



AUGUST 2024

# CITY MANAGER'S **REPORT**

[WWW.GALVESTONTX.GOV/CITYMANAGERSREPORT](http://WWW.GALVESTONTX.GOV/CITYMANAGERSREPORT)

# A MESSAGE FROM OUR CITY MANAGER



*The City is in good financial shape and has set programming goals that ensure ongoing service and infrastructure improvements throughout the island. This is due to strong management controls, sound financial planning, and strict adherence to a set of policies and principles that serve cities well.*

*The budget represents the city's priorities, including investments in capital infrastructure, pay increases for employees, public safety, and public works (streets, traffic, water sewer and drainage.) At the request of City Council, the budget includes a 5 percent cost of living adjustment (COLA) for all civilian employees.*

*The budget also includes pay increases for police and fire as stipulated by the collective bargaining agreements with those entities. Police officers' salaries and pensions have been improved substan-*

*tially in recent years. Since 2016, funding for police department salaries have increased 31.41 percent, from \$8.99 million to \$11.81 million (when adjusting for the increase in the number of positions.) For the same period the contribution to the police pension fund has almost tripled from \$1.1 million to \$3.0 million. Also, since FY 2016, pay for firefighters has increased 67.92 percent from \$5.51 million to \$9.25 million, and the contribution to the firefighters' pension fund has also more than doubled, increasing 145.9 percent from \$0.98 million to \$2.41 million.*

*Many thanks to the Galveston City Council and the City of Galveston's finance department for their efforts to develop a sound and prudent municipal budget.*

*Sincerely,  
Brian Maxwell*

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# CITY MARSHAL



## LAST MONTH'S ACCOMPLISHMENTS

- 33: Court cases heard in Municipal Court
- 52: Public Nuisances abated
- 44: Complaint based cases
- 406: Self-initiated cases
- 224: Complaints received
- 576: Resolved
- 1250: Total Investigations
- 24: Vehicles Towed
- 82: Vehicles Red Tagged
- 66: Residential Parking Permits issued
- 105: Visitors passes
- 166: Golf Carts were permitted
- Long Term Parking Permits: 2 issued
- Regular Parking Citations monthly total: 2,599
- 1: Properties for No Permit & placed Stop Work Order Red Tag Notices
- Department Received in Payments-
- Alarms: \$ 10,665.00
- Golf Carts: \$ 3,725.00
- Ground Transportation: \$ 895.00
- Paid Visitor Passes: \$500.00
- Long Term Parking Permits - 20
- Staff member attended FBI Leadership Training
- New Deputy was hired, now have full staffing



## UPCOMING PROJECTS

- No new events currently scheduled
- Staff available for Labor Day events if needed



## VIEW REPORTS

- Click here for the [City Parking Revenue](#)
- Click here for the [Park Board Parking Revenue](#)
- [Ground transportation report](#)

# COMMUNITY OUTREACH



## LAST MONTH'S ACCOMPLISHMENTS

- Informed the public about City events, outreach & campaigns via social media, press releases and website. This included responding to media requests and updating the city website
- Created daily content for city social media channels to inform the public about city-related events
- Prepared the City Manager's Report
- Provided audio/visual assistance for City Council, planning commission, and landmark commission
- Represented the city at various community events and meetings and solicited public feedback
- Assisted with several departmental requests for promotional materials, planning public meetings and updating the website
- Assisted with Workday campaign and communications plan
- Attended several meetings and collaborated with community partners on the Crisis Communications Roundtable
- Rolled out Island Alert education campaign and attended several community meetings to sign up residents, including Art Walk, a senior event, and a community fair. Signed up more than 400 residents
- Filmed video educating public about where wastewater goes



## UPCOMING PROJECTS

- Budget education and announcements
- Galveston University planning
- Education about new sanitation and wastewater rates

## SPECIAL EVENTS

### LAST MONTH'S ACCOMPLISHMENTS

- Held 6 meetings with event organizers regarding their events
- Planning and preparation for Upcoming Events (September-November)
- Special Event Permits Issued: 2
- Loudspeaker Permits Issued: 3
- Completed Events:
- August 3 – Historical Foundation Summer Concert Series #4
- August 12-16, 2024 – 1923 Film Shoot
- For additional information on Special Events, please reach out to our team at (409) 797-3705 or MPierce@GalvestonTX.gov

### UPCOMING PROJECTS

- September 6-7 – Island Vybez Reggae Festival
- September 8 – Captain Kids Triathlon
- September 14 – Ball High Alumni Picnic
- September 14 – Historical Foundation Summer Concert Series #5
- September 27-28, 2024 – Galveston Island Shrimp Festival
- October 5, 2024 – Breast Cancer Walk
- October 5, 2024 – Galveston Island Brewing 5K
- October 19, 2024 – Beach Girl Triathlon
- October 19-20, 2024 – ARToberFEST
- October 19-20, 2024 – Bike Around The Bay
- October 20, 2024 – Third Coast Pride Parade
- October 20, 2024 – Toughest 10K
- October 23, 2024 – Ball High Homecoming Parade
- October 25-26, 2024 – Oktoberfest
- October 26, 2024 – Island Boo Fest
- October 26, 2024 – Mystical Boo Parade
- October 26, 2024 – Daily News Press Run
- October 31, 2024 to November 3, 2024 – Lone Star Rally

