



JUNE 2024

CITY MANAGER'S **REPORT**

WWW.GALVESTONTX.GOV/CITYMANAGERSREPORT

A MESSAGE FROM OUR CITY MANAGER



Galveston is nearly back to normal after Hurricane Beryl, and the community's response gave us many reminders of why we're so proud to call this island home.

Hurricane Beryl made landfall in the early hours of July 8 as a Category 1 hurricane and exceeded many forecasters' expectations for wind. Those gusts knocked out power to most of the island and caused damage across town. Many Galvestonians were without power for nearly a week, which turned out to be the most disruptive part of the storm. The city does not provide power, nor do we have the ability to regulate power companies, but we focused on those areas that we can control.

First, I want to thank our city staff for their work during the storm. Crews started their preparations days before Beryl made landfall, and once the storm hit, the city was out collecting debris and placing traffic safety measures within hours. The city opened a cooling center at the McGuire Dent Recreation Center on Tuesday morning and operated it continuously for the next four days.

Sanitation were out running the normal routes by Tuesday and adding debris collection to their normal pickups. Public works continuously monitored our water supply, and the city avoided needing to issue a boil notice. The City's emergency operations center remained open throughout the storm, coordinating deliveries of ice and tracking expenses for the storm for federal reimbursement - and much more. Thanks to those efforts, as well as the hard work of countless organizations and businesses throughout the island, Galveston was able to get back to normal quickly and be completely open for residents and visitors.

There are resources available for those still recovering from the storm. Please check out www.disasterassistance.gov for more information about grants from FEMA. The U.S. Small Business Administration has also set up a Galveston County Business Recovery Center at MarMo Plaza, 2121 Market Street, on weekdays from 9 a.m. to 6 p.m. and Saturdays from 9 a.m. to 4 p.m.

*Sincerely,
Brian Maxwell*

TABLE OF CONTENTS



04 [CITY MARSHAL](#)

05 [COMMUNITY OUTREACH](#)

07 [CONSTRUCTION](#)

09 [DEVELOPMENT SERVICES](#)

10 [ENGINEERING](#)

14 [FACILITIES](#)

15 [FINANCE](#)

19 [FIRE DEPARTMENT/EM](#)

20 [FLEET FACILITIES](#)

21 [GRANTS AND HOUSING](#)

23 [HUMAN RESOURCES](#)

25 [INFORMATION TECHNOLOGY](#)

27 [ISLAND TRANSIT](#)

28 [PARKS AND RECREATION](#)

31 [PLANNING AND DEVELOPMENT](#)

33 [POLICE DEPARTMENT](#)

34 [PUBLIC WORKS](#)

37 [SCHOLES AIRPORT](#)

CITY MARSHAL



LAST MONTH'S ACCOMPLISHMENTS

- 28: court cases heard in Municipal Court
- 57: Public Nuisances abated
- 41: Complaint-based cases
- 372: Self-initiated cases
- 161: Complaints received
- 422: Resolved
- 996: Total Investigations
- 30: Vehicles Towed
- 94: Vehicles Red Tagged
- 64: Residential Parking Permits issued
- 79: Visitors passes
- 240: Golf Carts were permitted
- Regular Parking Citations total for the month: 2,513 citations.
- Cited 2 properties for No Permit & placed Stop Work Order Red Tag Notices
- Department Received in Payments-
- Alarms- \$ 3,550.00
- Golf Carts- \$ 13,575.00
- Ground Transportation - \$ 315.00
- Paid Visitor Passes –500.00
- Long Term Parking Permits – 0.00
- Staff attended Cops/Clergy event



UPCOMING PROJECTS

- New deputy



VIEW REPORTS

- Click here for the [City Parking Revenue](#)
- Click here for the [Park Board Parking Revenue](#)
- [Ground transportation report](#)
- [City Marshal Report](#)

COMMUNITY OUTREACH



LAST MONTH'S ACCOMPLISHMENTS

- Informed the public about City events, outreach & campaigns via social media, press releases and website. This included responding to media requests and updating the city website
- Created daily content for city social media channels to inform the public about city-related events
- Prepared the City Manager's Report
- Provided audio/visual assistance for City Council, planning commission, and landmark commission
- Represented the city at various community events and meetings and solicited public feedback
- Assisted with several departmental requests for promotional materials, planning public meetings and updating the website
- Assisted with Workday campaign and communications plan
- Promoted Juneteenth events
- Prepared video for the application for an African American Heritage Cultural District
- Promoted July 4 parade and holiday safety tips
- Educated the public about the new pay by mail ticketing information



UPCOMING PROJECTS

- Hurricane season communications and preparations
- Preparing for new fiscal year and budget

