



MAY 2024

CITY MANAGER'S REPORT

WWW.GALVESTONTX.GOV/CITYMANAGERSREPORT

A MESSAGE FROM OUR CITY MANAGER



The City of Galveston, with the funding of a federal grant, is developing a plan to improve traffic and pedestrian safety on island roads.

The city sought and was awarded the Safe Street and Roads for All grant through the U.S. Department of Transportation to develop a Comprehensive Safety Action Plan. The purpose of the CSAP is to improve transportation network safety by significantly reducing or eliminating roadway fatalities and serious injuries through the implementation of projects.

Comprehensive safety action plans use a data-driven approach to identify roadway safety challenges and help agencies systematically prioritize safety projects and strategies to be implemented over time. We anticipate the first draft posted for public review

by the end of this year and the final plan completed in March 2025.

Over the coming months, consultants working for the city will analyze traffic data to inform the plan. They will also collect resident data, and I encourage residents to submit information about roads in their community.

To submit comments, residents should visit the [Safety Action Plan website](#) and comment on the interactive map. The project team will also attend and host public meetings during the process to gather resident data. Events will be posted on the website and advertised by the City of Galveston on its website and social media channels.

*Sincerely,
Brian Maxwell*

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CITY MARSHAL



LAST MONTH'S ACCOMPLISHMENTS

- 31 - Court cases heard in Municipal Court
- 27 - Public Nuisances abated.
- 31 - Complaint based cases
- 355 - Self-initiated cases
- 131 - Complaints received
- 462 - Resolved
- 971 - Total Investigations
- 22 - Vehicles Towed
- 107 - Vehicles Red Tagged
- 48 - Residential Parking Permits issued
- 66 - Visitors passes
- 5 - Temporary passes assigned
- 136 - Golf Carts permitted
- Regular Parking Citations total – 2,000 citations
- 2- Properties for No Permit
- Department Received in Payments-
- Alarms- \$ 2,550.00
- Golf Carts- \$ 5,650.00
- Ground Transportation - \$ 2,265.00
- Paid Visitor Passes –500.00
- Events
- Staff attended Cops/Clergy event at Moody Memorial United Methodist Church



UPCOMING PROJECTS

- Hiring for the Vacant Deputy job



VIEW REPORTS

- Click here for the [City Parking Revenue](#)
- Click here for the [Park Board Parking Revenue](#)
- [Ground transportation report](#)
- [City Marshal Report](#)

COMMUNITY OUTREACH



LAST MONTH'S ACCOMPLISHMENTS

- Informed the public about City events, outreach & campaigns via social media, press releases and website. This included responding to media requests and updating the city website
- Created daily content for city social media channels to inform the public about city-related events
- Prepared the City Manager's Report
- Provided audio/visual assistance for City Council, planning commission, and landmark commission
- Represented the city at various community events and meetings and solicited public feedback
- Assisted with several departmental requests for promotional materials, planning public meetings and updating the website
- Planned and executed employee appreciation event on May 29 at McGuire Dent
- Worked closely with partner agencies throughout the Pelican Island Bridge incident to provide residents with public information
- Attended hurricane preparedness fair, distributed materials to help people sign up for emergency alerts



UPCOMING PROJECTS

- Assisting with Workday rollout campaign and communications plan
- Waves of Information
- Planning video for AA Cultural Arts district
- Budget

SPECIAL EVENTS

LAST MONTH'S ACCOMPLISHMENTS

- Held 5 meetings with event organizers regarding their events
- Planning and preparation for Upcoming Events (June-November)
- Special Event Permits Issued: 8
- Loudspeaker Permits Issued: 5
- May 3-5: La Izquierda Surf & Music Festival
- May 4: Cinco de Mayo Fiesta
- May 4: Satori BBQ Fundraiser
- May 11: Hot Sauce Fest
- May 11: Mother's Day Market
- May 18: Flamingo Fest Golf Cart Parade
- May 25: GHF Summer Concert Series 2
- May 29: BHS Senior Picnic (Private Event)

UPCOMING PROJECTS

- June 2: Eucharistic Procession
- June 8: Galveston Island Beach Revue
- June 15: Juneteenth Parade & Picnic
- June 15: Juneteenth Festival
- June 19: Juneteenth Reenactment March
- July 4: Independence Day Parade & Fireworks
- July 4: PPOA Childrens Parade (Private Event)
- July 12-13: Island Vybez Reggae Fest
- July 13: Old Smokey Throwdown
- For additional information on Special Events, please reach out to our team at (409) 797-3705 or MPierce@GalvestonTX.gov

LEGISLATIVE AFFAIRS



VIEW REPORTS

- [Legislative Report May 3](#)
- [Legislative Report May 10](#)
- [Legislative Report May 17](#)
- [Legislative Report May 24](#)
- [Legislative Report May 31](#)

FACILITIES



LAST MONTH'S ACCOMPLISHMENTS

- City Hall 4th Floor Renovation Project has been completed.
- Seawall Illuminated Bollard Phase IV has been completed.
- Annual standby emergency generator service has been completed.
- Ongoing routine maintenance on the Rosenberg tree lights.
- Sanding, staining and painting the stair handrails and iron balusters in City Hall has been completed.
- Handled and completed 538 work orders.



