

WRIGHT CUNEY CENTER



FEBRUARY 2024

CITY MANAGER'S REPORT
WWW.GALVESTONTX.GOV/CITYMANAGERSREPORT

A MESSAGE FROM OUR CITY MANAGER



The City of Galveston is excited to announce several enhancements to our Summer Youth Recreation Program beginning this June.

The Summer Youth Recreation Program will begin June 3, 2024, at Wright Cuney Recreation Center, 718 41st Street, and is open to children aged 5 to 17. This will be the only summer program accepting unaccompanied minors Monday through Friday. Parks and Recreation is increasing its staff at the Wright Cuney Recreation Center and will offer a wide array of age-appropriate activities, as well as breakfast and lunch provided through GISD.

Beginning this summer, all children will be based at Wright Cuney Recreation Center for the recreation program where there are more staff available and ample space. Only children who are accompanied by adults will be allowed at McGuire Dent Recreation Center.

There are several benefits to moving all chil-

dren to Wright Cuney Recreation Center, such as structured programming, a safe and supportive environment, and more activity options. By having all children in one location, staff may focus on youth programming and outfit the recreation center spaces to cater toward children.

By operating the summer youth program out of Wright Cuney, the McGuire Dent Recreation Center can increase its adult and senior recreation programming.

We are excited about these changes and believe they will greatly enhance the experience for all our members. We look forward to a fantastic summer filled with fun, learning and growth.

Registration will begin in May for the summer youth program. The City of Galveston will share more information about the registration process closer to the date it begins.

*Sincerely,
Brian Maxwell*

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CITY MARSHAL



LAST MONTH'S ACCOMPLISHMENTS

- Staff members assisted with Mardi Gras Enforcement. During the event, we towed 26 cars, issued 37 parking citations, 143-Class C-Citations, 35-Written Warnings (Class C/Parking), more than 75-Class C Verbal warnings, 1 arrest, 15-Warrants cleared by arrest, 3 event permits issued at the scene, more than 25-Vendor verification contacts and 574- Citations issued by parking enforcement.
- Staff attended the St. Augustine Episcopal Church Cops & Clergy event.
- 352 Residential Parking Permits issued
- 499 Visitors passes
- 87 Golf Carts permitted.
- Regular Parking Violation total: 1742
- Cited 7 properties for No Permit & placed Stop Work Order Red Tag Notices
- Department Received in Payments-
- Golf Carts- \$ 9,075.00
- Alarms- \$ 2,800.00
- Ground Transportation - \$ 4,730.00
- Paid Visitor Passes- \$ 4,000.00
- 6 Public Nuisances abated
- 18 Court cases heard in Municipal Court
- 1 Housing Abatement cases heard in Municipal Court
- 20 Complaints received
- 71 Complaint-based cases
- 324 self-initiated cases
- 698 -Total investigations
- 37 Vehicles Towed
- 106 Vehicles Red Tagged



UPCOMING PROJECTS

- Staff attending the Touch-a-Truck event on March 2nd



VIEW REPORTS

- [Click here for the City Parking Revenue](#)
- [Click here for the Park Board Parking Revenue](#)
- [Ground transportation report](#)
- [City Marshal Report](#)

COMMUNITY OUTREACH



LAST MONTH'S ACCOMPLISHMENTS

- Informed the public about City events, outreach & campaigns via social media, press releases and website. This included responding to media requests and updating the city website
- Created daily content for city social media channels to inform the public about city-related events
- Prepared the City Manager's Report
- Provided audio/visual assistance for City Council, planning commission, landmark commission and zoning
- Represented the city at various community events and meetings and solicited public feedback
- Assisted with several departmental requests for promotional materials, planning public meetings and updating the website
- Promoted Mardi Gras safety tips
- Promoted Touch-a-Truck



UPCOMING PROJECTS

- Hurricane season and emergency alert preparations

LAST MONTH'S VIDEOS

[Stay Informed with Galveston's Emergency Alert System](#)

[Artist Spotlight: Doug McClean](#)

[City of Galveston Sanitation Changes](#)

SPECIAL EVENTS

LAST MONTH'S ACCOMPLISHMENTS

- Held 8 meetings with event organizers regarding their events
- Planning and preparation for Upcoming Events (February-June)
- Special Event Permits Issued: 2
- Loudspeaker Permits Issued: 4

Completed Events:

- February 2-13: MARDI GRAS! Celebration
- February 25: Galveston Marathon, Half Marathon & 5K

