



APRIL 2024

CITY MANAGER'S **REPORT**

WWW.GALVESTONTX.GOV/CITYMANAGERSREPORT

A MESSAGE FROM OUR CITY MANAGER



Seawall parking tickets will soon be mailed instead of received as a paper ticket on the vehicle in an effort to make it safer for our officers and reduce congestion on Seawall Blvd.

The City of Galveston is switching to a Ticket by Mail system for the Seawall parking program beginning June 8. This is part of an effort to improve officer safety and traffic flow on the Seawall. By moving away from paper tickets, parking enforcement officers will spend less time parked in the lane of traffic and reduce encounters with those in violation of paid parking.

At this time, the Ticket by Mail program will not apply to residential, downtown, or UTMB-area parking, where drivers will still receive paper tickets.

Seawall parking is enforced daily from 10 a.m. to 6 p.m., including weekends. It is \$2 per

hour with a two-hour minimum and a total not to exceed \$16 per day. The parking fees may be paid in the PayByPhone app or by calling 866-234-7275. These fees are used to pay for Seawall Boulevard improvements, including the planters, lighting, and additional safety measures.

Annual passes are \$45 per year and can be purchased on the app by entering 52 weeks for the parking time. These passes are valid one year from the purchase date and specific to an individual vehicle.

Free parking areas are located on the north side of Seawall between 12th and 19th streets, 33rd and 39th streets, 53rd and 61st streets, and 85th and 91st streets. All other parking spots along Seawall Blvd. are paid spots.

*Sincerely,
Brian Maxwell*

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CITY MARSHAL



LAST MONTH'S ACCOMPLISHMENTS

- 24 -Court cases heard in Municipal Court
- 32 -Public Nuisances abated.
- 27 -Complaint based cases
- 360 -Self-initiated cases
- 100 -Complaints received
- 339 -Resolved
- 826 -Total Investigations
- 22 -Vehicles Towed
- 89 -Vehicles Red Tagged
- 72 -Residential Parking Permits issued
- 106 - Visitors passes
- 162 -Golf Carts permitted
- Long Term Parking Permits – 0 issued
- Regular Parking Citations: 1,833 citations.
- 8- Properties cited for No Permit & placed Stop Work Order Red Tag Notices



UPCOMING PROJECTS

- Hiring for the Vacant Deputy job



VIEW REPORTS

- Click here for the [City Parking Revenue](#)
- Click here for the [Park Board Parking Revenue](#)
- [Ground transportation report](#)

Department Received in Payments:

- Alarms- \$ 2,875.00
- Golf Carts- \$ 9,600.00
- Ground Transportation - \$ 275.00
- Paid Visitor Passes –500.00
- Long Term Parking Permits - 0

COMMUNITY OUTREACH



LAST MONTH'S ACCOMPLISHMENTS

- Informed the public about City events, outreach & campaigns via social media, press releases and website. This included responding to media requests and updating the city website
- Created daily content for city social media channels to inform the public about city-related events
- Prepared the City Manager's Report
- Provided audio/visual assistance for City Council, planning commission, and landmark commission
- Represented the city at various community events and meetings and solicited public feedback
- Assisted with several departmental requests for promotional materials, planning public meetings and updating the website
- Organized employee appreciation event: ordered shirts and food
- Assisted Better Parks for Galveston with gala honoring executive director
- Applied to host City Manager's Conference in Galveston
- Created promotional materials for summer youth program at Wright Cuney



UPCOMING PROJECTS

- Hurricane season awareness campaign
- Workday campaign
- Employee event - May 29
- Waves of Information

SPECIAL EVENTS

LAST MONTH'S ACCOMPLISHMENTS

- Held 7 meetings with event organizers regarding their events
- Planning and preparation for Upcoming Events (May-September)
- Special Event Permits Issued: 5
- Loudspeaker Permits Issued: 12

Completed Events:

- April 6: GISD Everybody's Essential 5K
- April 6: GHF Summer Concert Series 1
- April 7: Ironman 70.3 Triathlon
- April 14: GOFM Market Mile
- April 20: Grand Kids Festival

UPCOMING PROJECTS

- May 3-5: La Izquierda Surf & Music Festival
- May 4: Cinco de Mayo Fiesta
- May 4: Satori BBQ Fundraiser
- May 11: Hot Sauce Fest
- May 11: Mother's Day Market
- May 18: Flamingo Fest Golf Cart Parade
- May 25: GHF Summer Concert Series 2
- May 29: BHS Senior Picnic (Private Event)
- May 31-June 1: Island Vybez Reggae Fest
- June 2: Eucharistic Procession
- June 8: Galveston Island Beach Revue
- June 15: Juneteenth Parade & Picnic
- June 15: Juneteenth Festival
- June 19: Juneteenth Reenactment March
- June 19: Juneteenth Jubilee Parade
- For additional information on Special Events, please visit <https://www.galvestontx.gov/calendar.aspx?CID=26> or reach out to our team at (409) 797-3705 or MPierce@GalvestonTX.gov

LEGISLATIVE AFFAIRS



VIEW REPORTS

- [Legislative Report April 5](#)
- [Legislative Report April 12](#)
- [Legislative Report April 19](#)
- [Legislative Report April 26](#)