UPCOMING PROJECTS

- Continued preventative maintenance on the HVAC equipment.
- Replace the existing security lights at the Hampton Battery Park
- Ongoing maintenance on the Rosenberg tree lights.
- Touch up painting at the Public Works Administration building.



FINANCE

BUDGET



LAST MONTH'S ACCOMPLISHMENTS

- Completed and distributed 2nd Quarter Budget Report.
- Completed work on FY2025 Departmental Budget Folders.
- Continued work on the FY2025-FY2029 Capital Improvement Plan.



UPCOMING PROJECTS

- Continue work on the FY2025 Proposed Budget
- Upload information in the Banner Budget Module
- Continue work on the FY2025-FY2029 Capital Improvement Plan

MUNICIPAL COURT



LAST MONTH'S ACCOMPLISHMENTS

- View the report [here](#)

PURCHASING



LAST MONTH'S ACCOMPLISHMENTS

- Executed Contract with Cummins for heavy duty automotive repair services for bid 24-07
- Executed Contract with Gass Automotive for heavy duty automotive repair services for bid 24-07
- Opened RFP 24-14 for Lift Station Improvements
- Advertised RFP 24-18 for Beach Pocket Park 2 Concessions
- Opened RFP 24-18 for Beach Pocket Park 2 Concessions
- Opened RFP 24-15 Voluntary Worksite Policies
- Advertised RFP 24-20 Auditing Services
- Opened RFP 24-20 Auditing Services

VIEW

REPORTS • View the report [here](#)

UPCOMING PROJECTS

- Drafting Solicitation for 61st Street Property for sale
- Drafting Solicitation for 61st Street Property Remediation
- Drafting Solicitation for the Cemetery Project
- Drafting Solicitation for the Recycling Office Building.
- Drafting Solicitation for 14th Street Pump Station
- Drafting Solicitation for CAD/RMS System (Police Dept)
- Drafting Solicitation for City Airport Property off 99th Street
- Drafting Solicitation for Sanitary Sewer Rehab
- Drafting Solicitation for City Hall East Side Terracotta Stone Work Repairs and Waterproofing
- Drafting Solicitation for 10 Mile elevated Road Storage Tank
- Drafting Solicitation for Storage Tank Rehab Airport
- Drafting Solicitation for Storage Tank Rehab UTMB

- **Drafting Solicitation for 23rd Street Waterline Offset**
- **Drafting Solicitation for Lift Station SCADA**
- **Drafting Solicitation for Exterior Airport Terminal Building Repairs**
- **Drafting Solicitation for Storage Tank Rehab 59th Street**
- **Drafting Solicitation for Construction of New Galveston Island Beach Patrol Facilities**
- **Drafting Solicitation for GPD Marine Division vessel maintenance.**
- **Drafting Solicitation for 59th Street 7.5 million gallon Water Storage Tank – Owner’s Rep Services**
- **Drafting Solicitation for Causeway Waterline – Owner’s Rep Services**
- **Drafting Solicitation for South Shore Pump Station – Construction Phase**
- **Drafting Solicitation for Stewart Beach Park Pavilion**
- **Drafting Solicitation for South Shore Pump station – Owner’s Rep Services**
- **Drafting Solicitation for Traffic Signal Construction / Repair Services**
- **Drafting Solicitation for Architectural/Engineering Services for General Aviation terminal**
- **Drafting Solicitation for COG Stop Loss**
- **Drafting Solicitation for Dental, Vision, Life, Disability and FSAHRACOBRA Administration**
- **Drafting Solicitation for Armored Vehicle Services**
- **Drafting Solicitation for IDIQ Architects**
- **Drafting Solicitation for Galveston Downton Livable Communities Improvement**

CUSTOMER SERVICE



LAST MONTH'S ACCOMPLISHMENTS

- Installed 17,706 AMI meters in Beacon (inception to date)
- 6,124 customers signed up for the Eye on Water app

Performance Measures	FY 2020	FY 2021	FY 2022	FY 2023	1st Qtr FY24	2nd Qtr FY24	Apr-24	May-24
Meters re-read manually	550	321	602	1,621	1,531	2,238	1,190	1,174
Adjustments	1,536	2,003	2,375	2,480	563	602	170	148
Adjustments (\$\$\$)	\$ 341,172	\$ 373,460	\$ 208,133	\$ 281,237	53,828	55,689	\$ 17,921	\$ 12,192
Water Bills emailed		73,149	75,338	84,439	22,250	22,617	8,961	7,683
Water Bills Mailed Out	255,470	245,009	233,831	227,760	55,477	55,023	18,269	18,204
Outstanding "water concern" emails received	309	323	281	138	34	31	10	7
Outstanding "water concern" emails completed	509	306	210	119	34	24	8	6
Service Orders	15,078	18,437	18,967	21,243	4,847	4,993	1,767	1,310
New Customer connections	3,556	3,483	3,660	3,272	675	697	288	334