UPCOMING PROJECTS

- March 2: Galveston Little League Parade
- March 2: City's Touch a Truck Event
- March 2: UTMB Preventative Medicine Initiative 5K
- March 10: Park Board Drone Show
- March 23: Hike For Hope 5K
- March 30: Wounded Warrior Project Adaptive Cycle Ride
- April 6: GISD Everybody's Essential 5K
- April 6: GHF Summer Concert Series 1
- April 7: Ironman 70.3 Triathlon
- April 14: GOFM Market Mile
- April 20: Grand Kids Festival
- For additional information on Special Events, please visit <https://www.galvestontx.gov/calendar.aspx?CID=26> or reach out to our team at (409) 797-3705 or MPierce@GalvestonTX.gov

LEGISLATIVE AFFAIRS



VIEW REPORTS

- [Legislative Report February 2](#)
- [Legislative Report February 9](#)
- [Legislative Report February 16](#)
- [Legislative Report February 23](#)

FACILITIES



LAST MONTH'S ACCOMPLISHMENTS

- Ongoing City Hall 4th Floor Renovation Project.
- Replaced the HVAC condenser, evaporator and duct work at Beach Pocket Park #2 pavilion.
- Removed dead plantings at City Hall and Fire Station #1.
- Ongoing routine maintenance on the Rosenberg tree lights.
- Replaced the anti-slip strips for the stairs in City Hall.
- Handled and completed 387 work orders.



UPCOMING PROJECTS

- Starting the landscaping replanting project at City Hall and Fire Station #1.
- Ongoing City Hall 4th Floor Renovation Project.
- Ongoing maintenance on the Rosenberg tree lights.
- Continued preventative maintenance on ice machines and HVAC units



FINANCE

BUDGET



LAST MONTH'S ACCOMPLISHMENTS

- Distribute the FY2024 1st Quarter Budget Report
- Work on FY2025 Departmental Budget Folders
- Work on FY2025-FY2029 Capital Improvement Plan



UPCOMING PROJECTS

- Present the FY2024 1st Budget Amendment to City Council
- Work on FY2025 Departmental Budget Folders
- Work on FY2025-FY2029 Capital Improvement Plan

MUNICIPAL COURT



LAST MONTH'S ACCOMPLISHMENTS

- View the report [here](#)

PURCHASING



LAST MONTH'S ACCOMPLISHMENTS

- Executed Contract with Brandy Enterprises, LTD dba Minuteman Press – Bay Area for Printing Services
- Executed Contract with RFS Sports Flooring for Flooring at McGuire Dent Rec Center
- Executed Contract with K.R. Allen Construction LLC for On-Call Plumbing Services
- Executed Contract with Texas Plumbing and Backflow for On-Call Plumbing Services
- Executed Contract with Lister Plumbing for On-Call Plumbing Services
- Executed Contract with Fair Deals for Automotive Repair Services
- Executed Contract with JVC for Automotive Repair Services
- Executed Contract with Coastal Direct Fleet Services for Automotive Repair Services
- Executed Contract with McRee Ford for Automotive Repair Services
- Executed Contract with Tony & Bros Towing and Repair Services for City vehicle towing services
- Executed Contract with Raffelis Financial Consultants to perform a revenue sufficiency analysis
- Executed Contract with Freese and Nichols for Lead and Copper Rule
- Executed Contract with Stantec for the 14th Street Drainage Improvement
- Executed Contract with Kimley-Horn for Intersection Improvements
- Bid Opened RFP 24-07 Police Pension Plan
- Bid Opened RFP 24-06 Comprehensive Plan for the City of Galveston
- Bid Opened RFP 24-09 Stewart Beach Pavilion Demolition
- Bid Opened Bid 24-05 Boat, Trailer and Outboard Motor Maintenance and repair
- Bid Opened Bid 24-04 On-Call Plumbing
- Opened RFP 24-01 for Uniform Services



VIEW
REPORTS

- View the report [here](#)