## LEGISLATIVE AFFAIRS



### VIEW REPORTS

- [Legislative Report August 2](#)
- [Legislative Report August 9](#)
- [Legislative Report August 16](#)
- [Legislative Report August 23](#)
- [Legislative Report August 30](#)

# FACILITIES



## LAST MONTH'S ACCOMPLISHMENTS

- Installed a French drain at Fire Station #2
- Ongoing maintenance on the Rosenberg Tree Lights
- Replaced two Water Source Heat Pumps at the Main Wastewater Treatment Plant
- Repaired the rollup door at Fire Station #7
- Started emergency repair work on the City Hall south elevation brick mortar
- Completed Phase IV of the Seawall Illuminated Bollard Project
- Replaced the ice machine at the Sanitation Building
- Moved standby emergency generator from the old MUD building to the Pirated Beach Wastewater Treatment Plant
- Handled and completed 492 work orders.



## UPCOMING PROJECTS

- Ongoing maintenance on the Rosenberg tree lights
- Ongoing emergency repair work on the City Hall brick mortar
- Roof repairs from Hurricane Beryl will begin
- Conducting preventative maintenance on various HVAC equipment
- Trimmed the trees at Fire Station #1



# FINANCE

## BUDGET



### LAST MONTH'S ACCOMPLISHMENTS

- Workshops with City Council on the Capital Improvement Plan and Proposed Budget
- Discussion and proposal of tax rate; record vote and scheduling of public hearings for same



### UPCOMING PROJECTS

- Public Hearing on Budget and Tax rate – September 12, 2024
- Adoption of FY2025-FY2029 Capital Improvement Plan on September 12th or September 19th
- Possible adoption of the FY2025 Proposed Budget on September 12th or September 19th
- Adoption of Tax rate – September 19th
- Generate Budget and CIP in Banner Financial System

## MUNICIPAL COURT



### LAST MONTH'S ACCOMPLISHMENTS

- View the report [here](#)

## PURCHASING



### LAST MONTH'S ACCOMPLISHMENTS

- RFQ 24-02 IDIQ Architects - City Council awarded a list of pre-qualified (14) Architecture Firms
- Advertised Bid 24-10 South Shore Project
- Advertised RFP 24-17 Armored Car Services
- Opened RFP 24-17 Armored Car Services

### VIEW

REPORTS • View the report [here](#)

### UPCOMING PROJECTS

- Drafting Sanitary Lift Stations Package
- Drafting Solicitation for Construction of the 14th Street Pump Station
- Drafting Solicitation for City Airport Property off 99th Street
- Drafting Solicitation for Sanitary Sewer Rehab
- Drafting Solicitation for City Hall East Side Terracotta Stone Work Repairs and Waterproofing
- Drafting Solicitation for 10 Mile elevated Road Storage Tank
- Drafting Solicitation for Storage Tank Rehab Airport
- Drafting Solicitation for Storage Tank Rehab UTMB
- Drafting solicitation for Storage Tank Rehab 59th Street
- Drafting solicitation for Exterior Airport Terminal Building Repairs
- Drafting solicitation for Causeway Waterline – Owner’s Rep Services
- Drafting solicitation for South Shore Drainage Project
- Drafting solicitation for South Shore Pump Station – Owner’s Rep Services
- Drafting solicitation for Stewart Beach Park Pavilion
- Drafting solicitation for Traffic Signal Construction / Repair Services
- Drafting Solicitation for Architectural / Engineering Services for General Aviation Terminal
- Drafting Solicitation for Stop Loss

- **Drafting Solicitation for Ancillary Health Benefits**
- **Drafting Solicitation for Worksite Products**
- **Drafting Solicitation for Traffic Signals: 16th and 33rd Harborside**
- **Drafting Solicitation for Annual Pipes Parts and Fittings**
- **Drafting Solicitation for Annual Street Materials**
- **Drafting Solicitation for Annual Wastewater and Supply Chemicals**
- **Drafting Solicitation for Laboratory Testing – Wastewater Treatment Plants**
- **Drafting Contract for Isla Del Sol Pump Station & GST**
- **Drafting Contract for 10 Mile Road EST Rehab**
- **Drafting Solicitation for Roofing Services**
- **Drafting Solicitation for Propane Supply for New Buses**
- **Drafting Solicitation for Police Pension Board**
- **Drafting Solicitation for Traffic Signals @ 33rd & Seawall and 75th and Seawall**
- **Drafting Contract for African American Heritage Survey**
- **Drafting Solicitation for Supplemental Tire Repair Service**