UPCOMING PROJECTS

- Continue participation on the core team relating to the AMI implementation project
- Continue using Beacon to identify vacant usage and leaks
- Encourage customers with AMI meters to enroll in Eye on Water
- Continue to encourage e-bills and autopay
- Continue delinquent calls and shut offs

ACCOUNTING



LAST MONTH'S ACCOMPLISHMENTS

Performance Measures	FY2020 ACTUAL	FY2021 ACTUAL	FY2022 ACTUAL	FY2023 ACTUAL	FY2024 ACTUAL
Number of vendor payments completed	5,103	5,926	5,039	5,350	3,932
Number of checks as percent of total vendor payments	85.07%	75.41%	74.94%	71.98%	71.24%
Number of electronic payments as a percent of total vendor payments	14.93%	24.59%	25.06%	28.02%	28.76%
Number of funds managed	118	124	126	137	139
Investment Portfolio (Millions)	\$169	\$150	\$162	\$233	\$235
Interest Earned (Thousands)	\$1,923	\$81	\$173	\$8,373	\$5,996
Number of bank accounts reconciled	34	34	34	35	35
Ike FEMA PW's in Audit with FEMA				33	11
Ike FEMA PW's in Audit with TDEM/State				1	0
Ike FEMA projects in progress				1	1
Ike FEMA projects closed by FEMA/TDEM				484	507
Total Ike FEMA Projects				519	519
Hurricane Harvey FEMA PW's Closed by FEMA/TDEM				27	27
Hurricane Harvey FEMA PW's in audit with FEMA/TDEM				0	1
Hurricane Harvey FEMA PW projects in progress				1	0
Total Hurricane Harvey FEMA Projects				28	28
Total 2021 Winter Storm FEMA projects closed by FEMA/TDEM				6	6
Total 2021 Winter Storm FEMA PW's in Audit with FEMA/TDEM				1	1
Total 2021 Winter Storm FEMA projects in progress				0	0
Total 2021 Winter Storm FEMA projects				7	7
Total Tropical Storm Laura FEMA projects closed by FEMA/TDEM				6	6
Total Tropical Storm Laura FEMA projects in progress				0	0
Total Tropical Storm Laura FEMA projects				6	6



UPCOMING PROJECTS

- Gravity application version upgrade in process
- Continue to work on ERP implementation for Phase I

FIRE DEPARTMENT



LAST MONTH'S ACCOMPLISHMENTS

ACCIDENT JAWS ROLLOVER RESCUE	2	0.3%
ACCIDENT MAJOR	49	6.6%
ASSIST BY FIRE	76	10.2%
BOAT CALL	1	0.1%
CHOKING	3	0.4%
DROWNING / DIVING / SCUBA ACC	14	1.9%
DUMPSTER TRASH FIRE	4	0.5%
ELECTRICAL PROBLEMS SPARKS	17	2.3%
FIRE ALARM	130	17.4%
FIRE OUTSIDE	5	0.7%
FIRST RESPONDERS	292	39.0%
GAS LINE BREAK LEAK	6	0.8%
GRASS	2	0.3%
OSSI FIRE TEST CALL	1	0.1%
PENETRATING TRAUMA	4	0.5%
POWER LINES DOWN TRANSFORMER	37	4.9%
RESCUE	14	1.9%
SMELL OF SMOKE GAS INSIDE	9	1.2%
SMELL OF SMOKE GAS OUTSIDE	5	0.7%
STRUCTURE FIRE	10	1.3%
UNCONSCIOUS	59	7.9%
VEHICLE FIRE	7	0.9%
WASHDOWN	1	0.1%
Total:	748	100.0%



UPCOMING PROJECTS

- GFD Badge Pinning Ceremony
- Training with ROCO (High Angle/Confined Space)
- GFD Medical Protocol Review
- Jamaica Beach Hurricane Meeting
- July 4th Planning for Parade & Events
- Hiring of 5 new members of the GFD
- One week orientation for GFD New Hires



LAST MONTH'S ACCOMPLISHMENTS

- Total rolling stock count - 608
- Total pieces of assets with work orders - 226
- Total work orders - 528

Number of work orders with specific repair reasons:

- Repairs from PM's Services - 74
- General Repairs - 528
- Accident Repairs - 8
- Other Repairs - 12
- Vandalism - 0
- Road Calls - 68
- Add On Item - 14
- Preventive Maintenance Services - 130
- Warranty - 4
- Non-Vehicle Repair - 15

- Provided 44,663 gallons of fuel for the city and outside organizations.
- 1 City gallons \ 44,642
- 101 Galveston County gallons \ 5,951
- 201 Parks Board gallons \ 6,871
- 301 Port of Galveston gallons \ 4,219
- 401 Jamaica Beach gallons \ 708
- 501 Bayou Vista gallons \ 616
- 601 Galv County Health District \ 3,563
- 701 Navigation District gallons \ 0
- New decals for older fleet vehicles with new designs.
- Updating older GPS systems in some city units.