SPECIAL EVENTS

LAST MONTH'S ACCOMPLISHMENTS

- Held 7 meetings with event organizers regarding their events
- Planning and preparation for Upcoming Events (July-November)
- Special Event Permits Issued: 4
- Loudspeaker Permits Issued: 12
- June 2: Eucharistic Procession
- June 8: Galveston Island Beach Revue
- June 15: Juneteenth Parade & Picnic
- June 15: Juneteenth Festival

UPCOMING PROJECTS

- July 4: Independence Day Parade & Fireworks
- July 4: PPOA Childrens Parade (Private Event)
- July 6: Historical Foundation Summer Concert Series #3
- August 3: Historical Foundation Summer Concert Series #4
- September 6-7: Island Vybez Reggae Festival
- September 8: Captain Kids Triathlon
- September 14: Ball High Alumni Picnic
- September 14: Historical Foundation Summer Concert Series #5
- September 27-28, 2024: Galveston Island Shrimp Festival
- For additional information on Special Events, please reach out to our team at (409) 797-3705 or MPierce@GalvestonTX.gov

LEGISLATIVE AFFAIRS



VIEW REPORTS

- [Legislative Report June 7](#)
- [Legislative Report June 14](#)
- [Legislative Report June 21](#)
- [Legislative Report June 28](#)

FACILITIES



LAST MONTH'S ACCOMPLISHMENTS

- Replaced the existing security lights at the Hampton Battery Park with new LED solar power fixtures.
- Ongoing maintenance on the Rosenberg Tree Lights.
- Painted the Utility Billing Department.
- Ongoing routine preventative maintenance on various HVAC equipment.
- Repaired the HVAC unit at the Terremar Waste Water Treatment Plant.
- Handled and completed 498 work orders



UPCOMING PROJECTS

- Ongoing maintenance on the Rosenberg tree lights.
- Paint the vacant offices on the 3rd floor in City Hall.
- Detail landscaping work at City Hall and Fire Station #1.
- Routine preventative maintenance on various HVAC equipment



FINANCE

BUDGET



LAST MONTH'S ACCOMPLISHMENTS

- Presented the FY2025-FY2029 Five Year Capital Improvement Plan
- Departments finalized FY2024 budget estimates and FY2025 budget proposals
- Continued work on the FY2025 Budget
- Begin training two new Budget Analyst's (Police Department and Public Works)
- Continued workshopping on ERP Project



UPCOMING PROJECTS

- Continued work on the Capital Improvement Plan for FY2025-FY2029
- Continued work on the FY2025 Budget

MUNICIPAL COURT



LAST MONTH'S ACCOMPLISHMENTS

- View the report [here](#)

PURCHASING



LAST MONTH'S ACCOMPLISHMENTS

- Bid Opening for 24-08 Boat, Trailer and Outboard Maintenance and Repair
- Advertised RFQ 24-03 Galveston Downtown Livable Communities Pedestrian Improvements
- Advertised RFQ 24-02 IDIQ Architects
- Advertised RFP 24-19 Disaster Recovery Base Camps – Emergency Public and Worker Shelters
- Opened RFP 24-16 Group Employee Benefits
- Opened RFP 24-15 Voluntary Worksite Policies

VIEW

REPORTS • View the report [here](#)

UPCOMING PROJECTS

- Drafting Solicitation for 61st Street Property for sale
- Drafting Solicitation for 61st Street Property Remediation
- Drafting Solicitation for the Cemetery Project
- Drafting Solicitation for the Recycling Office Building.
- Drafting Solicitation for 14th Street Pump Station
- Drafting Solicitation for CAD/RMS System (Police Dept)
- Drafting Solicitation for City Airport Property off 99th Street
- Drafting Solicitation for Sanitary Sewer Rehab
- Drafting Solicitation for City Hall East Side Terracotta Stone Work Repairs and Waterproofing
- Drafting Solicitation for 10 Mile elevated Road Storage Tank
- Drafting Solicitation for Storage Tank Rehab Airport
- Drafting Solicitation for Storage Tank Rehab UTMB

- **Drafting Solicitation for 23rd Street Waterline Offset**
- **Drafting Solicitation for Lift Station SCADA**
- **Drafting Solicitation for Exterior Airport Terminal Building Repairs**
- **Drafting Solicitation for Storage Tank Rehab 59th Street**
- **Drafting Solicitation for Construction of New Galveston Island Beach Patrol Facilities**
- **Drafting Solicitation for GPD Marine Division vessel maintenance.**
- **Drafting Solicitation for 59th Street 7.5 million gallon Water Storage Tank – Owner’s Rep Services**
- **Drafting Solicitation for Causeway Waterline – Owner’s Rep Services**
- **Drafting Solicitation for South Shore Pump Station – Construction Phase**
- **Drafting Solicitation for Stewart Beach Park Pavilion**
- **Drafting Solicitation for South Shore Pump station – Owner’s Rep Services**
- **Drafting Solicitation for Traffic Signal Construction / Repair Services**
- **Drafting Solicitation for Architectural/Engineering Services for General Aviation terminal**
- **Drafting Solicitation for COG Stop Loss**
- **Drafting Solicitation for Dental, Vision, Life, Disability and FSAHRACOBRA Administration**
- **Drafting Solicitation for Armored Vehicle Service**
- **Drafting Solicitation for Traffic Signals: 16th and 33rd Harborside**
- **Drafting Solicitation for Annual Pipes Parts and Fittings**
- **Drafting Solicitation for Annual Street Materials**
- **Drafting Solicitation for Annual Wastewater and Supply Chemicals**
- **Drafting Solicitation for Laboratory Testing – Wastewater Treatment Plants**

