texas Recreation and Park Society East Region Maintenance Rodeo.

RECREATION & ADMIN



LAST MONTH'S ACCOMPLISHMENTS

McGuire-Dent Membership Total Check-ins:

- Adults: 6580
- Seniors: 3611
- Youth: 237
- Military: 544

Wright Cuney Membership Total Check-ins:

- Adults: 70
- Seniors: 77
- Youth: 977
- Held Community Meetings For/With: Parks and Recreation Advisory Board, Better Parks for Galveston, The Families, Children & Youth Board, Cultural Arts Commission, Tree Committee and Galveston Ukulele Society.
- Continued After School Youth Programs at Wright Cuney Recreation Center
- Continued hosting “Camp PossAbilities Adaptive Bocce Ball” and U5 and U6 youth soccer games at Menard Park.
- Completed installation of new security cameras at Wright Cuney Recreation Center
- Met with Vision Galveston regarding Jones Park
- Began writing an EPA grant for Shield Park with Vision Galveston
- Hosted the US Fleet Forces Band at Menard Park on October 24th.



UPCOMING PROJECTS

- Continue to Review & Update Programs, Policies, and Procedures
- Resurface Locker Room flooring at McGuire Dent
- Installing new lighting at Skate Park and Tennis Courts at Menard Park
- Install new picnic tables at McGuire Dent and Wright Cuney
- Repairs to playground equipment at Menard Park
- Repairs to shade structure at Wright Cuney
- Additional Parking Opportunities at McGuire-Dent Recreation Center

AQUATICS



LAST MONTH'S ACCOMPLISHMENTS

- Pumpkin Plunge 2024 Had 172 Participants and approximately 8 community partners hosted games. Kroger, Flamingo Gardens, and Home Depot donated the pumpkins for the event. Coastal Community Federal Credit Union and Better Parks for Galveston sponsored the event. Fun was had by all that attended!
- Both pools closed for the season on Sunday, October 13th.
- Offered 28 Water Fitness Classes
- 2 Scuba Rentals
- Staff prepared flyers for off-season activities.
- Current Memberships:
 - Adult - 285
 - Child - 118
 - Senior - 182
 - Military - 7
 - Water Fitness - 156
 - City Employee – 124
- Daily Entrance:
 - Adult – 63
 - Child – 43
 - Senior - 3,801
 - Military – 39
- Average Daily Attendance – 328 – open 12 days for the month
- Water Fitness - 338

Pool Transactions:

- Memberships - \$759.00
- Activities & Programs - \$990.00
- Concessions - \$228.00
- Rentals - \$0
- Training Classes - \$0
- Expense Reimbursement - \$0

Pocket Park 1 & 2:

- Daily Beach Transactions: \$8,625.00
- Season Passes Sold: \$500.00
- Total Revenue: \$9,125.00
- Pocket Park 2 closed due to damage; no date has been projected on opening this location.
- Pocket Park last day was Sunday October 27, 2024, will reopen in March.
- RFP in progress for concession vendors at Pocket Park one and two.