UPCOMING PROJECTS

- Continue fleet services
- Received 11 new fleet units during the month

GRANTS & HOUSING



LAST MONTH'S ACCOMPLISHMENTS

- 2024 CDBG and HOME – (HUD Regulatory Requirement)
- City received notification for 2024 CDBG & HOME Allocation
- Financial Management – (HUD Regulatory Requirement)
- Facilitated review of project accounts for allowable and allocable expenditures and preparation of adjustments as needed for development of program drawdowns to reimburse the City
- Completed draws for Tenant-Based Rental Assistance (TBRA) Program Income \$26,418.33
- Completed draws for TBRA Match \$52,727.33
- Staff completed a CDBG Spend Plan for HUD
- Tenant-Based Rental Assistance Program (TBRA) – (HUD Regulatory Requirement)
- To date, assisted a total of 106 LMI households with rental assistance for one (1) year and security deposit
- Staff determined four (4) low-income households eligible for assistance
- Staff performed three (3) Housing Quality Standards inspections and one (1) re-inspection
- Staff issued six (6) coupons for rental housing assistance
- Staff received applications and are processing intake reviews
- Monitoring Review – (HUD Regulatory Requirement)
- Staff conducted desk audits on CDBG funded City Departments Projects to ensure that the activities and expenditures are eligible, allowable, and conforming to the grant
- Entered all project accomplishments into HUD's Integrated Disbursement and Information System (IDIS)
- Davis-Bacon – (HUD Regulatory Requirement)
- Staff reviewed certified payrolls
- Technical Assistance
- Provided assistance for 76 homeowners with housing information, 16 homebuyers for homebuyer assistance program, 60 inquiries for Galveston County housing program, and over 235 phone inquiries for rental assistance
- Public Outreach
- Staff attended two (2) Galveston County Coordinated Entry Planning Entity (CEPE) zoom meetings
- Staff attended Homeless Coalition Meeting



UPCOMING PROJECTS

- 2024 Action Plan – (HUD Regulatory Requirement)
- Staff will start preparation process for 2024 Allocation
- 2023 Street Project – (HUD Regulatory Requirement)
- Begin Environmental Review process
- CDBG-CV CARES Act Funding – (HUD Regulatory Requirement)
- Staff will start reallocation funds process
- HOME Program-American Rescue Plan (ARP) – (HUD Regulatory Requirement)
- Release funding application HOME-ARP funds
- Financial Management – (HUD Regulatory Requirement)
- Staff will facilitate review of project accounts for allowable and allocable expenditures and preparation of adjustments as needed for development of program drawdowns to reimburse the City
- Tenant-Based Rental Assistance Program (TBRA) – (HUD Regulatory Requirement)
- Staff will continue to accept, review and process application submitted under the TBRA Program. This program will assist qualified low-income households with rental assistance for one (1) year and security deposit
- Homebuyer Assistance Program (HAP) – (HUD Regulatory Requirement)
- Staff will be accepting applications for the City's HAP, which will assist with up to \$14,500.00 for downpayment and closing cost towards the purchase of a new home within the City of Galveston
- Davis-Bacon – (HUD Regulatory Requirement)
- Staff will review certified payrolls
- Monitoring Review – (HUD Regulatory Requirement)
- Staff will conduct desk audits on CDBG funded City Departments Projects to ensure that the activities and expenditures are eligible, allowable, and conforming to the grant
- Staff will enter all project accomplishments into HUD's Integrated Disbursement and Information System (IDIS)
- Training/Webinars – (HUD Regulatory Requirement)
- Staff will participate in HUD training/Webinars
- Public Outreach
- Staff will attend the Gulf Coast Homeless Coalition monthly meeting
- Staff will attend the Galveston County Coordinated Entry Planning Entity (CEPE) meeting

HUMAN RESOURCES



LAST MONTH'S ACCOMPLISHMENTS

- **Held two New Hire Orientations. Hired Forty (40) New Employees.**
- **Continued outreach to all Employees on the City's Health Plan to complete an annual Health Risk Assessment (HRA) as part of the Plan's Wellness Program.**
- **Held Civil Service Entrance Exam for the Police Department.**
- **Held Civil Service Lateral Exams for the Police Department.**
- **Hosted onsite/virtual Health Benefits Plan Board Meetings.**
- **Continual involvement in processing employee new hires, promotions, salary changes, civil service activity, and unemployment hearings.**
- **Continue support of City Departments in filling job vacancies.**



UPCOMING PROJECTS

- **Continual involvement in processing employee new hires, promotions, salary changes, civil service activity, and unemployment hearings.**
- **Continue support of City Departments in filling job vacancies.**

Information Technology



LAST MONTH'S ACCOMPLISHMENTS

- Mitigated security risks to the City's network by:
- Blacklisted 41 addresses/domains related to phishing or spam
- Responded to three (3) public information requests
- Tier 1 Support completed 216 technical support tickets
- Completed drainage assessment project work and move changed into production in accordance with department timeline
- Completed Accela software system configuration changes and moved into production
- Continued efforts on other open projects



UPCOMING PROJECTS

- Add new codes for mobile ticketing application for public safety
- Continue project efforts on the CAD/RMS software project and BPR sessions
- Continue project efforts on the workday ERP system implementation project
- Continue project activities on the AMI project
- Continue project activities on the citywide security camera needs assessment and update project
- Kick off the Wright Cuney security camera replacement project post council approval
- Kick off the 3rd floor infrastructure re cabling project
- Continue implementation activities on the DUO dual factor authentication project
- Deploy replacement firewall that serve the League City data center connection for the police department
- Kickoff annual surplus project
- Complete changes to public facing portals based on results of scans mitigating security risks
- Continue city cell phone upgrade project

