



JULY 2024

CITY MANAGER'S REPORT

WWW.GALVESTONTX.GOV/CITYMANAGERSREPORT

A MESSAGE FROM OUR CITY MANAGER



The Scholes International Airport is taking bold steps to become a key player in the regional aviation landscape by implementing infrastructure improvements and enhancing services. Looking to the future, the airport's main objective is to become a commercial service airport, a goal we're working to achieve with assistance from the FAA and TXDOT. Commercial air would open many new opportunities for business and tourism and be particularly advantageous for cruise passengers. In July, city leadership traveled to Austin to meet with TXDOT to discuss funding opportunities and support for our initiatives. To become a commercial airport, Scholes must first get FAA Part 139 certification and complete multiple projects as well as build a new terminal to accommodate the expansion.

In 2025, projects include moving a primary taxiway to meet current FAA requirements, increas-

ing pavement strength, and reducing the chances of flooding. We are building three aircraft hard stands capable of supporting 600,000-pound aircraft and improving drainage near the intersection of the two runways. We will also upgrade all the airfield signage with new sign panels. In 2026, we will improve the Runway Safety Area (RSA) for Runway 14, which is currently under design. Once completed, the RSA will meet all FAA Part 139 standards for commercial air service. The remaining work needed to meet FAA certification requirements is replacing joint seals on the taxiways and the shoulders of Runway 18/36 and upgrading the airfield pavement markings to enhanced markings required at all commercial service airports. We look forward to keeping the public updated on our progress.

Sincerely, Brian Maxwell

TABLE OF CONTENTS



04 [CITY MARSHAL](#)

05 [COMMUNITY OUTREACH](#)

07 [CONSTRUCTION](#)

09 [DEVELOPMENT SERVICES](#)

10 [ENGINEERING](#)

14 [FACILITIES](#)

15 [FINANCE](#)

19 [FIRE DEPARTMENT/EM](#)

20 [FLEET FACILITIES](#)

21 [GRANTS AND HOUSING](#)

23 [HUMAN RESOURCES](#)

25 [INFORMATION TECHNOLOGY](#)

27 [ISLAND TRANSIT](#)

28 [PARKS AND RECREATION](#)

31 [PLANNING AND DEVELOPMENT](#)

33 [POLICE DEPARTMENT](#)

34 [PUBLIC WORKS](#)

37 [SCHOLES AIRPORT](#)

CITY MARSHAL



LAST MONTH'S ACCOMPLISHMENTS

- 25: Court cases heard in Municipal Court
- 32: Public Nuisances abated.
- 39: Complaint-based cases
- 301: Self-initiated cases
- 135: Complaints received
- 268: Cases Resolved
- 743: Total Investigations
- 22: Vehicles Towed
- 70: Vehicles Red Tagged
- 718: Residential Parking Permits issued
- 86: Visitors passes
- 20: Temporary passes assigned
- 149: Golf Carts were permitted
- Regular Parking Citation: 1,566 citations
- 1: Properties for No Permit & Placed Stop Work Order Red Tag Notices
- 1: Administrative Search Warrant Served
- Department Received in Payments-
- Alarms- \$ 2,275.00
- Golf Carts- \$ 3,335.00
- Ground Transportation - \$ 1,685.00
- Staff assisted in July 4
- Staff member attended FBI Leadership Training



UPCOMING PROJECTS

- Hiring for a deputy position



VIEW REPORTS

- Click here for the [City Parking Revenue](#)
- Click here for the [Park Board Parking Revenue](#)
- [Ground transportation report](#)

COMMUNITY OUTREACH



LAST MONTH'S ACCOMPLISHMENTS

- Informed the public about City events, outreach & campaigns via social media, press releases and website. This included responding to media requests and updating the city website
- Created daily content for city social media channels to inform the public about city-related events
- Prepared the City Manager's Report
- Provided audio/visual assistance for City Council, planning commission, and landmark commission
- Represented the city at various community events and meetings and solicited public feedback
- Assisted with several departmental requests for promotional materials, planning public meetings and updating the website
- Assisted with Workday campaign and communications plan
- Promoted July 4 parade and holiday safety tips
- Hurricane Beryl: Over the course of the event from July 5-15, the city published 113 Hurricane Beryl-related messages on the main Facebook account. There were 45 notices posted to NextDoor, which delivers the message to 15,939 members (primarily residents.) There were more than 40 news flash posts that went out, which are emailed to more than 6,000 residents.
- [After-Action Report for Community Outreach](#)



UPCOMING PROJECTS

- Preparing for new fiscal year and budget
- Island Alert campaign
- Galveston University planning
- Crisis Communications Roundtable