FACILITIES



LAST MONTH'S ACCOMPLISHMENTS

- Ongoing City Hall 4th Floor Renovation Project.
- Seawall Illuminated Bollard Phase IV is underway.
- Annual standby emergency generator service has begun
- Ongoing routine maintenance on the Rosenberg tree lights.
- Sanding, staining and painting the stair handrails and iron balusters in City Hall.
- Handled and completed 428 work orders



UPCOMING PROJECTS

- The Seawall Illuminated Bollard Project Phase IV will be completed.
- Working the City Hall 4th Floor Renovation Project punch list.
- Ongoing maintenance on the Rosenberg tree lights.
- Annual maintenance service to begin on all of the City's standby emergency generators will be completed.
- Ongoing sanding, staining and painting the stair handrails and iron balusters in City Hall



FINANCE

BUDGET



LAST MONTH'S ACCOMPLISHMENTS

- Prepare the FY2024 2nd Quarter Report
- Continued work on FY2025 Departmental Budget Folders
- Continued work on the FY2025-FY2029 Capital Improvement Plan
- Continued work for new ERP system



UPCOMING PROJECTS

- Produce and distribute FY2024 2nd Quarter Report
- Prepare FY24 Budget Amendment #2
- Complete work on FY2025 Department Budget Folders
- Work on the FY2025-FY2029 Capital Improvement Plan
- Continue work for new ERP system

MUNICIPAL COURT



LAST MONTH'S ACCOMPLISHMENTS

- View the report [here](#)

PURCHASING



LAST MONTH'S ACCOMPLISHMENTS

- Executed Contract with Huitt Zollars for the Fleet Fuel Farm Professional Services
- Opened Bid 24-06 Incinerator Affected Properties Soil Remediation
- Opened RFP 24-13 Lift Station Pump and Electrical Upgrades
- Advertised RFP 24-14 Lift Stations 13, 18, 30, 51, 53 and 55 Improvements



VIEW REPORTS

- View the report [here](#)



UPCOMING PROJECTS

- Drafting Solicitation for 61st Street Property for sale
- Drafting Solicitation for 61st Street Property Remediation
- Drafting Solicitation for the Cemetery Project
- Drafting Solicitation for the Recycling Office Building.
- Drafting Solicitation for 14th Street Pump Station
- Drafting Solicitation for CAD/RMS System (Police Dept)
- Drafting Solicitation for City Airport Property off 99th Street
- Drafting Solicitation for Sanitary Sewer Rehab
- Drafting Solicitation for City Hall East Side Terracotta Stone Work Repairs and Waterproofing
- Drafting Solicitation for 10 Mile elevated Road Storage Tank
- Drafting Solicitation for Storage Tank Rehab Airport
- Drafting Solicitation for Storage Tank Rehab UTMB
- Drafting Solicitation for 23rd Street Waterline Offset
- Drafting Solicitation for Lift Station SCADA
- Drafting Solicitation for Exterior Airport Terminal Building Repairs
- Drafting Solicitation for Outside Auditing Services
- Drafting Solicitation for Storage Tank Rehab 59th Street

- **Drafting Solicitation for Construction of New Galveston Island Beach Patrol Facilities**
- **Drafting Solicitation for GPD Marine Division vessel maintenance.**
- **Drafting Solicitation for 59th Street 7.5 million gallon Water Storage Tank – Owner’s Rep Services**
- **Drafting Solicitation for Causeway Waterline – Owner’s Rep Services**
- **Drafting Solicitation for South Shore Pump Station – Construction Phase**
- **Drafting Solicitation for Stewart Beach Park Pavilion**
- **Drafting Solicitation for South Shore Pump station – Owner’s Rep Services**
- **Drafting Solicitation for Traffic Signal Construction / Repair Services**
- **Drafting Solicitation for Architectural/Engineering Services for General Aviation terminal**
- **Drafting Solicitation for COG Stop Loss**
- **Drafting Solicitation for COG Voluntary Worksite Policies**
- **Drafting Solicitation for Dental, Vision, Life, Disability and FSAHRACOBRA Administration**
- **Drafting Solicitation for Beach Pocket Park 2 Concessions**
- **Drafting Solicitation for Armored Vehicle Services**

CUSTOMER SERVICE



LAST MONTH'S ACCOMPLISHMENTS

- Installed 16,886 AMI meters in Beacon (inception to date)
- 5,448 customers signed up for the Eye on Water app

Performance Measures	FY 2020	FY 2021	FY 2022	FY 2023	1st Qtr FY24	2nd Qtr FY24	Apr-24
Meters re-read manually	550	321	602	1,621	1,531	2,238	1,190
Adjustments	1,536	2,003	2,375	2,480	563	602	170
Adjustments (\$\$\$)	\$ 341,172	\$ 373,460	\$ 208,133	\$ 281,237	53,828	55,689	\$ 17,921
Water Bills emailed		73,149	75,338	84,439	22,250	22,617	8,961
Water Bills Mailed Out	255,470	245,009	233,831	227,760	55,477	55,023	18,269
Outstanding "water concern" emails received	309	323	281	138	34	31	10
Outstanding "water concern" emails completed	509	306	210	119	34	24	8
Service Orders	15,078	18,437	18,967	21,243	4,847	4,993	1,767
New Customer connections	3,556	3,483	3,660	3,272	675	697	288