CUSTOMER SERVICE



LAST MONTH'S ACCOMPLISHMENTS

- Installed 22,155 AMI meters in Beacon (inception to date)
- 6,959 customers signed up for the Eye on Water app

Performance Measures	FY 2020	FY 2021	FY 2022	FY 2023	1st Qtr FY24	2nd Qtr FY24	3rd Qtr FY24
Meters re-read manually	550	321	602	1,621	1,531	2,238	2,655
Adjustments	1,536	2,003	2,375	2,480	563	602	675
Adjustments (\$\$\$)	\$ 341,172	\$ 373,460	\$ 208,133	\$ 281,237	53,828	55,689	45,509
Water Bills emailed		73,149	75,338	84,439	22,250	22,617	24,379
Water Bills Mailed Out	255,470	245,009	233,831	227,760	55,477	55,023	54,609
Outstanding "water concern" emails received	309	323	281	138	34	31	28
Outstanding "water concern" emails completed	509	306	210	119	34	24	23
Service Orders	15,078	18,437	18,967	21,243	4,847	4,993	4,655
New Customer connections	3,556	3,483	3,660	3,272	675	697	891



UPCOMING PROJECTS

- Continue participation on the core team relating to the AMI implementation project
- Continue using Beacon to identify vacant usage and leaks
- Encourage customers with AMI meters to enroll in Eye on Water
- Continue to encourage e-bills and autopay

ACCOUNTING



LAST MONTH'S ACCOMPLISHMENTS

Performance Measures	FY2020 ACTUAL	FY2021 ACTUAL	FY2022 ACTUAL	FY2023 ACTUAL	FY2024 ACTUAL
Number of vendor payments completed	5,103	5,926	5,039	5,350	4,399
Number of checks as percent of total vendor payments	85.07%	75.41%	74.94%	71.98%	70.95%
Number of electronic payments as a percent of total vendor payments	14.93%	24.59%	25.06%	28.02%	29.05%
Number of funds managed	118	124	126	137	139
Investment Portfolio (Millions)	\$169	\$150	\$162	\$233	\$221
Interest Earned (Thousands)	\$1,923	\$81	\$173	\$8,373	\$6,605
Number of bank accounts reconciled	34	34	34	35	35
Ike FEMA PW's in Audit with FEMA				33	8
Ike FEMA PW's in Audit with TDEM/State				1	0
Ike FEMA projects in progress				1	1
Ike FEMA projects closed by FEMA/TDEM				484	510
Total Ike FEMA Projects				519	519
Hurricane Harvey FEMA PW's Closed by FEMA/TDEM				27	27
Hurricane Harvey FEMA PW's in audit with FEMA/TDEM				0	1
Hurricane Harvey FEMA PW projects in progress				1	0
Total Hurricane Harvey FEMA Projects				28	28
Total 2021 Winter Storm FEMA projects closed by FEMA/TDEM				6	6
Total 2021 Winter Storm FEMA PW's in Audit with FEMA/TDEM				1	1
Total 2021 Winter Storm FEMA projects in progress				0	0
Total 2021 Winter Storm FEMA projects				7	7
Total Tropical Storm Laura FEMA projects closed by FEMA/TDEM				6	6
Total Tropical Storm Laura FEMA projects in progress				0	0
Total Tropical Storm Laura FEMA projects				6	6



UPCOMING PROJECTS

- Gravity application version upgrade is being reviewed internally for quality assurance
- Continue to work with ERP implementation for Phase I

FIRE DEPARTMENT



LAST MONTH'S ACCOMPLISHMENTS

ACCIDENT JAWS ROLLOVER RESCUE	1	0.1%
ACCIDENT MAJOR	58	7.2%
ASSIST BY FIRE	73	9.1%
CHOKING	3	0.4%
DROWNING / DIVING / SCUBA ACC	15	1.9%
DUMPSTER TRASH FIRE	4	0.5%
ELECTRICAL PROBLEMS SPARKS	13	1.6%
FIRE ALARM	117	14.5%
FIRE OUTSIDE	6	0.7%
FIRST RESPONDERS	316	39.3%
GAS LINE BREAK LEAK	4	0.5%
GRASS	3	0.4%
HAZMAT	1	0.1%
MARINE RESCUE	1	0.1%
MUTUAL AID FIRE	1	0.1%
POWER LINES DOWN TRANSFORMER	41	5.1%
RESCUE	28	3.5%
SMELL OF SMOKE GAS INSIDE	10	1.2%
SMELL OF SMOKE GAS OUTSIDE	12	1.5%
STRUCTURE FIRE	20	2.5%
UNCONSCIOUS	69	8.6%
VEHICLE FIRE	5	0.6%
WASHDOWN	1	0.1%
WATER FLOW ALARM	3	0.4%
Total:	805	100.0%