Information Technology

GIS Division



LAST MONTH'S ACCOMPLISHMENTS

- Completed 17 GIS map and data requests consisting of 4827 items:
- Update sanitary sewer overflows with 2024 data
- Update STR registrations with newest data
- Council districts map
- Provide list of 4,450 short term rentals in an area
- Water Leaks Dashboard - Published to the Public facing GIS Hub
- Parcel Ownership - updated parcel data with ownership updates from County
- Voting Information - updated for the June 15th election.
- Public Utilities - Exported and published PW utilities shapefiles to the public GIS Hub download site
- Emergency Management - Updated and exported 26 maps and map books containing 2462 maps
- Water & Sewer Taps Dashboard - Published Water Leaks feature layers, create Water Leaks webmaps and created Water Leaks Dashboard on ArcGIS Online. Automated and documented the process to update hourly.
- Provided AMI meter data to contractor.
- Development Services - Updated and replaced 5 shapfiles on the GIS public download page
- Accela - Published streets geolocator for use in Accela Mobile
- Stormwater Mains - Modified schema per PW request. Republished layer to Portal.
- Water & Sewer Taps Dashboard - Create mobile version of dashboard for phones and tablets
- Hurricane Ike data - Provided storm inundation shapefile to Texas A & M Galveston Geosciences dept.
- Completed seven (7) GIS Support requests consisting of nine (9) items:
- Verified coverage area of Seawall Parking district
- Created four Portal and ArcGIS Online accounts
- ArcGIS Online (AGOL) - Added member of Freese and Nichols to City of Galveston AGOL and added him to project group
- SL-DOG/SL-RAT - Assisted user in appending data.
- 2024 Community Rating System
- 2024 Capital Improvement Projects update
- Cemetery Management System
- Field data collection
- Begin digitizing cemetery books
- Public Works GIS Data and Process analysis
- Vendor proposals
- Hurricane Preparations



UPCOMING PROJECTS

- ArcGIS Enterprise 11.3 upgrade
- 10.7.1 à 10.9.1 à 11.3 on GIS03 machines

ISLAND TRANSIT



LAST MONTH'S ACCOMPLISHMENTS

- [Fixed route ridership: 15,960](#)
- [Seawall route: 2,388](#)
- [Streetcar: 1,573](#)
- [Charter: 706, Charter Billing: \\$10,200](#)
- [2024 YTD Ridership: 186,371](#)
- [Total mileage: 210,312](#)
- [Island Transit Report](#)
- [16% increase in YTD ridership from last year same time period.](#)
- [15% decrease in service complaints from same time frame from last year](#)
- [42% decrease in preventable accidents from same time period from last year.](#)
- [Island Transit Report](#)



UPCOMING PROJECTS

- **Continue operations**

PARKS & RECREATION

PARKS & MAINTENANCE



LAST MONTH'S ACCOMPLISHMENTS

- Mowed grass and maintained litter from all City-owned or city-managed parks, facilities as well as main thoroughfares, Right-of-ways, City owned cemeteries and the I-45 feeder roads
- Secured and Monitored Park Facilities and Equipment
- Repaired park maintenance equipment
- Watered all landscaping planters on 23rd Street from Harborside to Church 3x a week
- Assisted citizens in locating family plots at all City owned cemeteries
- Cleaned graffiti in parks and playgrounds
- Continued marking fields for league play
- Completed installing in-field red dirt and top dressed grass at Hooper Field
- Delivered benches for GHF home tours
- Installed shade structures at Adoue Park
- Placed flags out for Memorial Day along Broadway, 61st Street, and 25th Street.
- Mowed center of I-45 median from 59th to Causeway
- Completed installation of new flooring under fitness equipment at McGuire-Dent
- Repaired tiles and holes related to replumbing at Pocket Park 2
- Painted restroom walls and floors at Pocket Park 2 Pavilion



UPCOMING PROJECTS

- Remove old bench slabs at Adoue Park and fill with dirt and sod.
- Design Stages of Jones Park Renovation w/ Vision Galveston
- Reopen Adult Softball League at Hooper Field
- Continue Parks Package 5 Projects including replacement of shade structure at Wright Cuney
- Paint kitchen floor and replace kitchen ceiling tiles at Pocket Park 2 Pavilion
- Evaluation of new contract for Pocket Park 2 Pavilion
- Place benches and trash receptacles for Summer Band Concerts
- Install shade structures over bleachers at Hooper Field