UPCOMING PROJECTS

- Continue participation on the core team relating to the AMI implementation project
- Continue using Beacon to identify vacant usage and leaks
- Encourage customers with AMI meters to enroll in Eye on Water
- Continue to encourage e-bills and autopay
- Continue delinquent calls and shut offs

ACCOUNTING



LAST MONTH'S ACCOMPLISHMENTS

Performance Measures	FY2015 ACTUAL	FY2016 ACTUAL	FY2017 ACTUAL	FY2018 ACTUAL	FY2019 ACTUAL	FY2020 ACTUAL	FY2021 ACTUAL	FY2022 ACTUAL	FY2023 ACTUAL	FY2024 ACTUAL
Number of vendor payments completed	7,162	8,430	5,768	5,791	5,476	5,103	5,926	5,039	5,350	3,366
Number of checks as percent of total vendor payments	99.47%	98.70%	96.83%	95.65%	91.07%	85.07%	75.41%	74.94%	71.98%	71.09%
Number of electronic payments as a percent of total vendor payments	0.53%	1.30%	3.17%	4.35%	8.93%	14.93%	24.59%	25.06%	28.02%	28.91%
Number of funds managed	260	270	274	282	284	118	124	126	137	139
Investment Portfolio (Millions)	\$98	\$103	\$153	\$145	\$139	\$169	\$150	\$162	\$233	\$235
Interest Earned (Thousands)	\$428	\$644	\$867	\$2,247	\$3,247	\$1,923	\$81	\$173	\$8,373	\$5,362
Number of bank accounts reconciled	27	27	30	31	34	34	34	34	35	35
Ike FEMA PW's in Audit with FEMA									33	11
Ike FEMA PW's in Audit with TDEM/State									1	0
Ike FEMA projects in progress									1	1
Ike FEMA projects closed by FEMA/TDEM									484	507
Total Ike FEMA Projects									519	519
Hurricane Harvey FEMA PW's Closed by FEMA/TDEM									27	27
Hurricane Harvey FEMA PW's in audit with FEMA/TDEM									0	1
Hurricane Harvey FEMA PW projects in progress									1	0
Total Hurricane Harvey FEMA Projects									28	28
Total 2021 Winter Storm FEMA projects closed by FEMA/TDEM									6	6
Total 2021 Winter Storm FEMA PW's in Audit with FEMA/TDEM									1	1
Total 2021 Winter Storm FEMA projects in progress									0	0
Total 2021 Winter Storm FEMA projects									7	7
Total Tropical Storm Laura FEMA projects closed by FEMA/TDEM									6	6
Total Tropical Storm Laura FEMA projects in progress									0	0
Total Tropical Storm Laura FEMA projects									6	6



UPCOMING PROJECTS

- Gravity application version upgrade in process

FIRE DEPARTMENT



LAST MONTH'S ACCOMPLISHMENTS

ACCIDENT JAWS ROLLOVER RESCUE	1	0.2%
ACCIDENT MAJOR	35	5.3%
AIRCRAFT INCIDENT	1	0.2%
ASSIST BY FIRE	57	8.7%
BOAT CALL	1	0.2%
CHOKING	1	0.2%
DROWNING / DIVING / SCUBA ACC	9	1.4%
DUMPSTER TRASH FIRE	3	0.5%
ELECTRICAL PROBLEMS SPARKS	10	1.5%
FIRE ALARM	103	15.7%
FIRE OUTSIDE	7	1.1%
FIRST RESPONDERS	305	46.5%
GAS LINE BREAK LEAK	1	0.2%
GRASS	3	0.5%
PENETRATING TRAUMA	1	0.2%
POWER LINES DOWN TRANSFORMER	29	4.4%
RESCUE	15	2.3%
SMELL OF SMOKE GAS INSIDE	9	1.4%
SMELL OF SMOKE GAS OUTSIDE	6	0.9%
STRUCTURE FIRE	11	1.7%
UNCONSCIOUS	43	6.6%
VEHICLE FIRE	4	0.6%
WASHDOWN	1	0.2%
Total:	656	100.0%



UPCOMING PROJECTS

- Hurricane Preparedness Meeting
- Training with International Terminal at TEEX
- Pump Operations Training
- Chemical Preparedness & Planning
- New Hire Interviews
- July 4th Planning for Parade & Events
- Galveston County 2024 Peace Officer Memorial



LAST MONTH'S ACCOMPLISHMENTS

- Total rolling stock count - 601
- Total pieces of assets with work orders - 224
- Total work orders - 531
- Number of work orders with specific repair reasons:
 - Repairs from PM's Services - 61
 - General Repairs - 531
 - Accident Repairs - 14
 - Other Repairs - 7
 - Vandalism - 0
 - Road Calls - 94
 - Add On Item - 8
 - Preventive Maintenance Services - 113
 - Warranty - 8
 - Non-Vehicle Repair - 11
- Provided 44,663 gallons of fuel for the city and outside organizations.
 - 1 City gallons \ 36,696
 - 101 Galveston County gallons \ 4,658
 - 201 Parks Board gallons \ 5,497
 - 301 Port of Galveston gallons \ 2,719
 - 401 Jamaica Beach gallons \ 577
 - 501 Bayou Vista gallons \ 525
 - 601 Galv County Health District \ 3,018
 - 701 Navigation District gallons \ 22
 - New decals for older fleet vehicles with new designs.
 - Updating older GPS systems in some city units.