UPCOMING PROJECTS

- Drafting Solicitation for 61st Street Property for sale
- Drafting Solicitation for 61st Street Property Remediation
- Drafting Solicitation for the Cemetery Project
- Drafting Solicitation for Island Transit Software
- Drafting Solicitation for the Recycling Office Building.
- Drafting Solicitation for City Comprehensive Plan
- Drafting Solicitation for Sanitary Lift Stations 6, 8 & 26
- Drafting Solicitation for CAD/RMS System (Police Dept)
- Drafting Solicitation for City Hall 4th Floor furniture
- Drafting Solicitation for City Airport Property off 99th Street
- Drafting Solicitation for Sanitary Sewer Rehab
- Drafting Solicitation for City Hall East Side Terracotta Stone Work Repairs and Waterproofing
- Drafting Solicitation for 10 Mile elevated Road Storage Tank
- Drafting Solicitation for Storage Tank Rehab Airport
- Drafting Solicitation for Storage Tank Rehab UTMB
- Drafting Solicitation for 6 Lift Station Rebuilds for various locations
- Drafting Solicitation for 23rd Street Waterline Offset
- Drafting Solicitation for Lift Station SCADA
- Drafting Solicitation for Exterior Airport Terminal Building Repairs
- Drafting Solicitation for Galveston Incinerator
- Drafting Solicitation for Outside Auditing Services
- Drafting Solicitation for Liquid Ammonia Sulfate (LAS) Chemical
- Drafting Solicitation for Storage Tank Rehab 59th Street
- Drafting Solicitation for Construction of New Galveston Island Beach Patrol Facilities
- Drafting Solicitation for GPD Marine Division vessel maintenance.
- Drafting Solicitation for 59th Street 7.5 million gallon Water Storage Tank – Owner’s Rep Services
- Drafting Solicitation for Causeway Waterline – Owner’s Rep Services
- Drafting Solicitation for Grant Writing and Administration (Island Transit)
- Drafting Solicitation for South Shore Pump Station – Construction Phase
- Drafting Solicitation for Bridge Loans
- Drafting Solicitation for South Shore Pump station – Owner’s Rep Services
- Drafting Solicitation for COG Island Wide Action Safety Plan
- Drafting Solicitation for Traffic Signal Construction / Repair Services

CUSTOMER SERVICE



LAST MONTH'S ACCOMPLISHMENTS

- installed 13,312 AMI meters in Beacon (inception to date)
- 3,359 customers signed up for the Eye on Water app (3,866 meters)

Performance Measures	FY 2020	FY 2021	FY 2022	FY 2023	1st Qtr FY24	Jan-24	Feb-24
Meters re-read manually	550	321	602	1,621	1,531	1,226	1,779
Adjustments	1,536	2,003	2,375	2,480	563	258	189
Adjustments (\$\$\$)	\$ 341,172	\$ 373,460	\$ 208,133	\$ 281,237	53,828	\$ 17,090	\$ 28,885
Water Bills emailed		73,149	75,338	84,439	22,250	7,475	7,551
Water Bills Mailed Out	255,470	245,009	233,831	227,760	55,477	18,386	18,328
Outstanding "water concern" emails received	309	323	281	138	34	10	12
Outstanding "water concern" emails completed	509	306	210	119	34	8	8
Service Orders	15,078	18,437	18,967	21,243	4,847	1,819	1,523
New Customer connections	3,556	3,483	3,660	3,272	675	222	229



UPCOMING PROJECTS

- Continue participation on the core team relating to the AMI implementation project
- Continue using Beacon to identify vacant usage and leaks
- Encourage customers with AMI meters to enroll in Eye on Water
- Continue to encourage e-bills and autopay
- Continue delinquent calls and shut offs

ACCOUNTING



LAST MONTH'S ACCOMPLISHMENTS

- Completed audit testing with external auditors for FY23 financials
- Completed preparation of the FY23 ACFR