RECREATION & ADMIN



LAST MONTH'S ACCOMPLISHMENTS

- McGuire-Dent Membership Total Check-ins:
- Adults: 5086
- Seniors: 2739
- Youth: 282
- Military: 434
- Wright Cuney Membership Total Check-ins:
- Adults: 130
- Seniors: 80
- Youth: 911
- Held Community Meetings For/With: Parks and Recreation Advisory Board, Better Parks for Galveston, The Families, Children & Youth Board, Cultural Arts Commission, Tree Committee and Galveston Ukulele Society.
- Continued After School Youth Programs at Both Recreation Centers
- Continued preparing Youth Program at Wright Cuney
- Replaced flooring underneath fitness equipment at McGuire-Dent
- Staff attended Disaster Accounting Training
- Began working on budgets for all divisions
- Hosted Better Parks for Galveston Gala honoring Barbara Sanderson



UPCOMING PROJECTS

- Continue to Review & Update Programs, Policies, and Procedures
- Resurface Locker Room flooring at McGuire Dent
- Installing new lighting at Skate Park and Tennis Courts at Menard Park
- Replace security cameras at Wright Cuney
- Install new door security at Wright Cuney
- Replace fabric structure over playground equipment at Wright Cuney
- Install new picnic tables at McGuire Dent and Wright Cuney

AQUATICS



LAST MONTH'S ACCOMPLISHMENTS

- Splash/Leisure Pool opened on the weekend May 4th.
 - Pool opened on Friday, May 31st for the Summer Hours.
 - Offered Officials Training for Swim Team Parents – 8 in attendance.
 - Held Lifeguard Class – 6 new lifeguards.
 - Hosted the Ball High Senior Picnic – with 300 in attendance.
 - Hosted a Boy Scout Troop for swim testing for camp – with 30 in attendance.
 - Hosted six pool rentals for area Galveston schools – with approximately 200 – 250 in attendance.
 - Rented out the Party Deck for three party rentals.
 - Offered one youth swimming lessons sessions – had 20 youth registered.
 - Held Water Safety Instructor Class – 4 new Water Safety Instructors.
 - Staff are gearing up for the summer season working on activities and programs.
 - Interviewing seasonal staff.
- Daily Entrance:
 - Adult - 674
 - Child - 725
 - Senior - 3,417
 - Military - 6
 - Water Fitness - 338
 - Pool Transactions for April:
 - Memberships \$17,769.00
 - Activities & Programs \$16,990.00
 - Concessions \$1,046.00
 - Rentals \$1,240.00
 - Training Classes - \$425.00
 - Expense Reimbursement - \$0

Pocket Park 1 & 2:

- RFP in progress for concession vendor at Pocket Park two.
- Season Passes available to purchase.
- Daily Beach Transactions: \$33,960.00
- Season Passes Sold: \$2,500.00
- Total Revenue: \$36,460.00



UPCOMING PROJECTS

- Plan for upcoming events department wide
- Overhaul and update acid room

Current Memberships:

- Adult - 370
- Child - 124
- Senior - 209
- Military - 49
- Water Fitness - 123
- City Employee – 149

PLANNING & DEVELOPMENT



LAST MONTH'S ACCOMPLISHMENTS

- Hosted one Pre-Development Meeting
 - Catherine Gorman met with the African-American Heritage Committee of the Galveston Historical Foundation to discuss the upcoming African-American Heritage Historic Sites Survey
 - Kyle Clark presented at the West Galveston Island Property Owners Association (WGIPOA) monthly meeting
- Landmark Commission:**
- 24LC-017 1509 Ave C Certificate of Appropriateness for Garage Apartment
- Planning Commission:**
- 24P-021 820 51st License to Use for Fence
 - 24P-022 13733 Stewart Preliminary Plat for Paradise Cove
 - 24P-023 11711 Ostemeyer Replat of three lots to twelve
 - 24P-024 801 Ave K Replat from one lot to five lots
- Beachfront Construction/Dune Protection Permits:**
- 24BF-033 4215 Buccaneer New single-family home construction.
 - 24BF-034 23305 FM 3005 Construct a dune walkover.
 - 24BF-035 4227 Hardin Addition of deck to existing single-family residence and remove and replace current staircase.
 - 24BF-036 21326 Scissor Tail New driveway
 - 24BF-037 1401 Beach Beach maintenance and seaweed relocation
 - 24BF-038 23010 Verano Dr. New single-family residence
 - 24BF-039 19051 Kahala New fence
 - 24BF-040 Site development, roads, site infrastructure, beach access
 - 24BF-041 17145 FM 3005 Beachfront Fill Permit
 - 24BF-042 401 Beach Drive Site infrastructure, roads, drainage and utilities
- Planning Administration:**
- 24LTU-005 2117 Ave E License to Use for Tables and chairs, A-frame, potted plants, merchandise displays, dumpster in alley
 - 24LTU-006 2105 Ave B License to Use for Tables and Chair and A-Frame Sign
 - 24PLAT-00012 3600 Sixth Replat 2 into 1
 - 24PLAT-00013 5 Sunset Minor/Amending

Plat to consolidate two lots into one

- 24PLM-00116 1902 45th Coin Ops
- 24PLM-00117 2411 Ave B Coin-ops - Qty 6 - Longhorn Amusements
- 24PLM-00118 401 Beach Drive Zoning Analysis - Type B
- 24PLM-00119 4211 Sunbird Beach Drive Zoning Analysis - Type B
- 24PLM-00120 523 10th New B&B for 2024
- 24PLM-00121 823 25th Goodies Ice Cream Truck
- 24PLM-00122 11149 FM 3005 Coin Ops
- 24PLM-00123 4429 Ave J Concession
- CZC2024-08 9030 Seawall Certificate of Zoning Compliance for Concession Park
- CZC2024-09 1502 39th Certificate of Zoning Compliance - Place of Private Assembly