SPECIAL EVENTS

LAST MONTH'S ACCOMPLISHMENTS

- July 4 – Independence Day Parade & Fireworks
- July 4 – PPOA Childrens Parade (Private Event)
- July 6 – Historical Foundation Summer Concert Series #3
- Held 4 meetings with event organizers regarding their events
- Planning and preparation for Upcoming Events (August-November)
- Special Event Permits Issued: 3
- Loudspeaker Permits Issued: 2

UPCOMING PROJECTS

- August 3 – Historical Foundation Summer Concert Series #4
- August 12-16, 2024 – 1923 Film Shoot
- September 6-7 – Island Vybez Reggae Festival
- September 8 – Captain Kids Triathlon
- September 14 – Ball High Alumni Picnic
- September 14 – Historical Foundation Summer Concert Series #5
- September 27-28, 2024 – Galveston Island Shrimp Festival
- For additional information on Special Events, please reach out to our team at (409) 797-3705 or MPierce@GalvestonTX.gov

LEGISLATIVE AFFAIRS



VIEW REPORTS

- [Legislative Report July 5](#)
- [Legislative Report July 12](#)
- [Legislative Report July 19](#)
- [Legislative Report July 26](#)

FACILITIES



LAST MONTH'S ACCOMPLISHMENTS

- Responded to and worked Hurricane Beryl
- Ongoing maintenance on the Rosenberg Tree Lights.
- Monitored and ordered diesel fuel for the emergency generators as needed.
- Made temporary roof repairs at Beach Pocket Park #2 and Fire Station #7.
- Solicited proposals for the various roof repairs related to Hurricane Beryl.
- Completed the fence repairs at Fire Station #2.
- Handled and completed 589 work orders



UPCOMING PROJECTS

- Ongoing maintenance on the Rosenberg tree lights.
- Completing Phase IV of the Seawall Illuminated Bollard Project.
- Cleaning out the MUD building garage.
- Replacing the Ice machine at the Sanitation Building.
- Move standby emergency generator from the old MUD building to the Pirates Beach Wastewater Treatment Plant.
- Starting the Emergency Repairs on the City Hall south elevation brick mortar



FINANCE

BUDGET



LAST MONTH'S ACCOMPLISHMENTS

- Finalized the Capital Improvement Plan for FY2025-FY2029.
- Continued work on the FY2025 Proposed Budget.
- Continue to train new Budget Analysts



UPCOMING PROJECTS

- Presentation of the FY2025 Proposed Budget and Capital Improvement Plan.
- Workshops with City Council on the Capital Improvement Plan and Proposed Budget.
- Discussion and proposal of tax rate; record vote and scheduling of public hearing.
- Hold Public Hearing on Tax Rate and Budget on September 13, 2024

MUNICIPAL COURT



LAST MONTH'S ACCOMPLISHMENTS

- View the report [here](#)

PURCHASING



LAST MONTH'S ACCOMPLISHMENTS

- Executed Contract to Weaver and Tidwell LLP from RFP 24-20 Auditing Services
- Executed Contract with Humana, CEC Vision, Securian Financial and Voya from RFP 24-16 Group Employee Benefits
- Executed Contract with Symetra Life Insurance and Trustmark Insurance from RFP 25-15 Voluntary Worksite Policies
- Executed Contract with Gulf Coast Complete from Bid 24-05 Boat and Outboard Motor Maintenance and Repair
- Opened RFP 24-19 Disaster Recovery Base Camps – Emergency Public and Worker Shelters
- Opened RFQ 24-02 IDIQ Architects
- Opened RFQ 24-03 Galveston Downtown Livable Communities Pedestrian Improvement

VIEW

REPORTS • View the report [here](#)

UPCOMING PROJECTS

- Drafting Sanitary Lift Stations Package
- Drafting Solicitation for Construction of the 14th Street Pump Station
- Drafting Solicitation for City Airport Property off 99th Street
- Drafting Solicitation for Sanitary Sewer Rehab
- Drafting Solicitation for City Hall East Side Terracotta Stone Work Repairs and Waterproofing
- Drafting Solicitation for 10 Mile elevated Road Storage Tank
- Drafting Solicitation for Storage Tank Rehab Airport
- Drafting Solicitation for Storage Tank Rehab UTMB
- Drafting solicitation for Storage Tank Rehab 59th Street
- Drafting solicitation for Exterior Airport Terminal Building Repairs
- Drafting solicitation for Causeway Waterline – Owner's Rep Services
- Drafting solicitation for South Shore Drainage Project

- **Drafting solicitation for South Shore Pump Station – Owner’s Rep Services**
- **Drafting solicitation for Stewart Beach Park Pavilion**
- **Drafting solicitation for Traffic Signal Construction / Repair Services**
- **Drafting Solicitation for Architectural / Engineering Services for General Aviation Terminal**
- **Drafting Solicitation for Stop Loss**
- **Drafting Solicitation for Ancillary Health Benefits**
- **Drafting Solicitation for Worksite Products**
- **Drafting Solicitation for Armored Vehicle Service**
- **Drafting Solicitation for Traffic Signals: 16th and 33rd Harborside**
- **Drafting Solicitation for Annual Pipes Parts and Fittings**
- **Drafting Solicitation for Annual Street Materials**
- **Drafting Solicitation for Annual Wastewater and Supply Chemicals**
- **Drafting Solicitation for Laboratory Testing – Wastewater Treatment Plants**