Performance Measures	FY2015 ACTUAL	FY2016 ACTUAL	FY2017 ACTUAL	FY2018 ACTUAL	FY2019 ACTUAL	FY2020 ACTUAL	FY2021 ACTUAL	FY2022 ACTUAL	FY2023 ACTUAL	FY2024 ACTUAL
Number of vendor payments com	7,162	8,430	5,768	5,791	5,476	5,103	5,926	5,039	5,350	2,321
Number of checks as percent of total vendor payments	99.47%	98.70%	96.83%	95.65%	91.07%	85.07%	75.41%	74.94%	71.98%	70.36%
Number of electronic payments as a percent of total vendor payments	0.53%	1.30%	3.17%	4.35%	8.93%	14.93%	24.59%	25.06%	28.02%	29.64%
Number of funds managed	260	270	274	282	284	118	124	126	137	139
Investment Portfolio (Millions)	\$98	\$103	\$153	\$145	\$139	\$169	\$150	\$162	\$233	\$242
Interest Earned (Thousands)	\$428	\$644	\$867	\$2,247	\$3,247	\$1,923	\$81	\$173	\$8,373	\$3,611
Number of bank accounts reconcil	27	27	30	31	34	34	34	34	35	35
Ike FEMA PW's in Audit with FEMA									33	12
Ike FEMA PW's in Audit with TDEM/State									1	0
Ike FEMA projects in progress									1	1
Ike FEMA projects closed by FEMA/TDEM									484	506
Total Ike FEMA Projects									519	519
Hurricane Harvey FEMA PW's Closed by FEMA/TDEM									27	27
Hurricane Harvey FEMA PW's in audit with FEMA/TDEM									0	1
Hurricane Harvey FEMA PW projects in progress									1	0
Total Hurricane Harvey FEMA Projects									28	28
Total 2021 Winter Storm FEMA projects closed by FEMA/TDEM									6	6
Total 2021 Winter Storm FEMA PW's in Audit with FEMA/TDEM									1	1
Total 2021 Winter Storm FEMA projects in progress									0	0
Total 2021 Winter Storm FEMA projects									7	7
Total Tropical Storm Laura FEMA projects closed by FEMA/TDEM									6	6
Total Tropical Storm Laura FEMA projects in progress									0	0
Total Tropical Storm Laura FEMA projects									6	6



UPCOMING PROJECTS

- Gravity application version upgrade delayed until April 2024

FIRE DEPARTMENT



LAST MONTH'S ACCOMPLISHMENTS

ACCIDENT JAWS ROLLOVER RESCUE	1	0.2%
ACCIDENT MAJOR	44	7.3%
ASSIST BY FIRE	63	10.5%
DROWNING / DIVING / SCUBA ACC	1	0.2%
DUMPSTER TRASH FIRE	2	0.3%
ELECTRICAL PROBLEMS SPARKS	3	0.5%
EXTINGUISHED FIRE	1	0.2%
FIRE ALARM	87	14.5%
FIRE OUTSIDE	6	1.0%
FIRST RESPONDERS	283	47.0%
GAS LINE BREAK LEAK	1	0.2%
GRASS	5	0.8%
MUTUAL AID FIRE	1	0.2%
PENETRATING TRAUMA	4	0.7%
POWER LINES DOWN TRANSFORMER	10	1.7%
RESCUE	8	1.3%
SMELL OF SMOKE GAS INSIDE	15	2.5%
SMELL OF SMOKE GAS OUTSIDE	6	1.0%
STRUCTURE FIRE	9	1.5%
UNCONSCIOUS	45	7.5%
VEHICLE FIRE	5	0.8%
WASHDOWN	2	0.3%
Total:	602	100.0%



UPCOMING PROJECTS

- Electric Vehicle training
- City Touch-A-Truck event
- Disaster Day training with UTMB
- Annual Hose and Ladder Testing
- Texas Commission of Fire Protection Audit
- Galveston Ferry Boats' Inspection & Training



LAST MONTH'S ACCOMPLISHMENTS

- Total rolling stock count - 597
- Mechanics worked on:
- Total pieces of assets with work orders - 248
- Total work orders - 491
- Number of work orders with specific repair reasons.
- Repairs from PM's Services - 42
- General Repairs - 483
- Accident Repairs - 13
- Other Repairs - 17
- Vandalism - 0
- Road Calls - 54
- Add On Item - 14
- Preventive Maintenance Services - 133
- Warranty - 0
- Non-Vehicle Repair - 4
- Provided 44,663 gallons of fuel for the city and outside organizations.
- 1 City gallons \ 36,289
- 101 Galveston County gallons \ 4,695
- 201 Parks Board gallons \ 175
- 301 Port of Galveston gallons \ 289
- 401 Jamaica Beach gallons \ 488
- 501 Bayou Vista gallons \ 0
- 601 Galv County Health District \ 2,689
- 701 Navigation District gallons \ 39
- New decals for older fleet vehicles with new designs.
- Fourth steel wheel trolley under restoration by GOMACO Trolley Company.
- Updating older GPS systems in some city units.



UPCOMING PROJECTS

- Continue fleet services.
- Delivery of restored steel wheel trolley by GOMACO Trolley Company.
- Received 14 new fleet units during the month.