UPCOMING PROJECTS

- GFD Fit & Flow Testing
- Company Officer/Leadership Training
- GFD Medical Protocol Review
- EMS Day with UTMB residents
- July 4th Parade & Events



LAST MONTH'S ACCOMPLISHMENTS

- Total rolling stock count - 609
- Mechanics worked on
- Total pieces of assets with work orders - 216
- Total work orders - 552
- Number of work orders with specific repair reasons:
 - Repairs from PM's Services - 52
 - General Repairs - 552
 - Accident Repairs - 13
 - Other Repairs - 17
 - Vandalism - 0
 - Road Calls - 87
 - Add On Item - 7
 - Preventive Maintenance Services - 132
 - Warranty - 0
 - Non-Vehicle Repair - 23
- Other Services
- Provided 44,663 gallons of fuel for the city and outside organizations.
 - 1 City gallons \ 40,862
 - 101 Galveston County gallons \ 4,513
 - 201 Parks Board gallons \ 7,791
 - 301 Port of Galveston gallons \ 3,252
 - 401 Jamaica Beach gallons \ 562
 - 501 Bayou Vista gallons \ 551
 - 601 Galv County Health District \ 3,500
 - 701 Navigation District gallons \ 29
- New decals for older fleet vehicles with new designs.
- Updating older GPS systems in some city units.



UPCOMING PROJECTS

- Continue fleet services.
- Received 3 new fleet units during the month

GRANTS & HOUSING



LAST MONTH'S ACCOMPLISHMENTS

- 2024 Action Plan – (HUD Regulatory Requirement)
- Staff started the preparation process for 2024 Allocation
- Financial Management – (HUD Regulatory Requirement)
- Facilitated review of project accounts for allowable and allocable expenditures and preparation of adjustments as needed for development of program drawdowns to reimburse the City
- Tenant-Based Rental Assistance Program (TBRA) – (HUD Regulatory Requirement)
- To date, assisted a total of 112 LMI households with rental assistance for one (1) year and security deposit
- Staff determined two (2) low-income households eligible for assistance
- Staff performed nine (9) Housing Quality Standards inspections and eleven (11) re-inspections
- Staff issued three (3) coupons for rental housing assistance
- Staff received applications and are processing intake reviews
- Monitoring Review – (HUD Regulatory Requirement)
- Staff conducted desk audits on CDBG funded City Departments Projects to ensure that the activities and expenditures are eligible, allowable, and conforming to the grant
- Entered all project accomplishments into HUD's Integrated Disbursement and Information System (IDIS)
- Davis-Bacon – (HUD Regulatory Requirement)
- Staff reviewed certified payrolls
- Technical Assistance
- Provided assistance for 83 homeowners with housing information, 21 homebuyers for homebuyer assistance program, 62 inquiries for Galveston County housing program, and over 168 phone inquiries for rental assistance
- Public Outreach
- Staff attended the Gulf Coast Homeless Coalition monthly meeting
- Staff attended Galveston County Coordinated Entry Planning Entity (CEPE) zoom meeting



UPCOMING PROJECTS

- **2023 Street Project – (HUD Regulatory Requirement)**
 - **Begin Environmental Review process**
 - **CDBG-CV CARES Act Funding – (HUD Regulatory Requirement)**
 - **Staff will start reallocation funds process**
 - **HOME Program-American Rescue Plan (ARP) – (HUD Regulatory Requirement)**
 - **Release funding application HOME-ARP funds**
 - **Financial Management – (HUD Regulatory Requirement)**
 - **Staff will facilitate review of project accounts for allowable and allocable expenditures and preparation of adjustments as needed for development of program drawdowns to reimburse the City**
 - **Tenant-Based Rental Assistance Program (TBRA) – (HUD Regulatory Requirement)**
 - **Staff will continue to accept, review and process application submitted under the TBRA Program. This program will assist qualified low-income households with rental assistance for one (1) year and security deposit**
 - **Homebuyer Assistance Program (HAP) – (HUD Regulatory Requirement)**
 - **Staff will be accepting applications for the City’s HAP, which will assist with up to \$14,500.00 for downpayment and closing cost towards the purchase of a new home within the City of Galveston**
 - **Davis-Bacon – (HUD Regulatory Requirement)**
 - **Staff will review certified payrolls**
 - **Monitoring Review – (HUD Regulatory Requirement)**
 - **Staff will conduct desk audits on CDBG funded City**
- Departments Projects to ensure that the activities and expenditures are eligible, allowable, and conforming to the grant**
- **Staff will enter all project accomplishments into HUD’s Integrated Disbursement and Information System (IDIS)**
 - **Training/Webinars – (HUD Regulatory Requirement)**
 - **Staff will participate in HUD training/Webinars**
 - **Public Outreach**
 - **Staff will attend the Gulf Coast Homeless Coalition monthly meeting**
 - **Staff will attend the Galveston County Coordinated Entry Planning Entity (CEPE) meeting**