CUSTOMER SERVICE



LAST MONTH'S ACCOMPLISHMENTS

- Installed 23,568 AMI meters in Beacon (inception to date)
- 7,758 customers signed up for the Eye on Water app

Performance Measures	FY 2020	FY 2021	FY 2022	FY 2023	1st Qtr FY24	2nd Qtr FY24	3rd Qtr FY24	Jul-24
Meters re-read manually	550	321	602	1,621	1,531	2,238	2,655	3,073
Adjustments	1,536	2,003	2,375	2,480	563	602	675	448
Adjustments (\$\$\$)	\$ 341,172	\$ 373,460	\$ 208,133	\$ 281,237	53,828	55,689	45,509	\$ 19,151
Water Bills emailed		73,149	75,338	84,439	22,250	22,617	24,379	7,782
Water Bills Mailed Out	255,470	245,009	233,831	227,760	55,477	55,023	54,609	18,081
Outstanding "water concern" emails received	309	323	281	138	34	31	28	11
Outstanding "water concern" emails completed	509	306	210	119	34	24	23	10
Service Orders	15,078	18,437	18,967	21,243	4,847	4,993	4,655	2,073
New Customer connections	3,556	3,483	3,660	3,272	675	697	891	227



UPCOMING PROJECTS

- Continue using Beacon to identify vacant usage and leaks
- Encourage customers with AMI meters to enroll in Eye on Water
- Continue to encourage e-bills and autopay

ACCOUNTING



LAST MONTH'S ACCOMPLISHMENTS

Performance Measures	FY2020 ACTUAL	FY2021 ACTUAL	FY2022 ACTUAL	FY2023 ACTUAL	FY2024 ACTUAL
Number of vendor payments	5,103	5,926	5,039	5,350	4,836
Number of checks as percent of total vendor	85.07%	75.41%	74.94%	71.98%	70.57%
Number of electronic payments as a percent of	14.93%	24.59%	25.06%	28.02%	29.43%
Number of funds managed	118	124	126	137	139
Investment Portfolio (Millions)	\$169	\$150	\$162	\$233	\$218
Interest Earned (Thousands)	\$1,923	\$81	\$173	\$8,373	\$7,564
Number of bank accounts re	34	34	34	35	35
Ike FEMA PW's in Audit with FEMA				33	4
Ike FEMA PW's in Audit with TDEM/State				1	0
Ike FEMA projects in progress				1	1
Ike FEMA projects closed by FEMA/TDEM				484	514
Total Ike FEMA Projects				519	519
Hurricane Harvey FEMA PW's Closed by FEMA/TDEM				27	27
Hurricane Harvey FEMA PW's in audit with FEMA/TDEM				0	1
Hurricane Harvey FEMA PW projects in progress				1	0
Total Hurricane Harvey FEMA Projects				28	28
Total 2021 Winter Storm FEMA projects closed by FEMA/TDEM				6	6
Total 2021 Winter Storm FEMA PW's in Audit with FEMA/TDEM				1	1
Total 2021 Winter Storm FEMA projects in progress				0	0
Total 2021 Winter Storm FEMA projects				7	7
Total Tropical Storm Laura FEMA projects closed by FEMA/TDEM				6	6
Total Tropical Storm Laura FEMA projects in progress				0	0
Total Tropical Storm Laura FEMA projects				6	6



UPCOMING PROJECTS

- Gravity application version upgrade is being reviewed internally for quality assurance
- Continue to work with ERP implementation for Phase I
- FY24 interim audit fieldwork

FIRE DEPARTMENT



LAST MONTH'S ACCOMPLISHMENTS

ACCIDENT MAJOR	58	4.9%
ASSIST BY FIRE	85	7.2%
BOAT CALL	1	0.1%
CARDIAC OR RESPIRATORY ARREST	1	0.1%
CHOKING	2	0.2%
DROWNING / DIVING / SCUBA ACC	9	0.8%
DUMPSTER TRASH FIRE	7	0.6%
ELECTRICAL PROBLEMS SPARKS	49	4.1%
FIRE ALARM	221	18.7%
FIRE OUTSIDE	11	0.9%
FIRST RESPONDERS	397	33.6%
GAS LINE BREAK LEAK	12	1.0%
GRASS	4	0.3%
PENETRATING TRAUMA	1	0.1%
POWER LINES DOWN TRANSFORMER	161	13.6%
RESCUE	45	3.8%
SMELL OF SMOKE GAS INSIDE	14	1.2%
SMELL OF SMOKE GAS OUTSIDE	9	0.8%
STRUCTURE FIRE	29	2.5%
UNCONSCIOUS	55	4.7%
VEHICLE FIRE	3	0.3%
WASHDOWN	3	0.3%
WATER FLOW ALARM	5	0.4%
Total:	1,182	100.0%