UPCOMING PROJECTS

- Continue fleet services.
- Receive 2 new fleet units during the month.

GRANTS & HOUSING



LAST MONTH'S ACCOMPLISHMENTS

- **2022 Street Repaving Project** – Completed the additional environmental review process
- **Financial Management** – Staff submitted the Cash on Hand Report to HUD. Facilitated review of project accounts for allowable and allocable expenditures and preparation of adjustments as needed for development of program drawdowns to reimburse the City. Completed draws for CDBG \$167,692.15. Completed draws for HOME \$166,794.02 and HOME-ARP \$5,595.95
- **Tenant-Based Rental Assistance Program (TBRA)** – To date, assisted a total of 105 LMI households with rental assistance
- Staff determined six (6) low-income households eligible for assistance
- Staff performed two (2) Housing Quality Standards inspections and three (3) re-inspections
- Staff issued four (4) coupons for rental housing assistance
- **Monitoring Review** – Staff conducted desk audits on CDBG funded City Departments Projects to ensure that the activities and expenditures are eligible, allowable, and conforming to the grant
- Entered all project accomplishments into HUD's Integrated Disbursement and Information System
- Staff hosted two (2) Fair Housing Events for Galveston residents, landlords, renters, property owners, real estate agents and city employees
- Fifty (50) people attended the trainings
- Staff received a Fair Housing Proclamation to recognize Fair Housing Month
- **HUD Semi-Annual Report** – Staff submitted to HUD the Semi-Annual Labor Standards Enforcement Report. This report consist of contracting opportunities for contractors and subcontractors performing on federally funded projects that were awarded by our agency in excess of \$2,000.00 for construction, alteration, or repair of public works
- Staff submitted to HUD the Semi-Annual Contractor & Subcontractor Activity Report. This report identifies all contracts that were awarded with CDBG and HOME funds. Staff participated in a Davis Bacon Webinar
- Staff attend HUD training for the HOME-ARP Program and the Integrated Disbursement & Information System (IDIS)
- Provided assistance for 74 homeowners with housing information, 17 homebuyers for homebuyer assistance program, 70 inquiries for Galveston County housing program, and over 210 phone inquiries for rental assistance
- Staff attended the Gulf Coast Homeless Coalition monthly meeting, Build Galveston Workforce Housing Event, and the St. Vincent's Spring Event



UPCOMING PROJECTS

- 2024 CDBG and HOME – (HUD Regulatory Requirement)
- Staff will begin the application process for the 2024 CDBG and HOME Program funding process
- 2023 Program Year End Allocations – (HUD Regulatory Requirement)
- May 31st end of the 2023 PY facilitation of all final reporting and requirements to close-out and/or carry-over projects
- City's 5-Year Consolidated Plan – (HUD Regulatory Requirement)
- Preparation process to the City's 5-year Consolidated Plan
- Financial Management – (HUD Regulatory Requirement)
- Staff will facilitate review of project accounts for allowable and allocable expenditures and preparation of adjustments as needed for development of program drawdowns to reimburse the City
- Tenant-Based Rental Assistance Program (TBRA) – (HUD Regulatory Requirement)
- Staff will continue to accept, review and process application submitted under the TBRA Program. This program will assist qualified low-income households with rental assistance for one (1) year and security deposit
- Homebuyer Assistance Program (HAP) – (HUD Regulatory Requirement)
- Staff will be accepting applications for the City's HAP, which will assist with up to \$14,500.00 for downpayment and closing cost towards the purchase of a new home within the City of Galveston
- Davis-Bacon – (HUD Regulatory Requirement)
- Staff will review certified payrolls
- Monitoring Review – (HUD Regulatory Requirement)
- Staff will conduct desk audits on CDBG funded City Departments Projects to ensure that the activities and expenditures are eligible, allowable, and conforming to the grant
- Staff will enter all project accomplishments into HUD's Integrated Disbursement and Information System (IDIS)
- Training/Webinars – (HUD Regulatory Requirement)
- Staff will participate in HUD training/Webinars
- Public Outreach
- Staff will attend the Gulf Coast Homeless Coalition monthly meeting

HUMAN RESOURCES



LAST MONTH'S ACCOMPLISHMENTS

- **Held two New Hire Orientations. Hired Twenty-One (21) New Employees.**
- **Held Civil Service Entrance Exam for the Fire Department.**
- **Held Civil Service Lateral Exams for the Police Department.**
- **Hosted onsite/virtual Health Benefits Plan Board Meetings.**
- **Continual involvement in processing employee new hires, promotions, salary changes, civil service activity, and unemployment hearings.**
- **Continue support of City Departments in filling job vacancies.**



UPCOMING PROJECTS

- **Continual involvement in processing employee new hires, promotions, salary changes, civil service activity, and unemployment hearings.**
- **Continue support of City Departments in filling job vacancies**