HUMAN RESOURCES



LAST MONTH'S ACCOMPLISHMENTS

- Held two New Hire Orientations. Hired Seventeen (17) New Employees.
- Held a job fair for the Public Works & Utilities Department which resulted in 3 applicants' being offered employment.
- Attended the 3rd Annual SIBGOV 2024 Galveston Juneteenth Success in Business.
- Attended the FTA Drug and Alcohol Question and Answer Session.
- Continued outreach to all Employees on the City's Health Plan to complete an annual Health Risk Assessment (HRA) as part of the Plan's Wellness Program.
- Held Civil Service Lateral Exams for the Police Department.
- Hosted onsite/virtual Health Benefits Plan Board Meetings.
- Continual involvement in processing employee new hires, promotions, salary changes, civil service activity, and unemployment hearings.
- Continue support of City Departments in filling job vacancies.



UPCOMING PROJECTS

- Continual involvement in processing employee new hires, promotions, salary changes, civil service activity, and unemployment hearings.
- Continue support of City Departments in filling job vacancies.

Information Technology



LAST MONTH'S ACCOMPLISHMENTS

- Mitigated security risks to the City's network by:
- Blacklisted 41 addresses/domains related to phishing or spam
- Responded to three (3) public information requests
- Tier 1 Support completed 216 technical support tickets
- Completed the 3rd Floor Cabling project
- Continued efforts on other open projects



UPCOMING PROJECTS

- Add new codes for mobile ticketing application for public safety
- Continue project efforts on the CAD/RMS software project and BPR sessions
- Continue project efforts on the workday ERP system implementation project
- Continue project activities on the AMI project
- Continue project activities on the citywide security camera needs assessment and update project
- Continue Wright Cuney security camera replacement project post council approval
- Continue implementation activities on the DUO dual factor authentication project
- Deploy replacement firewall that serve the League City data center connection for the police department
- Kickoff annual surplus project
- Complete changes to public facing portals based on results of scans mitigating security risks
- Upgrade domain controllers
- Continue city cell phone upgrade project

Information Technology

GIS Division



LAST MONTH'S ACCOMPLISHMENTS

- Completed six (6) GIS map and data requests consisting of fifty-seven (57) items:
- Sanitary sewer overflows - Update with May 2024 data
- Zoning and Landmark data - Post updates
- Determine coordinates for city facilities
- Downtown LCI Improvements - Map of existing LCI projects locations and spending requests
- Collection and Distribution Work Orders Dashboard - PW Work Orders dashboard with map and chart depicting status' of 15 types of workorders
- 2023 Beach Survey - Updated several layers in the Enterprise Geodatabase with new data received from contractor.
- Completed three (3) GIS Support requests consisting of five (5) items:
- Created two (2) Portal accounts
- ArcGIS Online (AGOL) – Changed two (2) user settings to allow to join to groups
- ArcPro - Assisted user with assigning domain to file geodatabase.

Ongoing Projects

- 2024 Community Rating System
- 2024 Capital Improvement Projects update
- Cemetery Management System
- Field data collection
- Begin digitizing cemetery books
- Public Works GIS Data and Process analysis
- Vendor proposals
- Hurricane Preparations



UPCOMING PROJECTS

- ArcGIS Enterprise 11.3 upgrade
- 10.7.1 à 10.9.1 à 11.3 on GIS03 machines

ISLAND TRANSIT



LAST MONTH'S ACCOMPLISHMENTS

- [Fixed route ridership: 14,964](#)
- [Seawall route: 3,034](#)
- [Streetcar: 2,958](#)
- [Charter: 706, Charter Billing: \\$10,200](#)
- [2024 YTD Ridership: 196,530](#)
- [Total mileage: 247,839](#)
- [Island Transit Report](#)