BUILDING DIVISION



LAST MONTH'S ACCOMPLISHMENTS

- [Inspections Completed](#)
- [Permits Issued](#)

POLICE DEPARTMENT



LAST MONTH'S ACCOMPLISHMENTS

- 774 reports taken
- 6798 calls for service
- 473 arrests
- 17 impaired driving arrests
- 70 COAST Team calls for service

National Incident-Based Reporting System (NIBRS) Statistics:

Crimes Against Persons

- May 2024 - 118
- May 2023 - 123
- Percent Change - -4.07%

Crimes Against Property

- May 2024 - 174
- May 2023 - 169
- Percent Change – -2.96%

Crimes Against Society

- May 2024 - 61
- May 2023 - 54
- Percent Change – 12.96%

Total Group A Offenses:

- May 2024 - 353
- May 2023 - 346
- Percent Change – 2.02%

- **Successfully coordinated law enforcement efforts for the annual La Izquierda Surf Competition and Festival and the Flamingo Parade. Efforts are also underway for preparations for the Juneteenth Parade and Pirate Beach Fourth of July Parade.**
- **Continuing to coordinate joint efforts with the GCPAAA in preparation for the annual Texas CPAAA conference. This conference is another means of growth through learning as well as a way to raise additional funds for our department.**
- **J1 presentations have begun. There are currently 4 safety seminars scheduled for the month of June. Students will be able to win prizes that will assist in their success while enjoying work-study here on the island. Bike lights will also be distributed to ensure the safety of the students.**
- **Assisted with the successful coordination of the Ignite Preparatory Career Day which took place in Texas City, Texas. Students from grades kindergarten to 8th grade were able to mingle with officers from agencies within the county.**
- **Joined with the criminal investigations division and dispatch of the Galveston Police Department while bringing safety awareness to the community at the Annual Cinco de Mayo Festival.**
- **Galveston Police Department hosted the Torch Run for Special Olympics. Through our efforts, a donation of \$4000 was given directly to the Special Olympics.**
- **Completed and submitted the required 1-year report on the COAST Team to Meadows Mental Health Policy Institute.**
- **Officer Dennis Gardner of the Traffic Safety Unit was recognized as Officer of the Year for GPD his work in DWI Enforcement by the Fifty Club of Galveston County**



PUBLIC WORKS

RECYCLING



LAST MONTH'S ACCOMPLISHMENTS

- Processed 71.22 tons of recyclable materials. Including 35.54 tons of paper, cardboard, and plastic, 0 tons of glass, and 35.70 tons of mixed metals and tin.
- Received \$24,659.27 in commodity rebates.
- The Recycling Center had an estimated 22,019 visitors to the recycling center for the month of May.
- Provided curbside service for 262 community members.
- Continued optimization of the recycling center. We also improved our processes for streamlining, infrastructure for shelter in place situations, and logistics by improving the layout of our staging area and loading zone.
- Continued providing collection support for The Rosenberg Library, The Galveston Sheriffs Department, Shriners Hospital, and provided bale removal services.
- Completed weekly-pickup services of all Internal City Divisions, Galveston County Sheriffs Department, Galveston College, Galveston ISD, Private/Charter Schools in Galveston, and GISD Admin Offices.

Current Impact Data

2023-2024 Fiscal Year

- Total Commodity Sales: \$115,194.20
- Diversion Savings: \$95,995.17
- Total Tonnage: 665.23
- Landfill Cubic Yards Saved: 15,830.94
- Visitor Usage to the Facility: 166,987
- Curbside Service Usage: 262

MUNICIPAL SERVICES



LAST MONTH'S ACCOMPLISHMENTS

- Installed 16 water taps and 20 sewer taps.
- Repaired 23 distribution system leaks, investigated 1 property owner leak, and responded to 9 low water pressure complaints.
- Line cleaning crews have cleaned 10,950 feet of collection system sewer main; removing 73, 440 pounds of debris.
- SL-RAT crew have inspected 104 manholes and surveyed 15,800 feet of sewer mains.
- Hydrant crew has conducted maintenance on 53 fire hydrants and replaced/ repaired 15 fire hydrants.
- The sewer construction crew repaired 10 cave ins and installed 30 cleanouts around the island.



UPCOMING PROJECTS

- Hydrant crew will be maintaining fire hydrants in the mid town area.
- The sewer construction crew will be repairing broken lateral lines from cleanout to sewer main.
- The water construction crew will be replacing fire hydrants around the island.
- The SL-Rat Crew will continue proactive measures in the William Borden neighborhood.



VIEW REPORTS

[Click here to view the monthly report for Municipal Utilities](#)

STREETS & DRAINAGE



LAST MONTH'S ACCOMPLISHMENTS

- Repaired 128 potholes.
- Repaired 10 utility cuts.
- Paved 2 blocks at 720 linear feet
- Mowed 24,375' of grass.
- Began Moody Compress ditch de-silting.