## CUSTOMER SERVICE



### LAST MONTH'S ACCOMPLISHMENTS

- We have installed 24,74 AMI meters in Beacon (inception to date)
- 8,622 customers signed up for the Eye on Water app

Performance Measures	FY 2020	FY 2021	FY 2022	FY 2023	1st Qtr FY24	2nd Qtr FY24	3rd Qtr FY24	Jul-24	Aug-24	FY 2024
Meters re-read manually	550	321	602	1,621	1,531	2,238	2,655	3,073	2,096	2,096
Adjustments	1,536	2,003	2,375	2,480	563	602	675	448	133	2,421
Adjustments (\$\$\$)	\$ 341,172	\$ 373,460	\$ 208,133	\$ 281,237	53,828	55,689	45,509	\$ 19,151	\$ 18,534	192,710
Water Bills emailed		73,149	75,338	84,439	22,250	22,617	24,379	7,782	7,825	84,853
Water Bills Mailed Out	255,470	245,009	233,831	227,760	55,477	55,023	54,609	18,081	18,071	201,261
Outstanding "water concern" emails received	309	323	281	138	34	31	28	11	12	116
Outstanding "water concern" emails completed	509	306	210	119	34	24	23	10	8	99
Service Orders	15,078	18,437	18,967	21,243	4,847	4,993	4,655	2,073	2,180	18,748
New Customer connections	3,556	3,483	3,660	3,272	675	697	891	227	222	2,712



### UPCOMING PROJECTS

- Continue using Beacon to identify vacant usage and leaks
- Encourage customers with AMI meters to enroll in Eye on Water
- Continue to encourage e-bills and autopay

# ACCOUNTING



## LAST MONTH'S ACCOMPLISHMENTS

Performance Measures	FY2020 ACTUAL	FY2021 ACTUAL	FY2022 ACTUAL	FY2023 ACTUAL	FY2024 ACTUAL
Number of vendor payments com	5,103	5,926	5,039	5,350	5,415
Number of checks as percent of total vendor payments	85.07%	75.41%	74.94%	71.98%	70.19%
Number of electronic payments as a percent of total vendor payments	14.93%	24.59%	25.06%	28.02%	29.81%
Number of funds managed	118	124	126	137	139
Investment Portfolio (Millions)	\$169	\$150	\$162	\$233	\$220
Interest Earned (Thousands)	\$1,923	\$81	\$173	\$8,373	\$8,192
Number of bank accounts reconcil	34	34	34	35	35
Ike FEMA PW's in Audit with FEMA				33	4
Ike FEMA PW's in Audit with TDEM/State				1	0
Ike FEMA projects in progress				1	1
Ike FEMA projects closed by FEMA/TDEM				484	514
<b>Total Ike FEMA Projects</b>				<b>519</b>	<b>519</b>
Hurricane Harvey FEMA PW's Closed by FEMA/TDEM				27	27
Hurricane Harvey FEMA PW's in audit with FEMA/TDEM				0	1
Hurricane Harvey FEMA PW projects in progress				1	0
<b>Total Hurricane Harvey FEMA Projects</b>				<b>28</b>	<b>28</b>
Total 2021 Winter Storm FEMA projects closed by FEMA/TDEM				6	6
Total 2021 Winter Storm FEMA PW's in Audit with FEMA/TDEM				1	1
Total 2021 Winter Storm FEMA projects in progress				0	0
<b>Total 2021 Winter Storm FEMA projects</b>				<b>7</b>	<b>7</b>
Total Tropical Storm Laura FEMA projects closed by FEMA/TDEM				6	6
Total Tropical Storm Laura FEMA projects in progress				0	0
<b>Total Tropical Storm Laura FEMA projects</b>				<b>6</b>	<b>6</b>



## UPCOMING PROJECTS

- Begin interim fieldwork for FY24 year end audit
- Gravity application version upgrade is being reviewed internally for quality assurance
- Continue to work with ERP implementation for Phase I

# FIRE DEPARTMENT



## LAST MONTH'S ACCOMPLISHMENTS

ACCIDENT JAWS ROLLOVER RESCUE	2	0.3%
ACCIDENT MAJOR	45	6.1%
ASSIST BY FIRE	81	11.1%
CHOKING	3	0.4%
DROWNING / DIVING / SCUBA ACC	7	1.0%
DUMPSTER TRASH FIRE	4	0.5%
ELECTRICAL PROBLEMS SPARKS	6	0.8%
FIRE ALARM	129	17.6%
FIRE OUTSIDE	6	0.8%
FIRST RESPONDERS	311	42.5%
GAS LINE BREAK LEAK	7	1.0%
GRASS	1	0.1%
PENETRATING TRAUMA	1	0.1%
POWER LINES DOWN TRANSFORMER	25	3.4%
RESCUE	18	2.5%
SMELL OF SMOKE GAS INSIDE	14	1.9%
SMELL OF SMOKE GAS OUTSIDE	9	1.2%
STRUCTURE FIRE	10	1.4%
UNCONSCIOUS	46	6.3%
VEHICLE FIRE	4	0.5%
VEHICLE LOCK OUT	2	0.3%
WATER FLOW ALARM	1	0.1%
Total:	732	100.0%