UPCOMING PROJECTS

- **NFA Class (Decision-Making for Initial Company Ops.)**
- **Maternal/Neonatal Class by Memorial Hermann**
- **GFD Medical Protocol Review**
- **GISD Annual Fire Extinguisher Training**
- **Assistance with the Texas A & M Chemistry Road Show**



LAST MONTH'S ACCOMPLISHMENTS

- Total rolling stock count - 608
- Mechanics worked on:
- Total pieces of assets with work orders - 217
- Total work orders - 515
- Number of work orders with specific repair reasons:
- Repairs from PM's Services - 46
- General Repairs - 515
- Accident Repairs - 5
- Other Repairs - 13
- Vandalism - 0
- Road Calls - 104
- Add On Item - 1
- Preventive Maintenance Services - 113
- Warranty - 8
- Non-Vehicle Repair - 6
- Provided 44,663 gallons of fuel for the city and outside organizations.
- 1 City gallons \ 62,181
- 101 Galveston County gallons \ 5,116
- 201 Parks Board gallons \ 8,034
- 301 Port of Galveston gallons \ 4,034
- 401 Jamaica Beach gallons \ 682
- 501 Bayou Vista gallons \ 756
- 601 Galv County Health District \ 3,901
- 701 Navigation District gallons \ 146
- New decals for older fleet vehicles with new designs.
- Updating older GPS systems in some city units.



UPCOMING PROJECTS

- Continue fleet services.
- Received 2 new fleet units during the month

GRANTS & HOUSING



LAST MONTH'S ACCOMPLISHMENTS

- 2024 Action Plan – (HUD Regulatory Requirement)
- Staff started the preparation process for 2024 Allocation
- 2023 CDBG & HOME Program – (HUD Regulatory Requirement)
- Program year-end close on May 31st
- Conducting development processes for the year-end reporting (Consolidated Annual Performance and Evaluation Report-CAPER) collection of data and accomplishments
- Financial Management – (HUD Regulatory Requirement)
- Facilitated review of project accounts for allowable and allocable expenditures and preparation of adjustments as needed for development of program drawdowns to reimburse the City
- Tenant-Based Rental Assistance Program (TBRA) – (HUD Regulatory Requirement)
- To date, assisted a total of 115 LMI households with rental assistance for one (1) year and security deposit
- Staff determined two (2) low-income households eligible for assistance
- Staff performed three (3) Housing Quality Standards inspections and two (2) re-inspections
- Staff issued one (1) coupon for rental housing assistance
- Staff received applications and are processing intake reviews
- Monitoring Review – (HUD Regulatory Requirement)
- Staff conducted desk audits on CDBG funded City Departments Projects to ensure that the activities and expenditures are eligible, allowable, and conforming to the grant
- Entered all project accomplishments into HUD's Integrated Disbursement and Information System (IDIS)
- Technical Assistance
- Provided assistance for 110 homeowners with housing information, 36 homebuyers for homebuyer assistance program, 82 inquiries for Galveston County housing program, and over 204 phone inquiries for rental assistance
- Public Outreach
- Staff attended the Gulf Coast Homeless Coalition monthly meeting
- Staff attended Galveston County Coordinated Entry Planning Entity (CEPE) zoom meeting



UPCOMING PROJECTS

- **2023 Street Project – (HUD Regulatory Requirement)**
 - **Begin Environmental Review process**
 - **2023 Consolidated Annual Performance and Evaluation Report (CAPER) – (HUD Regulatory Requirement)**
 - **Preparation for the 2023 program year accomplishments reporting and completion of the HUD CAPER due by August 29th**
 - **CDBG-CV CARES Act Funding – (HUD Regulatory Requirement)**
 - **Staff will start reallocation funds process**
 - **HOME Program-American Rescue Plan (ARP) – (HUD Regulatory Requirement)**
 - **Release funding application HOME-ARP funds**
 - **Financial Management – (HUD Regulatory Requirement)**
 - **Staff will facilitate review of project accounts for allowable and allocable expenditures and preparation of adjustments as needed for development of program drawdowns to reimburse the City**
 - **Tenant-Based Rental Assistance Program (TBRA) – (HUD Regulatory Requirement)**
 - **Staff will continue to accept, review and process application submitted under the TBRA Program. This program will assist qualified low-income households with rental assistance for one (1) year and security deposit**
 - **Homebuyer Assistance Program (HAP) – (HUD Regulatory Requirement)**
 - **Staff will be accepting applications for the City's HAP, which will assist with up to \$14,500.00 for**
- downpayment and closing cost towards the purchase of a new home within the City of Galveston**
 - **Davis-Bacon – (HUD Regulatory Requirement)**
 - **Staff will review certified payrolls**
 - **Monitoring Review – (HUD Regulatory Requirement)**
 - **Staff will conduct desk audits on CDBG funded City Departments Projects to ensure that the activities and expenditures are eligible, allowable, and conforming to the grant**
 - **Staff will enter all project accomplishments into HUD's Integrated Disbursement and Information System (IDIS)**
 - **Training/Webinars – (HUD Regulatory Requirement)**
 - **Staff will participate in HUD training/Webinars**
 - **Public Outreach**
 - **Staff will attend the Gulf Coast Homeless Coalition monthly meeting**
 - **Staff will attend the Galveston County Coordinated Entry Planning Entity (CEPE) meeting**