Information Technology



LAST MONTH'S ACCOMPLISHMENTS

- Mitigated security risks to the City's network by:
- Blacklisted 29 addresses/domains related to phishing or spam
- Responded to four (4) public information requests
- Tier 1 Support Completed 225 technical support tickets
- Relocated Public Safety Dispatch personnel back to the dispatch center following the completion of the renovation project
- Relocated IT and facilities staff to the 4th floor of City Hall
- Completed migration of the helpdesk solution to the cloud
- Continued efforts on other open projects



UPCOMING PROJECTS

- Add new codes for mobile ticketing application for public safety
- Continue project efforts on the CAD/RMS software project and BPR sessions
- Continue project efforts on the workday ERP system implementation project
- Continue project activities on the AMI project
- Complete drainage assessment project work and move into production in accordance with department timeline
- Continue project activities on the Accela software system changes project
- Continue project activities on the citywide security camera needs assessment and update project
- Kick off the Wright Cuney security camera replacement project post council approval
- Continue implementation activities on the DUO dual factor authentication project
- Deploy replacement firewall that serve the League City data center connection for the police department
- Kickoff annual surplus project
- Complete changes to public facing portals based on results of scans mitigating security risks
- Continue city cell phone upgrade project

Information Technology

GIS Division



LAST MONTH'S ACCOMPLISHMENTS

- Completed fourteen (14) GIS map and data requests consisting of twenty two (22) items:
- Update coordinates for 59th Street Water Storage Tank project
- Update sanitary sewer overflow layer with March 2024 data
- Created layers for UTMB and Downtown paid parking
- Created list of lift stations, pump stations, and wells with addresses
- 2024 Imagery - received, post-processed and published as Map Image layer, and Map Layer
- Parcel Ownership - Updated parcel data with new ownership information
- Water Leaks Dashboard - Published Water Leaks feature layers, create Water Leaks webmaps and created Water Leaks Dashboard on ArcGIS Online
- 2024 Imagery - Created and published basemap for use with portal maps and ArcPro maps
- County GIS Data - Updated Parcels, lot lines, subdivision and street centerlines in the enterprise database. Republished all services
- Water Leaks Dashboard -Created SOP for creating and editing said dashboard
- Water Leaks Dashboard - Automated the update process, so the dashboard updates every hour
- City Hall Evacuation Maps and Emergency Equipment - Updated 3rd and 4th Floor maps
- CenterPoint Poles w/ COG Attachments - Combined with the Fiber Optic Cable layer in portal and Public Works Internal Map.
- Average Days to Close - Added to Water Leaks Dashboard
- Completed nine (9) GIS Support requests consisting of ten (10) items:
- Helped troubleshoot Portal account login issue
- Created two (2) Portal account
- Reset password for an AGOL account
- Helped establish a geodatabase connection
- User Account - Created new database user and SDE connection
- ArcPRO - Created ArcPro project for PW Director
- Code Enforcement Cases - Documented legacy process and script that update public facing web map hourly
- Building Permits - Documented legacy process and script that update public facing web map



UPCOMING PROJECTS

- 2024 Community Rating System
- 2024 Capital Improvement Projects update
- Cemetery Management System
- Field data collection
- Begin digitizing cemetery books
- Public Works GIS Data and Process analysis
- Vendor proposals
- Hurricane Preparations

ISLAND TRANSIT



LAST MONTH'S ACCOMPLISHMENTS

- [Fixed route ridership: 16,245](#)
- [Seawall route: 2,861](#)
- [Streetcar: 2,134](#)
- [Charter: 79, Charter Billing: \\$9,800](#)
- [2024 YTD Ridership: 174,921](#)
- [Total mileage: 210,312](#)
- [Island Transit Report](#)



UPCOMING PROJECTS

- **Continue operations**

PARKS & RECREATION

PARKS & MAINTENANCE



LAST MONTH'S ACCOMPLISHMENTS

- Mowed grass and maintained litter from all City-Owned or City-Managed Parks, Ballfields and Facilities as well as main thoroughfares, Right-of-ways, City owned cemeteries and the I-45 feeder roads
- Secured and Monitored Park Facilities and Equipment
- Repaired park maintenance equipment
- Continued watering all landscaping planters on 23rd Street from Harborside to Church
- Assisted citizens in Locating Family Plots at All City Owned Cemeteries
- Cleaned graffiti in parks and playgrounds
- Marked all baseball, softball and soccer fields daily for league play.
- Completed installing roofs on dugouts at Hooper Field
- Began installing in-field red dirt & completed assembly of bleachers at Hooper Field
- Replaced security lighting pole at Lee and Joe Jamail Bay Park Boat Ramp
- Deliver benches for Grand Kids Festival
- City Council approved IDC Parks Package 5; Staff will begin seeking quotes on improvements.
- Met with TxDOT regarding Landscaping projects along their corridors.