## UPCOMING PROJECTS

- NFA Class (Decision-Making for Initial Company Ops.)
- Assistance with the Pearland FD Assessment Center
- TIFMAS Symposium (Frisco, TX)
- Texian Navy Day
- Texas Brotherhood Ride (Honoring Fallen Firefighters)



## LAST MONTH'S ACCOMPLISHMENTS

- Total rolling stock count - 605
- Total pieces of assets with work orders - 254
- Total work orders - 585
- Number of work orders with specific repair reasons:
  - Repairs from PM's Services - 51
  - General Repairs - 584
  - Accident Repairs - 8
  - Other Repairs - 10
  - Vandalism - 0
  - Road Calls - 114
  - Add On Item - 2
  - Preventive Maintenance Services - 144
  - Warranty - 11
  - Non-Vehicle Repair - 1

## Other Services

- Provided 44,663 gallons of fuel for the city and outside organizations.
- 1 City gallons \ 47,459
- 101 Galveston County gallons \ 5,101
- 201 Parks Board gallons \ 8,495
- 301 Port of Galveston gallons \ 3,341
- 401 Jamaica Beach gallons \ 603
- 501 Bayou Vista gallons \ 620
- 601 Galv County Health District \ 3,431
- 701 Navigation District gallons \ 0
- New decals for older fleet vehicles with new designs
- Updating older GPS systems in some city units
- Received 4 new fleet units during the month



## UPCOMING PROJECTS

- Continue fleet services

# GRANTS & HOUSING



## LAST MONTH'S ACCOMPLISHMENTS

- 2024 Action Plan – (HUD Regulatory Requirement)
- Staff started the preparation process for 2024 Allocation
- 2023 CDBG & HOME Program – (HUD Regulatory Requirement)
- Program year-end close on May 31st
- Staff submitted the 2023 Year-End CAPER (Consolidated Annual Performance Evaluation Review) to HUD for approval
- Financial Management – (HUD Regulatory Requirement)
- Facilitated review of project accounts for allowable and allocable expenditures and preparation of adjustments as needed for development of program drawdowns to reimburse the City
- Tenant-Based Rental Assistance Program (TBRA) – (HUD Regulatory Requirement)
- To date, assisted a total of 116 LMI households with rental assistance for one (1) year and security deposit
- Staff determined three (3) low-income households eligible for assistance
- Staff performed one (1) Housing Quality Standards inspections and one (1) re-inspection
- Staff issued three (3) coupons for rental housing assistance
- Staff received applications and are processing intake reviews
- Monitoring Review – (HUD Regulatory Requirement)
- Staff conducted desk audits on CDBG funded City Departments Projects to ensure that the activities and expenditures are eligible, allowable, and conforming to the grant
- Entered all project accomplishments into HUD's Integrated Disbursement and Information System (IDIS)
- Technical Assistance
- Provided assistance for 71 homeowners with housing information, 17 homebuyers for homebuyer assistance program, 64 inquiries for Galveston County housing program, and over 183 phone inquiries for rental assistance
- Public Outreach
- Staff attended the Gulf Coast Homeless Coalition monthly meeting
- Staff attended Galveston County Coordinated Entry Planning Entity (CEPE) zoom meeting
- Staff attended HUD's 50th CDBG Birthday



## UPCOMING PROJECTS

- **2023 Street Project – (HUD Regulatory Requirement)**
- **Begin Environmental Review process**
- **CDBG-CV CARES Act Funding – (HUD Regulatory Requirement)**
- **Staff will start reallocation funds process**
- **HOME Program-American Rescue Plan (ARP) – (HUD Regulatory Requirement)**
- **Release funding application HOME-ARP funds**
- **Financial Management – (HUD Regulatory Requirement)**
- **Staff will facilitate review of project accounts for allowable and allocable expenditures and preparation of adjustments as needed for development of program drawdowns to reimburse the City**
- **Tenant-Based Rental Assistance Program (TBRA) – (HUD Regulatory Requirement)**
- **Staff will continue to accept, review and process application submitted under the TBRA Program. This program will assist qualified low-income households with rental assistance for one (1) year and security deposit**
- **Homebuyer Assistance Program (HAP) – (HUD Regulatory Requirement)**
- **Staff will be accepting applications for the City’s HAP, which will assist with up to \$14,500.00 for downpayment and closing cost towards the purchase of a new home within the City of Galveston**
- **Davis-Bacon – (HUD Regulatory Requirement)**
- **Staff will review certified payrolls**
- **Monitoring Review – (HUD Regulatory Requirement)**
- **Staff will conduct desk audits on CDBG funded City Departments Projects to ensure that the activities and expenditures are eligible, allowable, and conforming to the grant**
- **Staff will enter all project accomplishments into HUD’s Integrated Disbursement and Information System (IDIS)**
- **Training/Webinars – (HUD Regulatory Requirement)**
- **Staff will participate in HUD training/Webinars**
- **Public Outreach**
- **Staff will attend the Gulf Coast Homeless Coalition monthly meeting**
- **Staff will attend the Galveston County Coordinated Entry Planning Entity (CEPE) meeting**
- **Staff will attend the All-Grantees meeting at HUD’s Houston Office**