HUMAN RESOURCES



LAST MONTH'S ACCOMPLISHMENTS

- **Held two New Hire Orientations. Hired Thirteen (13) New Employees.**
- **Continued outreach to all Employees on the City's Health Plan to complete an annual Health Risk Assessment (HRA) as part of the Plan's Wellness Program.**
- **Held Civil Service Lateral Exams for the Police Department.**
- **Hosted onsite/virtual Health Benefits Plan Board Meetings.**
- **Continual involvement in processing employee new hires, promotions, salary changes, civil service activity, and unemployment hearings.**



UPCOMING PROJECTS

- **Continue support of City Departments in filling job vacancies.**

Information Technology



LAST MONTH'S ACCOMPLISHMENTS

- Mitigated security risks to the City's network by:
- Blacklisted 16 addresses/domains related to phishing or spam
- Responded to three (3) public information requests
- Tier 1 Support completed 261 technical support tickets
- Completed the 3rd Floor Cabling project
- Completed Upgrade of the domain controllers
- Completed the upgrade of city cell phones
- Continued efforts on other open projects



UPCOMING PROJECTS

- Add new codes for mobile ticketing application for public safety
- Continue project efforts on the CAD/RMS software project and BPR sessions
- Continue project efforts on the workday ERP system implementation project
- Continue project activities on the AMI project
- Continue project activities on the citywide security camera needs assessment and update project
- Continue Wright Cuney security camera replacement project post council approval
- Complete the DUO dual factor authentication project
- Deploy replacement firewall that serve the League City data center connection for the police department
- Deploy new patch management solution
- Kickoff annual surplus project
- Complete changes to public facing portals based on results of scans mitigating security risks
- Kick off the annual equipment refresh project for all city departments

Information Technology

GIS Division



LAST MONTH'S ACCOMPLISHMENTS

- Completed five (5) GIS map and data requests consisting of twenty three (23) items:
- Sanitary sewer overflows - Update with June 2024 data
- Created Galveston street map
- Created maps of roads damaged by Hurricane Beryl
- Collection and Distribution Dashboard - Create a Collection and Distribution Dashboard for desktop, one for tablet and one for mobile phone. Combined into one app that automatically determines users screen size and delivers appropriate dashboard.
- Critical Loads List - created list with addresses.
- Completed six (6) GIS Support requests consisting of thirty one (31) items:
- Created two (2) Portal accounts
- Restarted Planning Data layer
- Credits - loaded additional credits to GPD Crime Analyst for geocoding addresses
- Water Plants - restored 23 water plant features
- Alternative Street Names - Provided list, map book and GIS Portal link to GPD for cadets.
- Responded to zero (0) Public Information Requests.

Ongoing Projects

- 2024 Community Rating System
- 2024 Capital Improvement Projects update
- Hurricane Preparedness



UPCOMING PROJECTS

- ArcGIS Enterprise 11.3 upgrade
- 10.7.1 à 10.9.1 à 11.3 on GIS03 machines

ISLAND TRANSIT



LAST MONTH'S ACCOMPLISHMENTS

- [Fixed route ridership: 15,046](#)
- [Seawall route: 2,997](#)
- [Streetcar: 588](#)
- [Charter: 25](#)
- [2024 YTD Ridership: 227,356](#)
- [Total mileage: 275,438](#)
- [Island Transit Report](#)



UPCOMING PROJECTS

- **Continue operations**

PARKS & RECREATION

PARKS & MAINTENANCE



LAST MONTH'S ACCOMPLISHMENTS

- Mowed grass and maintained litter from all City-Owned or City-Managed Parks, Ballfields and Facilities as well as main thoroughfares, Right-of-ways, City owned cemeteries and the I-45 feeder roads
- Secured and Monitored Park Facilities and Equipment
- Repaired park maintenance equipment
- Watered all landscaping planters on 23rd Street from Harborside to Church 3x a week
- Assisted Citizens in Locating Family Plots at All City Owned Cemeteries
- Cleaned graffiti in parks and playgrounds
- Marked all baseball, softball and soccer fields daily for league play.
- Placed flags out for 4th of July along Broadway, 61st Street, and 25th Street.
- Prepped for Hurricane Beryl pre-storm
- Assisted with 24-hour cooling center and public showers shortly after Hurricane Beryl
- Assessed park damages; removed debris and tree limbs from Parks after Hurricane Beryl
- Removed damaged fencing at tennis courts
- Straightened fencing at Carter and Godnich Fields