GRANTS & HOUSING



LAST MONTH'S ACCOMPLISHMENTS

- CDBG Reallocation – Council approval of Street Lighting Project for the Cornerstone Neighborhood
- Financial Management – Facilitated review of project accounts for allowable and allocable expenditures and preparation of adjustments as needed for development of program drawdowns to reimburse the City
- Tenant-Based Rental Assistance Program (TBRA)
- To date, assisted a total of 102 LMI households with rental assistance for one (1) year and security deposit
- Staff determined two (2) low-income households eligible for assistance
- Staff performed two (2) Housing Quality Standards inspections
- Staff received applications and are processing intake reviews
- Monitoring Review – (HUD Regulatory Requirement)
- Staff conducted desk audits on CDBG funded City Departments Projects to ensure that the activities and expenditures are eligible, allowable, and conforming to the grant
- Entered all project accomplishments into HUD's Integrated Disbursement and Information System (IDIS)
- Training/Meeting
- Staff attended Leadership Pathway Training at Galveston Community College
- Technical Assistance
- Provided assistance for 70 homeowners with housing information, 12 homebuyers for homebuyer assistance program, 59 inquiries for Galveston County housing program, and over 186 phone inquiries for rental assistance
- Public Outreach
- Staff attended the Gulf Coast Homeless Coalition monthly meeting
- Staff attended the non-profit Coordinated Entry Planning (CEPE) of Galveston County virtual meeting



UPCOMING PROJECTS

- **2022 Street Repaving Project** – Complete the additional environmental review process for completion of the project
- **Financial Management** – (HUD Regulatory Requirement)
- Staff will submit the Cash on Hand Report to HUD
- Staff will facilitate review of project accounts for allowable and allocable expenditures and preparation of adjustments as needed for development of program drawdowns to reimburse the City
- **Tenant-Based Rental Assistance Program (TBRA)** – (HUD Regulatory Requirement)
- Staff will continue to accept, review and process application submitted under the TBRA Program. This program will assist qualified low-income households with rental assistance for one (1) year and security deposit
- **Homebuyer Assistance Program (HAP)** – (HUD Regulatory Requirement)
- Staff will be accepting applications for the City's HAP, which will assist with up to \$14,500.00 for downpayment and closing cost towards the purchase of a new home within the City of Galveston
- **Davis-Bacon** – (HUD Regulatory Requirement)
- Staff will review certified payrolls
- Staff will conduct a pre-construction conference for Parks & Recs
- **HUD Semi-Annual Report** – Staff will submit to HUD the Semi-Annual Labor Standards Enforcement Report. This report consist of contracting opportunities for contractors and subcontractors performing on federally funded projects that were awarded by our agency in excess of \$2,000.00 for construction, alteration, or repair of public works
- Staff will submit to HUD the Semi-Annual Contractor & Subcontractor Activity Report. This report identifies all contracts that were awarded with CDBG and HOME funds. This report captures the Minority Owned Business activities, Women Owned Businesses, Section 3 contractors as well as the total dollar amount awarded to the activities
- **Monitoring Review** – (HUD Regulatory Requirement)
- Staff will conduct desk audits on CDBG funded City Departments Projects to ensure that the activities and expenditures are eligible, allowable, and conforming to the grant
- Staff will enter all project accomplishments into HUD's Integrated Disbursement and Information System (IDIS)
- **Fair Housing Month** – (HUD Regulatory Requirement)
- Staff will host a Fair Housing Training for all residents and City employees
- **Training/Webinars** – (HUD Regulatory Requirement)
- Staff will participate in HUD training/Webinars
- **Public Outreach**
- Staff will attend the Gulf Coast Homeless Coalition monthly meeting
- Staff will attend the non-profit Coordinated Entry Planning (CEPE) meeting

HUMAN RESOURCES



LAST MONTH'S ACCOMPLISHMENTS

- Held two New Hire Orientations. Hired Seven (4) New Employees.
- Hosted a Civil Service Commission election of new Chair and Vice-Chairman.
- Held a Civil Service Commission Appeals Hearing for the Police and Fire Departments.
- Held Civil Service Lateral Exams for the Police Department.
- Hosted and presented Galveston College Leadership Course 2 – “Public Administration: Leadership vs. Management”.
- Hosted onsite/virtual Health Benefits Plan Board Meetings.
- Continual involvement in processing employee new hires, promotions, salary changes, civil service activity, and unemployment hearings.
- Continue support of City Departments in filling job vacancies.
- Hosted site visit for Nationwide Insurance to provide assistance to Employees with additional retirement plan options



UPCOMING PROJECTS

- New Hire Orientation
- Continue support of City Departments in filling job vacancies