UPCOMING PROJECTS

- Mill and Overlay crew will be starting back on CDBG jobs this month
- Continue fixing bumps on the Seawall
- Clean outfalls along Harborside.
- Continue de-silting Moody compress mowing.
- Finish Moody compress ditch cutting.

TRAFFIC



LAST MONTH'S ACCOMPLISHMENTS

- Re-striped Holiday Drive.
- Completed 5 Special Events.
- Bermuda Beach Sign Installation.



UPCOMING PROJECTS

- Continue Beach to Bay project.
- Replace various service panels around the island.
- Complete Seawall Parking Stalls.
- Rephase the 53rd and Ave S traffic signal.

SANITATION



LAST MONTH'S ACCOMPLISHMENTS

- Sanitation crews completed 741 total requests for service
- Sanitation crews made 472 trips to the Transfer Station
- Deposited 2,563.48 tons (5,126,960. lbs) of trash/garbage at the Transfer Station



UPCOMING PROJECTS

- Continue operations



VIEW REPORTS

[Click here to view the monthly report](#)

SCHOLES AIRPORT



LAST MONTH'S ACCOMPLISHMENTS

- **Industrial Development Corporation (IDC) Funding Request:** On May 7, 2024, the IDC approved funding to pave the existing gravel parking lot serving Hangars 70, 71, 73, and Office 70B.
- **2412GLVST – Taxiway E Realignment, Apron Reconstruction, and Drainage Project:** Project Description: The \$5.8 Million TxDOT Grant funds 90% of the total costs. The project will relocate Taxiway E (Phase 1), construct three aircraft pads to support fully loaded C-17 aircraft, and make drainage improvements near Taxiway C and the runway intersection. The Preliminary Engineering Design Report was completed on May 9, 2024.
- **ATCT Window Replacement Project:** Russell Glass completed the \$633,200 project to replace the windows and frames in the control tower on May 10.
- **Relative Race TV Show:** On May 14, contestants and film crew were at the airport filming an episode of Relative Race in one of our hangars. Relative Race is a TV competition series that celebrates family history and connections. The show follows four teams on a 10-day cross-country journey as they race to find their long-lost relatives, offering a \$50,000 grand prize.
- **Warranty Inspection, South Apron, and South Ramp Pavement Rehabilitation Project:** On May 15, KSA Engineers completed a one-year warranty inspection of the pavement work and found very few items that needed work.
- **SCC AAAE Annual Conference:** On May 19-22, 2024, airport staff attended the South Central Chapter of the American Association of Airport Executives Annual Conference in Wichita, Kansas. This conference is attended by many general and commercial aviation airports in Texas, New Mexico, Oklahoma, and Kansas, along with FAA and state officials, to learn more about changes in the aviation industry, new rules and policies going into effect, and the latest developments in airport management.
- **May 23 City Council Agenda Items:**
 - The City Council approved the economic development grant agreement between the IDC and the City of Galveston.
 - City Council approved a 10-year lease agreement with Lift Flight Academy for Hangars 71, 73, and Office

70B, with an option to lease Hangar 70 when needed.

- **May Fuel Flowage Report:** May fuel flowage is 108,688 gallons, up 24.9% over last May. The total for FY 2024 is 807,754 gallons, up 11.2% over last year.
- **Air Traffic Operations Report:**
 - May count is 3,137 operations during tower operating hours (6 AM-6 PM), down 16.81% over last May.
 - Operations averaged 101 per day, with the peak day on May 19, with 308 operations in 12 hours.
 - Total operations for FY 2024 is 25,978, a 0.37% decrease over last year.
 - Combined FY 2024 Operations and Overflights were 34,492 operations.
 - **Monthly Airport Information Request:** We handled 30 requests for information related to airport operations in May.
- **Airline service:** 15
- **Aircraft Rental:** 1
- **Flight Instruction:** 0
- **Lease Hangar Space:** 2
- **Vehicle parking:** 3
- **Complaints:** 1
- ***Other:** 8



UPCOMING PROJECTS

- **Airport Advisory Committee Meeting:** The Airport Advisory Committee will meet on June 11, 2024. The Committee will discuss the FAA Approach Light Pier project and review the airport's proposed North Apron Development Plan. The Committee will also receive the monthly fuel, operations, and budget reports.
- **ATCT Elevator Modernization/Replacement Project:** The contract is with KONE Elevator Company for \$244,787 to replace the existing elevator. Work on the elevator is expected to start on June 11 and be completed by the end of August 2024.
- **Planned Facility Maintenance Repairs:** Separate electrical service between Hangar 70 and Office 70B; Submeter water service between Hangar 70 and Office 70B; Repair bottom hangar door frame and weather seal on Hangar 70; Install new door rollers for Hangar 28, Unit 2
- **Virtower Airport Operations Tracking System:** We anticipate Virtower will install the aircraft tracking system in June or July. The information received will help us accurately determine operations counts, forecasts, fleet mix, and critical aircraft using the airport. This information helps plan future projects and justify grants for the needed projects