UPCOMING PROJECTS

- Plan for upcoming events department wide
- Overhaul and update acid room

PLANNING & DEVELOPMENT



LAST MONTH'S ACCOMPLISHMENTS

- Hosted three Pre-Development Meetings
- Catherine Gorman presented at the Galveston Associated of Realtor Brunch and the Galveston Economic Development Partnership (GEDP) Summit
- Hosted training sessions for the newly appointed Landmark Commissioners and Planning Commissioners
- Catherine Gorman attended a webinar on Adjacent Construction Activity in Urban Areas: Understanding and Managing the Risks hosted by the National Parks Service
- Catherine Gorman attended the National Trust for Historic Preservation Conference
- Landmark Commission:
 - 24LC-031 3111 Ave L Galveston Landmark Designation
- Planning Commission:
 - 24P-039 3111 Ave L Galveston Landmark Designation
 - 24P-040 11279 Stewart Revocation of Case 20P-027 - Expired
 - 24P-041 415 Beach License To Use for Flock Camera
- Zoning Board of Adjustment:
 - 24Z-009 3433 Petite Lot Depth Variance
- Beachfront Construction/Dune Protection Permits:
 - 24BF-093 11534 Sea Butterfly New single-family home
 - 24BF-094 11217 Bernice New single-family residence
 - 24BF-095 11351 Beachside Drive New single-family residence
 - 24BF-096 4222 Swashbuckle Dune Restoration
 - 24BF-097 4223 Campeche Placement of Beach-Quality Sand and Dune Restoration
 - 24BF-098 4223 Swashbuckle Dune Restoration
 - 24BF-099 4226 Fiddler Crab Stabilization and Repair of Damaged Structure
 - 24BF-100 4235 Maison Rouge Emergency Stabilization and Repair of Damaged Habitable Structure, including Construction of Wood Decking or Stairs.
 - 24BF-101 12706 Bermuda Beach Drive Stabilization of the Structure and Placement of Beach-quality Sand
 - 24BF-102 12920 Bermuda Beach Placement of Beach Quality Sand
 - 24BF-103 18707 De Vaca Dune Restoration
 - 24BF-104 18807 De Vaca Dune Restoration
 - 24BF-105 11527 BEACHSIDE Dune Restoration
 - 24BF-106 13315 FM 3005 Placement of Beach-quality sand
 - 24BF-107 11825 Sunbather Dune Restoration

- 24BF-108 21313 Gulf Drive New slab/driveway, new cargo-lift
- 24BF-109 13020 Bermuda Beach Rebuild driveway and surrounding yard
- 24BF-110 11811 Sunbather Dune Restoration
- 24BF-111 12120 FM 3005 New construction of office building and lot improvements including gravel drive, installation of plant nursery and material storage.
- 24BF-112 11341 Beachside Drive New single-family residence
- 24BF-113 4228 San Domingo Stabilization of structure, placement of beach quality sand, construction of wood deck
- 24BF-114 18811 De Vaca Install new sand fencing
- 24BF-115 11843 Sunbather Placement of Beach-Quality Sand
- Planning Administration:
- 24LTU-012 210 21st LTU - A-Frame & Potted Plant
- 24PLAT-00022 3619 Ave N 1/2 Replat 1 into 2 in UN
- 24PLAT-00023 replat into 2 in TN (reverting to original layout)
- 24PLAT-00024 2118 Hollywood Minor Plat (Replat) of two lots to one
- 24PLM-00146 1402 Bowie Tree Removal - Private
- 24PLM-00147 5107 Ave I Zoning Analysis
- 24PLM-00148 100 Seawolf Concession
- 24PLM-00149 2516 Ave C Temp parking lot - Lone Star
- 24PLM-00150 63 Cedar Lawn Tree Removal - Private
- 24PLM-00151 3128 Seawall Temp concession - Lone Star rally
- 24PLM-00152 3128 Seawall 2024 Lone Star
- 24PLM-00153 3128 Seawall Temp Concession - Lone Star
- CZC2024-17 1728 45th COZC for Lupita Restaurant II
- CZC2024-18 2409 AVE E COZC for Kingdom Fitness
- CZC2024-19 6615 Stewart Retail-Commercial to Retail-Commercial
- CZC2024-20 4502 Seawall CoZC - moving existing business into existing Commercial zoned building

BUILDING DIVISION



LAST MONTH'S ACCOMPLISHMENTS

- [Inspections Completed](#)
- [Permits Issued](#)

POLICE DEPARTMENT



LAST MONTH'S ACCOMPLISHMENTS

- 686 reports taken
- 5763 calls for service
- 406 arrests
- 29 impaired driving arrests
- 74 COAST Team calls for service

National Incident-Based Reporting System (NIBRS) Statistics:

- Crimes Against Persons
- October 2024 - 102
- October 2023 - 118
- Percent Change - -13.56%