# HUMAN RESOURCES



## LAST MONTH'S ACCOMPLISHMENTS

- Held two New Hire Orientations. Hired Twenty-Two (22) New Employees
- Partnered with Catapult Health to provide free onsite health checkup to all City Employees on the health plan
- Continued outreach to all Employees on the City's Health Plan to complete an annual Health Risk Assessment (HRA) as part of the Plan's Wellness Program
- Held Civil Service Lateral Exams for the Police Department
- Hosted onsite/virtual Health Benefits Plan Board Meetings
- Continual involvement in processing employee new hires, promotions, salary changes, civil service activity, and unemployment hearings
- Continue support of City Departments in filling job vacancies



## UPCOMING PROJECTS

- Continue support of City Departments in filling job vacancies

# Information Technology



## LAST MONTH'S ACCOMPLISHMENTS

- Mitigated security risks to the City's network by:
- Blacklisted 16 addresses/domains related to phishing or spam
- Responded to three (3) public information requests
- Tier 1 Support completed 310 technical support tickets
- Completed Data Destruction project – Old hard drives and cell phones
- Completed adding new codes for mobile ticketing application for public safety
- Continued efforts on other open projects



## UPCOMING PROJECTS

- Continue project efforts on the CAD/RMS software project and BPR sessions
- Continue project efforts on the workday ERP system implementation project
- Continue project activities on the AMI project
- Continue project activities on the citywide security camera needs assessment and update project
- Continue Wright Cuney security camera replacement project post council approval
- Complete the DUO dual factor authentication project
- Deploy replacement firewall that serve the League City data center connection for the police department
- Deploy new patch management solution
- Kickoff annual surplus project
- Complete changes to public facing portals based on results of scans mitigating security risks
- Continue efforts on annual equipment refresh project for all city departments
- Kick off network switch replacement project
- Complete fiscal year end processing

# Information Technology

## GIS Division



### LAST MONTH'S ACCOMPLISHMENTS

- Completed seven (7) GIS map and data requests consisting of four thousand eighty-five (4885) items:
  - Sanitary sewer overflows - Update with July 2024 data
  - Short Term Rentals - Organized rentals by city council district
  - Code Enforcement Districts - Creating individual maps of districts
  - Short Term Rentals - Created map of rentals
  - Completed four (4) GIS Support requests consisting of sixteen (16) items:
  - Created three (3) Portal accounts
  - Portal & ArcGIS Online Accounts - deleted eight (8) Portal/AGOL accounts for users
  - ArcGIS Enterprise - Successfully migrated all servers content and configurations to five (5) new GIS Servers
  - Responded to one (1) Public Information Requests.
  - 2024 Community Rating System
- 2024 Capital Improvement Projects update  
Ongoing Projects**
- ArcGIS Enterprise 11.3 upgrade
  - 10.7.1 to 10.9.1 to 11.3 on GIS03 machines



### UPCOMING PROJECTS

- ArcGIS Enterprise 11.3 upgrade
- 10.7.1 to 10.9.1 to 11.3 on GIS03 machines

# ISLAND TRANSIT



## LAST MONTH'S ACCOMPLISHMENTS

- [Fixed route ridership: 17,031](#)
- [Seawall route: 3,176](#)
- [Streetcar: 1,445](#)
- [Charter: 0](#)
- [2024 YTD Ridership: 245,211](#)
- [Total mileage: 298,570](#)
- [Island Transit Report](#)



## UPCOMING PROJECTS

- **Continue operations**

# PARKS & RECREATION

## PARKS & MAINTENANCE



### LAST MONTH'S ACCOMPLISHMENTS

- Mowed grass and maintained litter from all City-Owned or City-Managed Parks, Ballfields and Facilities as well as main thoroughfares, Right-of-ways, City owned cemeteries and the I-45 feeder roads
- Secured and Monitored Park Facilities and Equipment
- Repaired park maintenance equipment
- Continued watering all landscaping planters on 23rd Street from Harborside to Church 3x a week
- Assisted Citizens in Locating Family Plots at All City Owned Cemeteries
- Cleaned graffiti in parks and playgrounds
- Marked all baseball, softball and soccer fields daily for league play.
- Mowed center of I-45 highway from 59th Street to Causeway
- Straightened trees at Menard Park and repaired irrigation
- Obtained quotes for Beryl repair projects
- Removed benches following Summer Band Concerts
- Met with artist regarding potential Cultural Arts Commission grant at Kempner Park
- Met with TxDOT on August 1st to continue discussions regarding landscaping