UPCOMING PROJECTS

- **Continue operations**

PARKS & RECREATION

PARKS & MAINTENANCE



LAST MONTH'S ACCOMPLISHMENTS

- Mowed grass and maintained litter from all City-Owned or City-Managed Parks, Ballfields and Facilities as well as main thoroughfares, Right-of-ways, City owned cemeteries and the I-45 feeder roads
- Secured and Monitored Park Facilities and Equipment
- Repaired park maintenance equipment
- Watered all landscaping planters on 23rd Street from Harborside to Church 3x a week
- Assisted Citizens in Locating Family Plots at All City Owned Cemeteries
- Cleaned graffiti in parks and playgrounds
- Marked all baseball, softball and soccer fields daily for league play.
- Placed flags out for Juneteenth
- Replaced ceiling tiles and painted floor in kitchen at Pocket Park 2 Pavilion
- Reopen Adult Softball League and began games at Hooper Field
- Placed benches and trash receptacles for Summer Band Concerts
- Met with TxDOT & their landscape architect to discuss future landscaping along TxDOT owned roadways in Galveston
- Completed budget estimates for Fiscal Year 2025



UPCOMING PROJECTS

- Place flags out for 4th of July along Broadway, 61st Street, and 25th Street.
- Remove old bench slabs at Adoue Park and fill with dirt and sod.
- Design Stages of Jones Park Renovation w/ Vision Galveston
- Continue Parks Package 5 Projects including replacement of shade structure at Wright Cuney
- Install shade structures over bleachers at Hooper Field
- Mow center of I-45 highway from 59th Street to Causeway

RECREATION & ADMIN



LAST MONTH'S ACCOMPLISHMENTS

McGuire-Dent Membership Total Check-ins:

- Adults: 5166
- Seniors: 2928
- Youth: 335
- Military: 437

Wright Cuney Membership Total Check-ins:

- Adults: 99
- Seniors: 39
- Youth: 1734
- Held Community Meetings For/With: Parks and Recreation Advisory Board, Better Parks for Galveston, The Families, Children & Youth Board, Cultural Arts Commission, Tree Committee and Galveston Ukulele Society.
- Began Summer Youth Programs at Wright Cuney Recreation Center (& Tennis at Menard Park)
- Installed new door security at Wright Cuney
- Began Summer Band Concert Series for Galveston Beach Band on Tuesdays at Sealy Pavilion and Save the Locals on Thursdays at Menard Park
- Submitted budget estimates for Fiscal Year 2025



UPCOMING PROJECTS

- Continue to Review & Update Programs, Policies, and Procedures
- Resurface Locker Room flooring at McGuire Dent
- Installing new lighting at Skate Park and Tennis Courts at Menard Park
- Replace security cameras at Wright Cuney
- Replace fabric structure over playground equipment at Wright Cuney
- Install new picnic tables at McGuire Dent and Wright Cuney

AQUATICS



LAST MONTH'S ACCOMPLISHMENTS

- Hosted two pool rentals for area Galveston schools – with approximately 75 – 100 in attendance.
- Held Water Safety Instructor Class – 4 new Water Safety Instructors.
- Hosted 2 Swim Meets for teams from Alvin, Bay City, West of the Brazos and Lake Jackson on June 1st and 22nd
- Trained 6 additional lifeguards.
- Hired 12 more lifeguards.
- Had 58 Water Fitness Classes
- Hosted the Rosenberg Library “Out & About” 20 – 40 in attendance.
- Had 7 party deck rentals and 3 day care groups.
- Had 7 lane rentals for Scuba Training and Fire Fighter Training.
- Held Session 1 & 2 of Summer Swim Lessons with 221 participants.
- Hosted a Girl Scout Group for swim testing for camp – with 10 in attendance.

Current Memberships:

- Adult - 363
- Child - 149
- Senior - 218
- Military - 48
- Water Fitness - 139
- City Employee – 149

Daily Entrance:

- Adult – 1,599
- Child – 1,814
- Senior - 3,536
- Military – 48
- Average Daily Attendance - 270
- Water Fitness - 338

Pool Transactions for April:

- Memberships \$31,292.00
- Activities & Programs \$8,005.00
- Concessions \$5,104.50
- Rentals \$1,745.00
- Training Classes - \$0
- Expense Reimbursement - \$0

Pocket Park 1 & 2:

- Season Passes available to purchase.
- Daily Beach Transactions: \$42,105.00
- Season Passes Sold: \$3,700.00
- Total Revenue: \$45,805.00



UPCOMING PROJECTS

- Plan for upcoming events department wide
- Overhaul and update acid room

PLANNING & DEVELOPMENT



LAST MONTH'S ACCOMPLISHMENTS

- Hosted three Pre-Development Meetings
- Held two workshops with the Planning Commission

Landmark Commission:

- 24LC-018 - 1420 Ave F Certificate of Appropriateness for Window Replacement
- 24LC-019 - 1412 25th Certificate of Appropriateness for Front Door Replacement and Alternative Material Porch Floor

Planning Commission:

- 24P-025 - 3418 Beall From one lot to two in R-1
- 24P-026 - Preliminary Plat - Salt Cedar Subdivision
- 24P-027 - 2221 Grover Replat from one lot to two lots in R-1

Zoning Board of Adjustment:

- 24Z-006 - 3908 Island Lot depth variance request
- 24Z-007 - 819 Ave K Lot Size Variance

Beachfront Construction/Dune Protection Permits:

- 24BF-043 - 401 Seawall Demolition of existing pavilion
- 24BF-044 - 23126 VERANO DRIVE New single-family residence
- 24BF-045 - 18223 Shaman New single-family

residence.