UPCOMING PROJECTS

- Remove old bench slabs at Adoue Park and fill with dirt and sod.
- Continue Parks Package 5 Projects
- Install shade structures over bleachers at Hooper Field
- Mow center of I-45 highway from 59th Street to Causeway
- Straighten trees at Menard Park and repair irrigation
- Obtain quotes for Beryl repair projects
- Remove benches following Summer Band Concerts

RECREATION & ADMIN



LAST MONTH'S ACCOMPLISHMENTS

McGuire-Dent Membership Total Check-ins:

- Adults: 3885
- Seniors: 2191
- Youth: 158
- Military: 330

Wright Cuney Membership Total Check-ins:

- Adults: 91
- Seniors: 16
- Youth: 1255
- Held Community Meetings For/With: Parks and Recreation Advisory Board, Better Parks for Galveston, The Families, Children & Youth Board, Cultural Arts Commission, Tree Committee and Galveston Ukulele Society.
- Continued Summer Youth Programs at Wright Cuney Recreation Center (& Tennis at Menard Park)
- Continued Summer Band Concert Series for Galveston Beach Band on Tuesdays at Sealy Pavilion and Save the Locals on Thursdays at Menard Park
- Coordinated for and assisted with running 24-hour cooling center for several days following Hurricane Beryl
- Met with Vision Galveston to discuss grant opportunities for Jones Park



UPCOMING PROJECTS

- Continue to Review & Update Programs, Policies, and Procedures
- Resurface Locker Room flooring at McGuire Dent
- Installing new lighting at Skate Park and Tennis Courts at Menard Park
- Replace security cameras at Wright Cuney
- Replace fabric structure over playground equipment at Wright Cuney
- Install new picnic tables at McGuire Dent and Wright Cuney

AQUATICS



LAST MONTH'S ACCOMPLISHMENTS

- Started Junior Guard Program with 14 participants.
- 22 Sea Turtles Swimmers attended the TAAF Regional swim meet in the Woodlands.
- 6 Sea Turtles Swimmers qualified and attended the TAAF State swim meet in Brownsville, TX.
- Trained 7 additional lifeguards.
- 43 Water Fitness Classes
- 6 party deck rentals and 4 childcare groups.
- 4 lane rentals for Scuba Training.
- Held Session 3 & 4 of Summer Swim Lessons with 190 participants.
- Open pool on July 4th 10am – 5pm

Current Memberships:

- Adult - 304
- Child - 124
- Senior - 190
- Military - 48
- Water Fitness - 143
- City Employee – 137
- Daily Entrance:
 - Adult – 783
 - Child – 799
 - Senior - 3,720
 - Military – 46
- Average Daily Attendance - 254
- Water Fitness - 181

- Pool Transactions:
 - Memberships - \$13,215.00
 - Activities & Programs - \$2,848.00
 - Concessions - \$2,248.00
 - Rentals - \$670.00
 - Training Classes - \$600.00
 - Expense Reimbursement - \$0
- Note the pool was closed 10 days for Hurricane Beryl and heavy rains.

Pocket Park 1 & 2:

- Daily Beach Transactions: \$18,660.00
- Season Passes Sold: \$1,100.00
- Total Revenue: \$19,760.00
- Pocket Park 1 closed for 10 days due to hurricane/no electricity and 6 days due to heavy rains/flooding.
- Pocket Park 2 closed due to damage; no date has been projected on opening this location.



UPCOMING PROJECTS

- Plan for upcoming events department wide
- Overhaul and update acid room

PLANNING & DEVELOPMENT



LAST MONTH'S ACCOMPLISHMENTS

- Hosted two Pre-Development Meetings
- Welcomed City Council Member Beau Rawlins as the ex-officio member to the Landmark and Planning Commissions
- Catherine Gorman participated in the University of Texas, San Antonio Architecture School summer program with the Galveston Historical Foundation

Landmark Commission:

- 24LC-020 2102 Ave C Tax Verification - Cotton Exchange
- 24LC-021 2202 Ave B License to Use Recommendation
- 24LC-022 1027 Ave K Landmark Designation
- 24LC-023 302 21st Street License to Use Recommendation

Planning Commission:

- 24P-028 2202 Ave B License to Use
- 24P-029 1027 Ave K Landmark Designation
- 24P-030 302 21st License to Use
- 24P-031 1202 Harborside Replat - Incorporate Abandonments