### UPCOMING PROJECTS

- Remove old bench slabs at Adoue Park and fill with dirt and sod.
- Continue Parks Package 5 Projects
- Install shade structures over bleachers at Hooper Field
- Replace shade structure fabric at Wright Cuney
- Mark Youth Soccer Fields at Menard Park and Buccaneer Field and Bocce Ball Lines at Menard Park
- Add playground mulch at Schreiber, Crockett, and Lindale Parks
- Awaiting parts to repair playground equipment at Schreiber, Menard and Crockett Park and splash pad at Menard Park

## RECREATION & ADMIN



### LAST MONTH'S ACCOMPLISHMENTS

#### McGuire-Dent Membership Total Check-ins:

- Adults: 5714
- Seniors: 3427
- Youth: 197
- Military: 525

#### Wright Cuney Membership Total Check-ins:

- Adults: 85
- Seniors: 49
- Youth: 1201
- Held Community Meetings
- Completed Summer Youth Programs at Wright Cuney Recreation Center (& Tennis at Menard Park)
- Completed Summer Band Concert Series for Galveston Beach Band on Tuesdays at Sealy Pavilion and Save the Locals on Thursdays at Menard Park
- Installed new fitness equipment at McGuire-Dent Recreation Center
- Ran cable lines in preparation for replacement of security cameras at Wright Cuney
- Hosted youth at the Pool for End of Summer/ Back to School party with Pool staff, Better Parks for Galveston, Family Service Center, and GPD.
- Continued planning for Parks for Pollinators Event September 5th
- Met with the IDC Board to seek funding approval for next fiscal year



### UPCOMING PROJECTS

- Continue to Review & Update Programs, Policies, and Procedures
- Resurface Locker Room flooring at McGuire Dent
- Installing new lighting at Skate Park and Tennis Courts at Menard Park
- Replace security cameras at Wright Cuney
- Install new picnic tables at McGuire Dent and Wright Cuney

## AQUATICS



### LAST MONTH'S ACCOMPLISHMENTS

- Junior Guard Program ended 8/10 with 14 participants earning a Junior Guard Certificate with CPR/AED Certifications.
  - 58 Water Fitness Classes
  - 7 party deck rentals and 2 childcare groups
  - 1 Private Pool Rental
  - Hosted the Back to School Bash for the Wright Cuney Summer Recreation Program – 40 youth and 20 adults
  - Hosted the NOAA /Scuba Event – 30 youth and 15 adults
  - 4 lane rentals for Scuba Training
  - Held Session 5 of Summer Swim Lessons with 82 participants
  - 6 Private Swim Lesson Participants
  - Started registration for Annual Pumpkin Plunge
  - Registration opened for Fall Swim Lessons and Fall Swim Team Clinics.
  - The Summer Pool Schedule ended, and we switched over to the Fall Pool Schedule.
  - Current Memberships:
    - Adult - 304
    - Child - 127
    - Senior - 191
    - Military - 48
    - Water Fitness - 156
    - City Employee – 132
  - Daily Entrance:
    - Adult – 865
    - Child – 930
    - Senior - 3,727
    - Military – 49
  - Average Daily Attendance – 207 – open 27 days for the month
  - Water Fitness - 189
  - Pool Transactions:
    - Memberships - \$14,539.00
    - Activities & Programs - \$2,680.00
    - Concessions - \$2,713.00
    - Rentals - \$1,135.00
- Pocket Park 1 & 2:
- Daily Beach Transactions: \$22,710.00
  - Season Passes Sold: \$1,600.00
  - Total Revenue: \$24,310.00
  - Pocket Park 1 closed for 5 days due to heavy rains/flooding.
  - Pocket Park 2 closed due to damage; no date has been projected on opening this location



### UPCOMING PROJECTS

- Plan for upcoming events department wide
- Overhaul and update acid room

# PLANNING & DEVELOPMENT



## LAST MONTH'S ACCOMPLISHMENTS

- Hosted two Pre-Development Meetings
- Welcomed City Council Member Beau Rawlins as the ex-officio member to the Landmark and Planning Commissions
- Catherine Gorman participated in the University of Texas, San Antonio Architecture School summer program with the Galveston Historical Foundation
- Cornerstone Neighborhood Streetlight Project

### Landmark Commission:

- 24LC-024      3601   Ave P   Certificate of Appropriateness for Roofing Material
- 24LC-025      4404   Ave O   Galveston Landmark Designation
- 24LC-026      2400   Ave C   Certificate of Appropriateness for Elevator Shaft Removal
- 24LC-027      3601   Ave P   Certificate of Appropriateness for Roofing Material
- 24LC-028      1813   24th   Certificate of Appropriateness for Solar Panels

### Planning Commission:

- 24P-032      415      Beach      License to Use for Flock Camera
- 24P-033      4404   Ave O      Galveston Landmark Designation

- 24P-034      1902   Harborside   Change of Zoning from Commercial to Heavy Industrial
- 24P-035      1001   Ave G      Change of Zoning from Urban Neighborhood to Single-Family Residential, R-3
- 24P-036      2222   Ave E      License to Use for Turtle

### Zoning Board of Adjustment:

- 24Z-008      1528   Ave C      Lot Size Variance

### Beachfront Construction/Dune Protection Permits:

- 24BF-053      11339   Beachside Drive      New single-family residence
- 24BF-054      3802   Wentletrap      New Construction - Single Family Home
- 24BF-055      22126   Kennedy      New Dune Walkover
- 24BF-056      11361   Beachside Drive      New single-family residence with pool
- 24BF-057      12704   Bermuda Beach      Re-storing driveway and yard landscaping
- 24BF-058      4215   Sand Crab      New enclosed elevator
- 24BF-059      13241   Oceanna      New subdivision infrastructure including roads and utili-

ties.