- 24BF-046 - 415 Beach Beach maintenance activities/seaweed removal
- 24BF-047 - 11634 Beachside Building elevator on existing home
- 24BF-048 - 12031 Sand Dollar Beach New Single-family home

Planning Administration:

- 24PLAT-00014 3403 Windlass Replat 2 into 1 in R-1
- 24PLM-00124 6102 Stewart 2024 renewal
- 24PLM-00125 1012 Ave L Planned
- 24PLM-00126 1918 Ave C Zoning letter "A"
- 24PLM-00127 2327 Ave K 2024 renewal
- 24PLM-00128 9030 Seawall Concession - Hurricane Cowboy Food Truck
- 24PLM-00129 1002 47th 2024 Renewal
- 24PLM-00130 202 Harborside Coin Ops
- 24PLM-00131 902 Ave J Coin-ops - Qty 6
- 24PLM-00132 1514 31st Zoning Letter
- 24PLM-00133 1518 31st Zoning letter
- 24PLM-00134 6302 Seawall Temporary

Concession: 07/03/24 - 07/07/24 (5 days)

BUILDING DIVISION



LAST MONTH'S ACCOMPLISHMENTS

- [Inspections Completed](#)
- [Permits Issued](#)

POLICE DEPARTMENT



LAST MONTH'S ACCOMPLISHMENTS

782 Reports Taken

6133 Calls for Service

447 Arrests

32 Impaired Driving Arrests

65 COAST Team Calls for Service

National Incident-Based Reporting System (NIBRS) Statistics:

Crimes Against Persons

June 2024 - 138

June 2023 - 129

Percent Change - 6.98%

Crimes Against Property

June 2024 - 154

June 2023 - 146

Percent Change – 5.48%

Crimes Against Society

June 2024 - 45

June 2023 – 40

Percent Change – 12.5%

Total Group A Offenses:

June 2024 - 337

June 2023 - 315

Percent Change – 6.98%



PUBLIC WORKS

RECYCLING



LAST MONTH'S ACCOMPLISHMENTS

- Processed 105.22 tons of recyclable materials. Including 50.16 tons of paper, cardboard, and plastic, 21.73 tons of glass, and 33.34 tons of mixed metals and tin.
- Received \$17,853.41 in commodity rebates.
- The Recycling Center had an estimated 21,617 visitors to the recycling center for the month of June.
- Provided curbside service for 267 community members.
- Continued optimization of the recycling center. We also improved our processes for streamlining, infrastructure for shelter in place situations, and logistics by improving the layout of our staging area and loading zone.
- Continued providing collection support for The Rosenberg Library, The Galveston Sheriffs Department, Shriners Hospital, and provided bale removal services.
- Completed weekly-pickup services of all Internal City Divisions, Galveston County Sheriffs Department, Galveston College, Galveston ISD, Private/Charter Schools in Galveston, and GISD Admin Offices.

Current Impact Data

2023-2024 Fiscal Year

- Total Commodity Sales: \$133,047.61
- Diversion Savings: \$110,873.01
- Total Tonnage: 770.45
- Landfill Cubic Yards Saved: 18,053.80
- Visitor Usage to the Facility: 188,604
- Curbside Service Usage: 267

MUNICIPAL SERVICES



LAST MONTH'S ACCOMPLISHMENTS

- Installed 27 water taps and 13 sewer taps.
- Repaired 22 distribution system leaks, investigated 4 property owner leak, and responded to 2 low water pressure complaints.
- Line cleaning crews have cleaned 13,905 feet of collection system sewer main; removing 18,200 pounds of debris.
- Hydrant crew has conducted maintenance on 30 fire hydrants and replaced/ repaired 8 fire hydrants.
- The sewer construction crew repaired 3 cave ins and installed 10 cleanouts around the island.



UPCOMING PROJECTS

- Hydrant crew will be maintaining fire hydrants in the mid town area.
- The sewer construction crew will be repairing broken lateral lines from cleanout to sewer main.
- The water construction crew will be replacing fire hydrants around the island.



VIEW REPORTS

[Click here to view the monthly report for Municipal Utilities](#)

STREETS & DRAINAGE



LAST MONTH'S ACCOMPLISHMENTS

- Filled 122 potholes.
- Completed 10 utility cuts.
- Mill and Overlay crew paved 4 blocks at 1,520 linear feet
- 48,100 feet of grass was mowed.
- Cleaned 1,199 feet of culverts in Terramar.