Beachfront Construction/Dune Protection Permits:

- | | | | |
|----------|-------|-------------|---------------------------------|
| 24BF-049 | 11346 | Beachside | New Single-family residence |
| 24BF-050 | 11367 | Beachside | New driveway |
| 24BF-051 | 43 | Grand Beach | New fence and irrigation system |
| 24BF-052 | 10730 | FM 3005 | New food truck park |

Planning Administration:

- 24LTU-007 511 20th License to Use
- 24PLAT-00015 5917 Ave T Replat 4 into 1
- 24PLAT-00016 3816 Ave S Replat 3 into 1
- 24PLAT-00017 707 23rd Replat 4 into 1
- 24PLAT-00018 3908 Island Replat 2 into 1
- 24PLM-00135 4502 Seawall Concession
- 24PLM-00136 823 25th Mobile Vending - Frios Pops
- 24PLM-00137 1721 Ave E Tax Eligibility
- CZC2024-10 731 Seawall Certificate of Zoning Compliance for The Beach Hut
- CZC2024-11 4502 Seawall Certificate of Zoning Compliance - concession park
- CZC2024-12 714 25th Certificate of Zoning Compliance for Retail - Commercial (licensed personal care)

BUILDING DIVISION



LAST MONTH'S ACCOMPLISHMENTS

- [Inspections Completed](#)
- [Permits Issued](#)

POLICE DEPARTMENT



LAST MONTH'S ACCOMPLISHMENTS

771 Reports Taken

6613 Calls for Service

416 Arrests

25 Impaired Driving Arrests

59 COAST Team Calls for Service

National Incident-Based Reporting System (NIBRS) Statistics:

Crimes Against Persons

July 2024 - 127

July 2023 - 114

Percent Change - 11.4%

Crimes Against Property

July 2024 - 182

July 2023 - 160

Percent Change – 13.75%

Crimes Against Society

July 2024 - 36

July 2023 – 60

Percent Change – -40%

Total Group A Offenses:

July 2024 - 345

July 2023 - 334

Percent Change – 3.29%



PUBLIC WORKS

RECYCLING



LAST MONTH'S ACCOMPLISHMENTS

- Recycling Division processed 103.61 tons of recyclable materials. Including 51.62 tons of paper, cardboard, and plastic, 22.35 tons of glass, and 28.35 tons of mixed metals and tin.
- Recycling Division received \$13,582.98 in commodity rebates.
- Recycling Center had an estimated 22,708 visitors to the recycling center for the month of July.
- Provided curbside service for 275 community members.
- Continued optimization of the recycling center. We also improved our processes for streamlining, infrastructure for shelter in place situations, and logistics by improving the layout of our staging area and loading zone.
- Recycling division continued providing collection support for The Rosenberg Library, The Galveston Sheriffs Department, Shriners Hospital, and provided bale removal services.
- Completed weekly-pickup services of all Internal City Divisions, Galveston County Sheriffs Department, Galveston College, Galveston ISD, Private/Charter Schools in Galveston, and GISD Admin Offices.
- Current Impact Data
- 2023-2024 Fiscal Year
- Total Commodity Sales: \$146,971.43
- Diversion Savings: \$122,476.19
- Total Tonnage: 874.06
- Landfill Cubic Yards Saved: 20,426.09
- Visitor Usage to the Facility: 211,312
- Curbside Service Usage: 275

MUNICIPAL SERVICES



LAST MONTH'S ACCOMPLISHMENTS

- Installed 6 water taps and 3 sewer taps.
- Repaired 61 distribution system leaks, investigated 0 property owner leak, and responded to 9 low water pressure complaints.
- Line cleaning crews have cleaned 2,700 feet of collection system sewer main; removing 64, 640 pounds of debris.
- Hydrant crew has conducted maintenance on 27 fire hydrants and replaced/ repaired 5 fire hydrants.
- The sewer construction crew repaired 2 cave ins and installed 1 cleanouts around the island



UPCOMING PROJECTS

- Hydrant crew will be maintaining fire hydrants in the mid-town area.
- The sewer construction crew will be replacing the sewer main on 53rd to 52nd between Ave S and Ave S1/2.
- The water construction crew will be running a new water main across 81st Street and Dominique



VIEW REPORTS

[Click here to view the monthly report for Municipal Utilities](#)

STREETS & DRAINAGE



LAST MONTH'S ACCOMPLISHMENTS

- Repaired 63 potholes.
- Completed 10 utility cuts.
- Repaired various cave ins near UTMB as well as Evia Main.
- Desilted 6,930 LF of ditches.
- Cleaned 16,372 LF of storm drains.
- Mowed 8,680 LF of storm ditches.
- Picked Up 1,260lbs of debris.