UPCOMING PROJECTS

- Complete in-field red dirt & top dressed grass at Hooper Field
- Install shade structures at Adoue Park (donation from Better Parks for Galveston)
- Remove old bench slabs at Adoue Park and fill with dirt and sod.Megan
- Design Stages of Jones Park Renovation w/ Vision Galveston
- Deliver benches for GHF Homes Tour.
- Place flags out for Memorial Day along Broadway, 61st Street, and 25th Street.
- Mow center of I-45 median from 59th to Causeway
- Complete installation of new flooring under fitness equipment at McGuire-Dent

RECREATION & ADMIN



LAST MONTH'S ACCOMPLISHMENTS

McGuire-Dent Membership Total Check-ins:

- Adults: 5783
- Seniors: 2944
- Youth: 374
- Military: 591
- Daily Pass (Adults & Seniors): 34

Wright Cuney Membership Total Check-ins:

- Adults: 282
- Seniors: 90
- Youth: 882
- Held Community Meetings For/With: Better Parks for Galveston, The Families, Children & Youth Board, Cultural Arts Commission, Tree Committee and Galveston Ukulele Society.
- Continued After School Youth Programs at Both Recreation Centers
- Continued Planning for Summer Youth Program at Wright Cuney
- Began new adult programming at McGuire Dent
- Cultural Arts Commission began reviewing public art grant applicants



UPCOMING PROJECTS

- Continue to Review & Update Programs, Policies, and Procedures
- Replace flooring underneath fitness equipment at McGuire-Dent
- Replace older fitness equipment at McGuire Dent
- Resurface Locker Room flooring at McGuire Dent
- Installing new lighting at Skate Park and Tennis Courts at Menard Park
- Replace security cameras at Wright Cuney
- Install new door security at Wright Cuney
- Replace fabric structure over playground equipment at Wright Cuney
- Install new picnic tables at McGuire Dent and Wright Cuney

AQUATICS



LAST MONTH'S ACCOMPLISHMENTS

- Water Fitness Class Began, on April 2nd.
- Held Swim Team Try -Outs for the Sea Turtle Swim Team – currently 68 swimmers registered.
- Held Lifeguard Class – 3 new lifeguards.
- Opened up the lap pool for the Ironman 70.3 competitors.
- Offered two youth swimming lessons sessions – had 35 youth registered.
- Held Water Safety Instructor Class – 2 new Water Safety Instructors
- Staff are gearing up for the summer season working on activities and programs.
- Interviewing seasonal staff
- Shared a booth at the Grand Kid's Festival with Better Parks for Galveston
- Recruited at Ball High and Galveston College for Lifeguard Staff
- Pocket Park 1 & 2:
- RFP in progress for concession vendor at Pocket Park two.
- Season Passes available to purchase.
- Assisted with Feather Fest
- Daily Beach Transactions: \$19,905.00
- Season Passes Sold: \$2,300.00
- Total Revenue: \$21,188.00



UPCOMING PROJECTS

- Plan for upcoming events department wide
- Overhaul and update acid room

Current Memberships:

- Adult - 213
- Child - 117
- Senior - 207
- Military - 50
- Water Aerobics - 94
- City Employee - 142

Pool Transactions for April:

- Memberships \$14,503.00
- Activities & Programs \$5,017.00
- Concessions \$0,
- Rentals \$2,090.00
- Training Classes - \$125.00

PLANNING & DEVELOPMENT



LAST MONTH'S ACCOMPLISHMENTS

- Hosted five Pre-Development Meetings.
- Nancy Flint Budde resigned from the Landmark Commission.
- The Planning Commission completed their work on the Broadway Design Standard and Permitted Uses and presented their findings and proposals to the City Council.

Landmark Commission:

- 24LC-013 1318 24th Certificate of Appropriateness for Rear Addition
- 24LC-014 1807 Ave L Certificate of Appropriateness for Door Replacement
- 24LC-015 2828 Ave D Certificate of Appropriateness for the Fire Station
- 24LC-016 1218 Ave G Certificate of Appropriateness for Door Replacement

Planning Commission:

- 24P-016 302 Ave C - License to Use for UTMB Sign
- 24P-017 12215 Hershey Beach - Beachfront request for two neighboring beach houses Lot 5 and Lot 6
- 24P-018 11343 Beachside Dr. -- New single-family residence
- 24P-019 23107 Gulf Remove existing single-family home and construct a new single-family home.

- 24P-020 7342 Stewart -Preliminary Plat

Zoning Board of Adjustment:

- 24Z-005 1916 26th Lot Size Variance

Beachfront Construction/Dune Protection Permits:

- 24BF-022 10811 FM 3005 Covering and planting of retaining wall
- 24BF-023 11352 Beachside New single-family residence
- 24BF-024 19051 Kahala Install ground level deck walkway
- 24BF-025 401 Seawall Install utilities and temporary trailers
- 24BF-026 21818 FM 3005 Addition to existing residence
- 24BF-027 21616 Zachary Remove and replace pilings
- 24BF-028 4234 Pelican Remove and replace three pilings.
- 24BF-029 12223 FM 3005 Site infrastructure utilities, water, sewer, storm, road
- 24BF-030 4222 Navarro Addition to single-family home
- 24BF-031 17518 Bristow New single-family home

- 24BF-032 4211 Pirates Install two paver driveways and a fence.