Crimes Against Property

- October 2024 - 163
- October 2023 - 170
- Percent Change – -4.12%

Crimes Against Society

- October 2024 - 53
- October 2023 - 42
- Percent Change – 26.19%

Total Group A Offenses:

- October 2024 - 318

- October 2023 - 330

- Percent Change – -3.64%

- City of Galveston Police Department attended Blue Mass at Holy Family Church
- Participated in Trunk or Treat at Moody Methodist Church
- City of Galveston Police Department attended the 1st Responder Mental Health and Wellness Conference in Houston with the Critical Incident Stress Management Team
- Provided public safety for Lone Star Biker Rally, Octoberfest, Artoberfest, Dios De la Muerte parade, Mystical Boo parade, Ball High School Homecoming parade, O'Connell Homecoming parade
- Attended Galveston Urban Ministries Annual Gala
- Supported the Boys and Girls Club students during Fall showcase
- Attended meetings with Salvation Army Auxiliary, Lighthouse Charity Team, Galveston Citizens on Patrol



PUBLIC WORKS

RECYCLING



LAST MONTH'S ACCOMPLISHMENTS

- The Recycling Division processed 74.05 tons of recyclable materials. Including 50.17 tons of paper, cardboard, and plastic, 20.1 tons of glass, and 3.79 tons of mixed metals and tin.
- Received \$20,361.01 in commodity rebates.
- The Recycling Center had an estimated 23,352 visitors to the recycling center for the month of October.
- The Recycling Division provided curbside service for 282 community members.
- Continued optimization of the recycling center. We also improved our processes for streamlining, infrastructure for shelter in place situations, and logistics by improving the layout of our staging area and loading zone.
- Continued providing collection support for The Rosenberg Library, The Galveston Sheriffs Department, Shriners Hospital, and provided bale removal services.
- Completed weekly-pickup services of all Internal City Divisions, Galveston County Sheriffs Department, Galveston College, Galveston ISD, Private/Charter Schools in Galveston, and GISD Admin Offices.
- Current Impact Data
- 2023-2024 Fiscal Year
- Total Commodity Sales: \$20,361.01
- Diversion Savings: \$16,967.51
- Total Tonnage: 74.05
- Landfill Cubic Yards Saved: 1,644.06
- Visitor Usage to the Facility: 23,352
- Curbside Service Usage: 282

MUNICIPAL SERVICES



LAST MONTH'S ACCOMPLISHMENTS

- Installed 18 water taps and 11 sewer taps.
- Repaired 39 distribution system leaks, investigated 48 property owner leaks, and responded to 45 low water pressure complaints.
- Line cleaning crews have cleaned 22,672 feet of collection system sewer main; removing 47,940 pounds of debris.
- The sewer construction crew repaired 6 cave ins and installed 8 cleanouts around the island.



UPCOMING PROJECTS

- The hydrant crew will be replacing various fire hydrants around the island.
- The sewer construction crew will be repairing cave ins around the island.



VIEW REPORTS

[Click here to view the monthly report for Municipal Utilities](#)

STREETS & TRAFFIC



LAST MONTH'S ACCOMPLISHMENTS

- Continuation of Reflective Backplate Initiative.
- 12 Special Events completed in October.
- Restriping of Ave Q 45th- 53rd.
- Repaired 149 potholes.
- Completed 45 utility cuts.
- IDC crew completed 3 jobs.
- Mill and Overlay crew paved Pocket park #3 parking lot.



UPCOMING PROJECTS

- Continuation of “Beach to Bay” sign installation.
- Finish School Zones crosswalk restorations.
- Install Street name signs from 27th Street up to 41st street.
- Continuation of Reflective Backplate Initiative.
- Start back on CDBG projects.

DRAINAGE



LAST MONTH'S ACCOMPLISHMENTS

- Cleaned gutter pans on Swashbuckle & Silver Reef.
- Installed new inlets on Teichman Road.
- Moody Gardens Drainage Ditch regraded.