UPCOMING PROJECTS

- Mill and Overlay crew will be starting back on Q ½ from 44th to 45th and K 38th to 40th.
- Crews preparing roads for slurry seal
- Repair cave-ins on Swashbuckle and Silver Reef.
- Repair storm mains on 25th and Church.
- De-silt ditches in Terramar.

TRAFFIC



LAST MONTH'S ACCOMPLISHMENTS

- Re-stripping 4th Street.
- Various signs installed for GLO.
- Reinstalled 48 Parking stalls along Seawall BLVD.
- 60 Percent Completion on battery backup Round 3 Installs for traffic lights.



UPCOMING PROJECTS

- More Beach Signs for GLO.
- Service Panel Replacement.
- School Zone Crosswalks Around the City.
- School Zone Flasher Preventative Maintenance.

SANITATION



LAST MONTH'S ACCOMPLISHMENTS

- Sanitation crews completed 777 total requests for service.
- Sanitation crews made 436 trips to the Transfer Station.
- Deposited 2,371.77 tons (4,743,540. lbs.) of trash/garbage at the Transfer Station.
- Sanitation ran 4 Litter trucks from West of 7 Mile Road to The Point on Friday June 28, 2024, to pick up storm debris that was generated from Tropical Storm Alberto.
- Collected and disposed of 10.88 tons (21,760 lbs.) of waste from the weather event



UPCOMING PROJECTS

- Continue operations



VIEW REPORTS

[Click here to view the monthly report](#)

SCHOLES AIRPORT



LAST MONTH'S ACCOMPLISHMENTS

- **Airport Advisory Committee Meeting:** The Airport Advisory Committee met on June 11, 2024. The Committee discussed the FAA Approach Light Pier project and the airport's proposed North Apron Development Plan. The Committee received the monthly fuel, operations, and budget reports.
- **ATCT Elevator Modernization/Replacement Project:** The contract is with KONE Elevator Company for \$244,787 to replace the existing elevator. Work on the elevator started on June 11. The old elevator was removed, and the elevator pit dug deeper and sealed.
- **Runway Safety Action Team Meeting:** This yearly meeting held on June 13 between control tower staff, airport tenants, airport management, and contractors is to discuss airport operational procedures, safety concerns, current and planned airport projects, and gather feedback from airport tenants.
- **Facility Maintenance Repairs:** Completed submeter water service between Hangar 70 and Office 70B.
- **Installed new door rollers for Hangar 28, Unit 2.** Installed new window shades in the control tower cab.
- **Virtower Airport Operations Tracking System:** Installed Virtower aircraft tracking system to track aircraft operations, pavement utilization, and based aircraft. The information received will help us accurately determine operations counts, forecasts, fleet mix, and critical aircraft using the airport. This information helps plan future projects and justify grants for the needed projects.
- **Fuel Flowage Report:** June's fuel flowage was 88,579 gallons, down 17.75% over last June. The total for FY 2024 is 896,333 gallons, up 7.46% over last year.
- **Air Traffic Operations Report:** June count is 3,670 operations during tower operating hours (6 AM-6 PM), down 17.2% over last June. Operations averaged 122 per day, with the peak on June 11, with 207 operations in 12 hours. Total operations for FY 2024 is 29,648, a 0.2.8% decrease over last year. Combined FY 2024 Operations and Overflights were 39,687 operations.
- **Monthly Airport Information Request:** 33 requests for information related to airport operations in June.
- **Airline service:** 17
- **Aircraft Rental:** 0
- **Flight Instruction:** 0

- Lease Hangar Space: 4
- Vehicle parking: 3
- Complaints: 0
- Other: 9



UPCOMING PROJECTS

- **ATCT Elevator Modernization/Replacement Project:** The project should wrap up in August 2024.
- **2412GLVST – Engineering & Design – Taxiway E Realignment, Apron Reconstruction, and Drainage Project:**
 - **Project Description:** The \$5.8 Million TxDOT Grant funds 90% of the total costs. The project will relocate Taxiway E (Phase 1), construct three aircraft pads to support fully loaded C-17 aircraft and make drainage improvements near Taxiway C and the runway intersection.
 - The Preliminary Design Report will be completed in August, and the final design will start.
- **ATCT Airfield Lighting Control & Monitoring System Project:** ADB Safetgate has a \$49,535 contract to replace all the equipment and install pilot control lighting that was not part of the existing airfield lighting control system. Design submittals are due mid-July, and work will be completed by the end of the year.
- **Planned Facility Maintenance Repairs:**
 - Separate electrical service between Hangar 70 and Office 70B
 - Repair the bottom hangar door frame and weather seal on Hangar 70
- **Airport Advisory Committee Meeting:** The Airport Advisory Committee will meet on August 13, 2024. The Committee will discuss airport projects and receive the monthly fuel, operations, and budget reports.



VIEW REPORTS

- [Airport Fuel Flowage report](#)
- [Monthly Airport Information Report](#)
- [Airport Traffic Report](#)