- 24BF-060 4227 Ghost Crab building wood deck

Planning Administration:

- 24LTU-008 2301 Ave B LTU - Canopy
- 24PLAT-00019 4002 Kent Minor Plat of 2 lots to 1
- 24PLAT-00020 4027 Reeves Replat 3 into 2 in R-1
- 24PLAT-00021 2927 Ave L Replat 2 into 3 in UN
- 24PLM-00138 310 19th Coin Ops
- 24PLM-00139 1017 61st coin-ops
- 24PLM-00140 4802 Sherman Tree removal - invasive species
- 24PLM-00141 3702 Ave J Coin Ops
- CZC2024-14 1914 23rd Certificate of Zoning Compliance - Fish Company Taco

## BUILDING DIVISION



### LAST MONTH'S ACCOMPLISHMENTS

- [Inspections Completed](#)
- [Permits Issued](#)



# POLICE DEPARTMENT



## LAST MONTH'S ACCOMPLISHMENTS

- 744 reports taken
- 6170 calls for service
- 479 arrests
- 29 impaired driving arrests
- 53 COAST Team calls for service

### National Incident-Based Reporting System (NIBRS) Statistics:

- Crimes Against Persons
- August 2024 - 126
- August 2023 - 125
- Percent Change - .08%

### Crimes Against Property

- August 2024 - 176
- August 2023 - 163
- Percent Change – 7.98%

### Crimes Against Society

- August 2024 - 47
- August 2023 - 52
- Percent Change – -9.62%

### Total Group A Offenses:

- August 2024 - 349

- August 2023 - 340
- Percent Change – 2.65%

- Hosted the quarterly Galveston County blood drive. This event provided 17 units of usable blood specimen.
- Successfully coordinated special event meetings for Captains Kids Triathlon, Reggae Vybz Festival, Underverse 2025, Paramount filming of 1923, Galveston Elks Lodge Narcan Project, and Galveston Third Coast Pride Parade.
- Hosted Annual Lasker Pool Party. Provided 44 children with backpacks filled with school supplies.
- Participated in Galveston Independent School District Safety and Security Meeting. Department while bringing safety awareness to the community at the Annual Cinco de Mayo Festival



# PUBLIC WORKS

## RECYCLING



### LAST MONTH'S ACCOMPLISHMENTS

- Processed 116.54 tons of recyclable materials. Including 81.86 tons of paper, cardboard, and plastic, 18.13 tons of glass, and 16.55 tons of mixed metals and tin.
- Received \$22,170.10 in commodity rebates.
- Recycling Center had an estimated 22,921 visitors to the recycling center for the month of August.
- Recycling Division provided curbside service for 276 community members.
- Continued optimization of the recycling center. We also improved our processes for streamlining, infrastructure for shelter in place situations, and logistics by improving the layout of our staging area and loading zone.
- Continued providing collection support for The Rosenberg Library, The Galveston Sheriffs Department, Shriners Hospital, and provided bale removal services.
- Completed weekly-pickup services of all Internal City Divisions, Galveston County Sheriffs Department, Galveston College, Galveston ISD, Private/Charter Schools in Galveston, and GISD Admin Offices.

### Current Impact Data

- 2023-2024 Fiscal Year
- Total Commodity Sales: \$169,141.53
- Diversion Savings: \$140,951.28
- Total Tonnage: 978.52
- Landfill Cubic Yards Saved: 22,321.16
- Visitor Usage to the Facility: 234,233
- Curbside Service Usage: 276

## MUNICIPAL SERVICES



### LAST MONTH'S ACCOMPLISHMENTS

- Installed 22 water taps and 12 sewer taps.
- Repaired 170 distribution system leaks, investigated 0 property owner leak, and responded to 46 low water pressure complaints.
- Line cleaning crews have cleaned 17,348 feet of collection system sewer main; removing 26,998 pounds of debris.
- Hydrant crew has conducted maintenance on 95 fire hydrants and replaced/ repaired 15 fire hydrants.
- The sewer construction crew repaired 13 cave ins and installed 12 cleanouts around the island



### UPCOMING PROJECTS

- Hydrant crew will be maintaining fire hydrants in the Lasker Park area.
- The sewer construction crew will be replacing the sewer main on 53rd to 52nd between Ave S and Ave S1/2.
- The hydrant crew will be replacing various fire hydrants around the island