UPCOMING PROJECTS

- Repair large cave-ins at 1115 64th and 17th & Post Office.

SANITATION



LAST MONTH'S ACCOMPLISHMENTS

- Sanitation crews completed 1,029 total requests for service.
- Sanitation crews made 481 trips to the Transfer Station.
- Deposited 2,345.85 tons (4,691,700. lbs.) of trash/garbage at the Transfer Station.



UPCOMING PROJECTS

- Continue operations



VIEW REPORTS

[Click here to view the monthly report](#)

SCHOLES AIRPORT



LAST MONTH'S ACCOMPLISHMENTS

- **Airport Advisory Committee Meeting:** The Airport Advisory Committee met on October 8, 2024. The Committee will receive an update on the airport capital improvement projects approved by TxDOT Aviation, discuss airport projects, and receive the end-of-year fuel, operations, and budget reports.
- **Army Golden Knights Tandem Team:** From October 21-24, the Army Golden Knights Parachute Team was doing promotional tandem jumps with invited guests at the airport.
- **BETA Technologies:** On October 24, the City Council approved a 10-year ground lease agreement with one 5-year option with BETA Technologies, Inc. to build and operate an electric aircraft charging station and two electric vehicle charging stations at the airport. BETA Technologies is an aerospace manufacturer developing electric vertical take-off and landing (eVTOL) and electric conventional take-off and landing (eCTOL) aircraft for the cargo, medical passenger, and military aviation industries. The company is developing a network of charges that can supply power to its aircraft and other electric vehicles, and this will be the company's first electric charger in Texas.
- **Leadership Galveston:** On October 25, the Leadership Galveston class toured the airport and PHI to learn more about the airport and PHI operations.
- **Facility Maintenance Repairs:**
 - Permanent roof and siding repairs to the airport maintenance shop damaged by Hurricane Beryl have been completed.
 - Replaced the HVAC unit in the airport maintenance shop damaged by Hurricane Beryl.
 - Interior sealing for ATCT elevator to prevent water leaking into the elevator pit.
 - Replaced hangar door wheels in Hangar 28, Unit 6.
- **FY 2024 Fuel Flowage Report:**
 - October's fuel flowage was 154,929 gallons, up 74.69% over last October.
 - The fuel flowage for FY 2025 is the same as the October fuel flowage of 154,929 since October is the first month of FY 2025.

- **Air Traffic Operations Report:**
- **October traffic count is 4,677 operations, up 35.84% over last October's 3,443 operations.**
- **Operations averaged 150 per day, with peak operations on October 24, with 295 operations.**
- **Total operations for FY 2025 are the same as the October operations of 4,677 since October is the first month of FY 2025.**

October Leases Signed

- **Office: 1**
- **Hangar: 3**
- **Ground: 2**
- **Parking: 2**
- **Film Location: 1**
- **FY 2025 Airport Information Request: We handled 35 requests for information related to airport operations in October 2024.**
- **Airline service: 17 (48%)**
- **Aircraft Rental: 0 (0%)**
- **Flight Instruction: 1 (3%)**
- **Lease Hangar Space: 7 (20%)**
- **Vehicle parking: 1 (6%)**
- **Complaint: 0 (0%)**
- ***Other: 8 (23%)**
- ***Other includes shuttle service, employment, office space rental, drones, rainfall amounts, fees, and restaurant requests.**



UPCOMING PROJECTS

- **Airport Advisory Committee Meeting: The Airport Advisory Committee will meet on December 10, 2024. The Committee will receive an update on revisions to the Airport Ground Lease Policy, discuss airport projects, and receive the monthly fuel, operations, and budget reports.**
- **Facility Maintenance Repairs:**
- **Permanent roof repairs to Hangar 73, which Hurricane Beryl damaged.**
- **Install a new hydraulic gate operator at Fire Station 4.**
- **Additional roof repairs to Hangar 70**