UPCOMING PROJECTS

- Mill and Overlay crew will be starting back on Q 1/2 from 44th to 45th and K 38th to 40th.
- Preparing roads for slurry seal
- Desilt Ditches going West from 8 mile road south side of FM 3005.
- Replace culverts in Pirates Beach for GLO.
- Desilt ditches in Palm Beach neighborhood

TRAFFIC



LAST MONTH'S ACCOMPLISHMENTS

- 4th of July events for City of Galveston and Pirates Beach.
- Reinstalled 80% of the signs Hurricane Beryl took down.
- Restored 50 % of School Zone Crosswalks



UPCOMING PROJECTS

- School Zone Flasher Reinstallation.
- Replace 80 LEDs.
- Replace 140 Visors.
- Finish School Zone Crosswalks

SANITATION



LAST MONTH'S ACCOMPLISHMENTS

- Sanitation crews cleaned up after Hurricane Beryl
- On Saturday 7/13/2024 we staged ASL's (Automated truck) in Six different locations for the residents to drop off food that was lost because of power outages.
- Those locations were.
- Fire Station #7, 3902 Buccaneer Blvd
- Fire Station #8, 21710 Shelby Dr S
- Scholes International Airport, 2115 Terminal Dr
- City Hall, 823 Rosenberg
- Schreiber Park parking lot, 3134 83rd St
- Lindale Park parking lot, 400 Marine
- 244 residents drop off between the Six locations.
- Sanitation crews completed 1,034 total requests for service.
- Sanitation crews made 874 trips to the Transfer Station.
- Deposited 4,568.20 tons (9,136,400. lbs.) of trash/garbage at the Transfer Station.



UPCOMING PROJECTS

- Continue operations



VIEW REPORTS

[Click here to view the monthly report](#)

SCHOLES AIRPORT



LAST MONTH'S ACCOMPLISHMENTS

- **Airport Capital Improvement Projects:** On July 29, airport staff traveled to Austin with City Management and Finance staff to meet with TxDOT Aviation to discuss planned capital improvement projects for the airport. The goal of the meeting was to ensure continued funding and options to allow the City to move forward with the projects on time.
- **Facility Maintenance Repairs:**
 - Replaced the bottom hangar door frame on Hangar 70 and installed new weather stripping.
 - Replaced the hangar door lifting cables and upgraded the door latching mechanism in Hangar 70.
- **Fuel Flowage Report:**
 - July's fuel flowage was 118,467 gallons, up 18.2% over last July.
 - The total for FY 2024 is 1,141,551 gallons, up 8.6% over last year.
- **Air Traffic Operations Report:**
 - July count is 3,017 operations during tower operating hours (6 AM-6 PM), down 27.2% over last July.
 - Operations averaged 97 per day, with peak operations on July 16, with 302 operations in 12 hours.
 - Total operations for FY 2024 is 32,665, a 5.7% decrease over last year.
 - Combined FY 2024 Operations and Overflights were 44,146 operations.
- **Monthly Airport Information Request:** 40 requests for information related to airport operations in July.

• Airline service:	26
• Aircraft Rental:	2
• Flight Instruction:	1
• Lease Hangar Space:	3
• Vehicle parking:	1
• Complaints:	0
• *Other:	7
- *Other includes shuttle service, employment, office space rental, drones, rainfall amounts, fees, and restaurant requests.



UPCOMING PROJECTS

- **ATCT Elevator Modernization/Replacement Project:** The contract is with KONE Elevator Company for \$244,787 to replace the existing elevator. Work continues with removing the old elevator, and the elevator shaft dug deeper to accommodate the new elevator. This project should be completed in September.
- **2412GLVST – Engineering & Design – Taxiway E Realignment, Apron Reconstruction, and Drainage Project:** Project Description: The \$5.8 Million TxDOT Grant funds 90% of the total costs. The project will relocate Taxiway E (Phase 1 & 2), construct three aircraft pads to support fully loaded C-17 aircraft, and make drainage improvements near Taxiway C and the runway intersection. The Preliminary Design Report will be completed in August, and the final design will start.
- **ATCT Airfield Lighting Control & Monitoring System Project:** ADB Safetgate has a \$49,535 contract to replace all the equipment and install pilot control lighting that was not part of the existing airfield lighting control system.
- Design submittals have been pushed back to August.
- Work will be completed by the end of the year.
- **Airport Advisory Committee Meeting:** The Airport Advisory Committee will meet on August 13, 2024. The Committee will discuss the FAA Approach Light Pier project and receive an update on the TxDOT Aviation Capital Improvement Program for the airport for FY 2025-FY 2029 and airport damage due to Hurricane Beryl. The meeting will close after hearing reports on current airport projects and receiving the monthly fuel, operations, and budget reports.



VIEW REPORTS

- [Airport Fuel Flowage report](#)
- [Monthly Airport Information Report](#)
- [Airport Traffic Report](#)