### VIEW REPORTS

[Click here to view the monthly report for Municipal Utilities](#)

## STREETS & TRAFFIC



### LAST MONTH'S ACCOMPLISHMENTS

- Filled 219 potholes
- Repaired 11 beach access roads in Pirates Beach
- Cleaned 275 inlets
- Replaced all stop signs and regulatory signs from Hurricane Beryl Recovery project.
- Street Name Signs installed on entirety of Stewart Rd, Pirates Beach (including Pirates Beach West, Teramar, Fish Village)
- Replaced all visors and LEDs on traffic signals damaged by Hurricane Beryl.
- Installed 10 school zone flashers damaged by Hurricane Beryl



### UPCOMING PROJECTS

- Replace all Street Name Signs Installed up to 33rd street.
- Finish School Zone Crosswalks Interrupted by Hurricane Recovery.
- Fabricate Street Name Signs up to 53rd Street.
- Install new Traffic Counters on Causeway

## DRAINAGE



### LAST MONTH'S ACCOMPLISHMENTS

- Desilted 12,754' of ditches.
- Cleaned 8,455' of storm drains.
- Mowed 5,050' of ditches.
- Picked Up 924 yards of debris.
- Used 25,597 gallons of water.



### UPCOMING PROJECTS

- Finish desilting ditches in Pirates Beach.
- Replace culverts in Pirates Beach for GLO.
- Desilt ditches North of 3005 Pirates Beach to outfall.

## SANITATION



### LAST MONTH'S ACCOMPLISHMENTS

- Sanitation crews completed 1,272 total requests for service.
- Sanitation crews made 606 trips to the Transfer Station.
- Deposited 2,975.51 tons (5,951,020. lbs.) of trash/garbage at the Transfer Station.
- 1,612. (3,224,000. Lbs.) of the total tons Came from Beryl Debris deposited In August.



### UPCOMING PROJECTS

- Continue operations



### VIEW REPORTS

[Click here to view the monthly report](#)

# SCHOLES AIRPORT



## LAST MONTH'S ACCOMPLISHMENTS

- **2412GLVST – Engineering & Design – Taxiway E Realignment, Apron Reconstruction, and Drainage Project:** Project Description: The \$5.8 Million TxDOT Grant funds 90% of the total costs. The project will relocate Taxiway E (Phase 1 & 2), construct three aircraft pads to support fully loaded C-17 aircraft and make drainage improvements near Taxiway C and the runway intersection. On August 8, TxDOT and Airport staff reviewed and approved the Preliminary Design Report. Our engineering firm, Lochner, is now working on the final design.
- The Airport Advisory Committee met on August 13, 2024. The Committee discussed the FAA Approach Light Pier project and received an update on the TxDOT Aviation Capital Improvement Program for the airport for FY 2025-FY 2029 and airport damage due to Hurricane Beryl. The meeting closed after hearing reports on current airport projects and receiving the monthly fuel, operations, and budget reports.
- Temporary roof and wall repairs caused by Hurricane Beryl damage were made to the Airport Maintenance Shop for a total cost of \$4,500. Damaged shop doors caused by Hurricane Beryl were replaced at the Airport Maintenance Shop. Total cost: \$20,502.72.
- Fuel Flowage Report: August's fuel flowage was 88,898 gallons, down 23.9% over last August. The total for FY 2024 is 1,103,698 gallons, up 5% over last year.
- Air Traffic Operations Report: August count is 4,045 operations during tower operating hours (6 AM-6 PM), down 12.31% over last August. Operations averaged 130 per day, with peak operations on August 17, with 272 operations in 12 hours. Total operations for FY 2024 is 36,710, a 6.5% decrease over last year. Combined FY 2024 Operations and Overflights were 49,512 operations.
- Monthly Airport Information Request: We handled 34 requests for information related to airport operations in August.

• Airline service:	23
• Aircraft Rental:	0
• Flight Instruction:	1
• Lease Hangar Space:	5
• Vehicle parking:	1
• Complaints:	0
• *Other:	4



## UPCOMING PROJECTS

- **ATCT Elevator Modernization/Replacement Project:** The contract is with KONE Elevator Company for \$244,787 to replace the existing elevator. Work completed in August included the installation of the new elevator equipment. The electrical component of the elevator work is now in progress. This project should be completed in September.
- **ATCT Airfield Lighting Control & Monitoring System Project:** ADB Safegate has a \$49,535 contract to replace all the equipment and install pilot control lighting that was not part of the existing airfield lighting control system. Design submittals were submitted and approved on August 12. Work will be completed by the end of the year.
- **Airport Advisory Committee Meeting:** The Airport Advisory Committee will meet on October 8, 2024. The Committee will discuss airport projects and receive the monthly fuel, operations, and budget reports.



## VIEW REPORTS

- [Airport Fuel Flowage report](#)
- [Monthly Airport Information Report](#)
- [Airport Traffic Report](#)