Planning Administration:

- 24PLAT-00010 726 Ave H Replat 2 lots into 1 Lot
- 24PLAT-00011 3218 Carthagen Replat 2 lots into 1 Lot
- 24PLM-00112 2203 61st Concession in park
- 24PLM-00113 2021 Ave B Coin Ops At Hubcap Grill
- 24PLM-00114 1208 Ave F Tree Removal - Private
- 24PLM-00115 726 Ave H Encroachment Agreement

BUILDING DIVISION



LAST MONTH'S ACCOMPLISHMENTS

- [Inspections Completed](#)
- [Permits Issued](#)

POLICE DEPARTMENT



LAST MONTH'S ACCOMPLISHMENTS

- 629 reports taken
- 5454 calls for service
- 327 arrests
- 12 impaired driving arrests
- 53 COAST Team calls for service

National Incident-Based Reporting System (NIBRS) Statistics:

- Crimes Against Persons
- April 2024 - 110
- April 2023 - 144
- Percent Change - -23.61%

Crimes Against Property

- April 2024 - 152
- April 2023 - 162
- Percent Change – -6.17%

Crimes Against Society

- April 2024 - 53
- April 2023 - 58
- Percent Change – -8.62%

Total Group A Offenses:

- April 2024 - 315
- April 2023 - 364
- Percent Change – -13.46%

- The 63rd Citizens Police Academy has concluded with a 100% of the participants joining the alumni. The alumni membership allows for the ongoing support of the police department as well as their programs.
- The J1 Exchange program will be in full effect starting May 16th. There is 1200+ students expected this year. Special Operations will continue to provide a safety seminar for all the students participating.
- Several festivals and events, to include the Ironman Triathlon and the Farmers Market Mile were well attended with added assistance from the police department. All these events went off without a hitch. We look forward to upcoming events in May that will include the La Izquierda Festival as well as the addition of a new event known as the Island Vybz Festival.
- Coordinated a meet and greet for the children of Galveston at the Annual Grand Kids Festival. Members of the police department and our GCPAAA greeted and entertained over a thousand children at the event.
- We were able to participate in this year's annual Cop on Top, an event initiated for fundraising activities as a means of law enforcement raising funds for special Olympics. Said event yielded more than \$1800; all proceeds will benefit Special Olympics directly.
- The Galveston Elks Lodge #126 Drug Awareness Program presented the officers with the GPD Special Operations Division with Narcan. This generous donation allows officers to be better prepared to assist a person who has or may be facing overdose by fentanyl.
- Members of the Traffic Safety Unit were recognized for their outstanding work in the area of DWI Enforcement by the Sons of the American Republic.



PUBLIC WORKS

RECYCLING



LAST MONTH'S ACCOMPLISHMENTS

- Processed 94.82 tons of recyclable materials. Including 68.79 tons of paper, cardboard, and plastic, 24.22 tons of glass, and 1.82 tons of mixed metals and tin.
- Received \$12,823.77 in commodity rebates.
- The Recycling Center had an estimated 21,672 visitors to the recycling center for the month of April.
- Provided curbside service for 261 community members.
- Continued optimization of the recycling center. We also improved our processes for streamlining, infrastructure for shelter in place situations, and logistics by improving the layout of our staging area and loading zone.
- The Recycling division continued providing collection support for The Rosenberg Library, The Galveston Sheriffs Department, Shriners Hospital, and provided bale removal services.
- The Recycling Division completed weekly-pick-up services of all Internal City Divisions, Galveston County Sheriffs Department, Galveston College, Galveston ISD, Private/Charter Schools in Galveston, and GISD Admin Offices.

Current Impact Data

2023-2024 Fiscal Year

- Total Commodity Sales: \$90,534.93
- Diversion Savings: \$75,445.78
- Total Tonnage: 594.01
- Landfill Cubic Yards Saved: 14,241.30
- Visitor Usage to the Facility: 144,968
- Curbside Service Usage: 261
- 96
- Curbside Service Usage: 257

MUNICIPAL SERVICES



LAST MONTH'S ACCOMPLISHMENTS

- Installed 32 water taps and 27 sewer taps.
- Repaired 20 distribution system leaks, investigated 15 property owner leaks, and responded to 20 low water pressure complaints.
- Line cleaning crews have cleaned 13,378 feet of collection system sewer main; removing 54,720 pounds of debris.
- SL-RAT crew have inspected 87 manholes and surveyed 35,400 feet of sewer mains.
- Hydrant crew has conducted maintenance on 41 fire hydrants and replaced/ repaired 15 fire hydrants.
- The sewer construction crew completed a water main offset on 20th street and repaired 7 cave ins around the island



UPCOMING PROJECTS

- Hydrant crew will be repairing/rebuilding hydrants in the Historic Downtown area as well as in Sea Isle.
- The sewer construction crew will be repairing broken lateral lines from cleanout to sewer main.
- The SL-Rat Crew will begin proactive measures in the William Borden neighborhood.



VIEW REPORTS

[Click here to view the monthly report for Municipal Utilities](#)

STREETS & DRAINAGE



LAST MONTH'S ACCOMPLISHMENTS

- Completed Moody Compress dich de-silting
- Uncovered drainage mains on 43rd and Broadway, 45th and Broadway and along Harborside
- Filled 175 potholes
- Completed 21 utility cuts
- Paved 5 blocks at 1,175 linear feet



UPCOMING PROJECTS

- Line clean 37th street
- Cleanout Harborside outfalls
- Upgrade drainage main on 45th and Ave S1/2
- Paving crew will be starting back on CDBG jobs this month
- Continue completing utility cuts.
- Continue fixing the bumps on seawall

TRAFFIC



LAST MONTH'S ACCOMPLISHMENTS

- Completed re-striping AVE O & P centerline
- Cabinet replacement on 22nd & Harborside
- Ironman Triathlon
- No Parking ordinance sign change



UPCOMING PROJECTS

- Beach to Bay continuation project
- Replace various service panels around the island.
- 19th Centerline re-striping
- Street light repair initiative.

SANITATION



LAST MONTH'S ACCOMPLISHMENTS

- Sanitation crews completed 692 total requests for service
- Sanitation crews made 482 trips to the Transfer Station
- Deposited 2,460.32 tons (4,920,640. lbs.) of trash/garbage at the Transfer Station



UPCOMING PROJECTS

- Continue operations



VIEW REPORTS

[Click here to view the monthly report](#)

SCHOLES AIRPORT



LAST MONTH'S ACCOMPLISHMENTS

- **FAA Project – GLS MALSR Replacement Project:** On April 9, contractors for the FAA started the dismantling of the 40-year-old approach light pier at the approach end of Runway 14. This project will take seven months to remove the equipment and the existing pilings, install new concrete pilings, and reinstall the equipment. This project requires Runway 14/32 to be closed during the work. The completion date for this project is October 2024. Work crews continue removing cables, conductors, and conduits from the pier and dredging on the pier's west side for an access channel for the work crane to remove the pilings.
- **A-37 Dragonfly Reunion:** On April 7-11, the A-37 Association held its 2024 reunion at Moody Gardens. The Cessna A-37 Dragonfly, or Super Tweet, is a light attack aircraft designed and produced by Cessna.
- **Turf Runway 18/36:** An FAA Safety Risk Management Plan meeting was held on April 16 to review the operational procedures for the turf runway. Once approved, we will open the newly built Turf Runway on the west side of Runway 18/36. The turf runway is 1,435 feet long and 70 feet wide, marked by white and white/orange cones.
- **Texas Aviation Conference:** On April 24-26, 2024, airport staff attended the TxDOT Aviation Conference at the Moody Gardens Convention Center. Most of the 290 general aviation airports in Texas, along with FAA and state officials, attend the conference to learn more about changes in the aviation industry, new rules and policies going into effect, and the latest developments in airport management.
- **Facility Maintenance Repairs:** ATCT Window Replacement Project – The contract is with Russell Glass for \$633,200. The work has been completed. The final walkthrough was completed on April 30. There is some minor work to finish before closing out in May. Repairs to Hangar 70, 71, and Office 70B – replacing sheet metal and repairing roof leaks. Terminal Security Gate 2 Operator - Replaced obsolete chain-driven operator with new Hy-Security hydraulic gate operator
- **Monthly Airport Information Request:** We handled 43 requests for information related to airport operations in March. Airline service: 23 Aircraft Rental: 1 Flight Instruction: 3 Lease Hangar Space: 4
- **Vehicle parking: 2 Complaints: 4 *Other: 6**
- ***Other includes shuttle service, employment, office space rental, drones, rainfall amounts, fees, and restaurant requests.**

SCHOLES AIRPORT



UPCOMING PROJECTS

- **2412GLVST – Engineering & Design – Taxiway E Realignment, Apron Reconstruction, and Drainage Project:** Project Description: The project will relocate Taxiway E (Phase I), construct three aircraft pads to support fully loaded C-17 aircraft, and make drainage improvements near Taxiway C and the runway intersection. Project Funding: \$5.8 Million TxDOT Grant funding 90% of the total costs. Project start date: February 21, 2024. Work Completed: The Preliminary Engineering Design Report is due May 1, 2024.
- **Industrial Development Corporation (IDC) Funding Request:** On May 7, 2024, the airport is requesting funding from the IDC to pave the existing gravel parking lot improvements serving Hangars 70, 71, 73, and Office 70B. Should the funding request be approved, we will request City Council approval of the economic development grant agreement between the IDC and the City of Galveston at their May 23 meeting
- **ATCT Elevator Modernization/Replacement Project:** The contract is with KONE Elevator Company for \$244,787 to replace the existing elevator. Work on the elevator is expected to start on May 13 and be completed by the end of July 2024.
- **Airport Advisory Committee Meeting:** The Airport Advisory Committee will meet at noon on June 11, 2024. The Committee will discuss the status of various projects and receive the monthly fuel, operations, and budget reports.
- **ATCT Airfield Lighting Control & Monitoring System Project:** The contract is with ADB Safetgate for \$49,535 to replace all the equipment and install pilot control lighting that was not part of the existing airfield lighting control system. Work should begin in May or June and be completed by the end of the year.
- **Facility Maintenance Repairs:** Repairs to Hangar 70, 71, and Office 70B – replaced sheet metal, repaired roof leaks, and installed new hangar door latch on Hangar 70. Hangar 70 and Office 70B – Separating the electrical service between Hangar 70 and Office 70B. Work will be completed in May. Replacing hangar door rollers in Hangar 28, Unit 2.

VIEW REPORTS

- [Click here to view the traffic report](#)
- [Click here to view the fuel report](#)
- [Monthly Airport Inquiries](#)