Information Technology



LAST MONTH'S ACCOMPLISHMENTS

- Mitigated security risks to the City's network by:
- Blacklisted 25 addresses/domains related to phishing or spam
- Responded to (0) public information requests
- Tier 1 Support Completed 172 technical support tickets
- Deployed Trimble Accident Reconstruction solution for the Police Department
- Completed the staging of the command center post for Mardi Gras
- Completed cabling for temporary relocation of public safety dispatch center
- Completed the Utility Billing 3rd party print transition project
- Continued efforts on other open projects



UPCOMING PROJECTS

- Add new codes for mobile ticketing application for public safety
- Project efforts on the CAD/RMS software project and BPR sessions
- Project efforts on the workday ERP system implementation project
- Project activities on the AMI project
- Complete drainage assessment project work and move into production in accordance with department timeline
- Project activities on the Accela software system changes project
- Project activities on the citywide security camera needs assessment and update project
- Continue implementation activities on the DUO dual factor authentication project
- Deploy replacement firewall that serve the League City data center connection for the police department
- Kickoff annual surplus project
- Complete changes to public facing portals based on results of scans mitigating security risks
- Complete move of staff to the 4th Floor
- Migrate Helpdesk to the cloud
- Continue city cell phone upgrade project

Information Technology

GIS Division



LAST MONTH'S ACCOMPLISHMENTS

- Completed twelve (12) GIS map and data requests consisting of seventy-eight (78) items:
- Modified PW Internal Map to allow PW employee to be able to modify the Portal map.
- Helped PW employees set some ArcGIS Pro defaults.
- Assisted in getting Historic Districts assigned to Landmark commission meetings.
- Created dashboard of Water Main Breaks with Map, Total repairs, cost of repairs and table list of breaks.
- PW GIS Data Exports - Updated exports for public GIS Data Downloads.
- R-0 Zoning - provided new R0 zoning with shapefile.
- Completed five (5) GIS Support requests consisting of five (5) items:
- Zoning layers weren't showing in public map; restarted Planning & Development Layers service
- Helped user with a definition query
- Provided Coastal employee with access to edit database.
- Helped employee set up database connections for ArcPro
- Provided list of addresses that matched in geocoding and those that don't match from VueWorks addresses.



UPCOMING PROJECTS

Cemetery Management System

- Field data collection
- Begin digitizing cemetery books
- Public Works GIS Data and Process analysis

ISLAND TRANSIT



LAST MONTH'S ACCOMPLISHMENTS

- [Fixed route ridership: 14,761](#)
- [Seawall route: 2,328](#)
- [Streetcar: 1,068](#)
- [Charter: 0, Charter Billing: \\$0](#)
- [Island Transit Monthly Report](#)



UPCOMING PROJECTS

- **Continue operations**

PARKS & RECREATION

PARKS & MAINTENANCE



LAST MONTH'S ACCOMPLISHMENTS

- Mowed grass and maintained litter from all City-Owned or City-Managed Parks, Ballfields and Facilities as well as main thoroughfares, Right-of-ways, City owned cemeteries and the I-45 feeder roads
- Secured and Monitored Facilities
- Repaired park maintenance equipment
- Watered all landscaping planters on 23rd Street from Harborside to Church 3x a week
- Assisted Citizens in Locating Family Plots at All City Owned Cemeteries
- Cleaned graffiti in parks and playgrounds
- Marked all baseball and softball fields daily for league play.
- Trimmed palm trees down Ferry Road and Harborside
- Staff will attend TRAPS Institute and Expo + Maintenance Rodeo in Galveston
- Installed storage containers and repaired scoreboards at Crockett Park
- Met with IDC Board to discuss Parks Package 5 improvements.
- Staff participated in Touch-A-Truck City Event with Batwing Mower
- Mowed Broadway Cemetery for final time before wildflower growth



UPCOMING PROJECTS

- Install in-field red dirt & complete assembly of bleachers at Hooper Field
- Install shade structures at Adoue Park (donation from Better Parks for Galveston)
- Design Stages of Jones Park Renovation w/ Vision Galveston
- Reconfigure electrical and replace flooring under fitness equipment at McGuire-Dent
- Replacement of security lighting pole at Lee and Joe Jamail Bay Park Boat Ramp
- Begin marking soccer fields at various parks for youth soccer league due to Sandhill Crane Renovation Project
- Install roofs on dugouts at Hooper Field
- Repair lighting at Menard Park tennis courts
- Install new lighting timer and lock box at Lindale Park.

RECREATION & ADMIN



LAST MONTH'S ACCOMPLISHMENTS

McGuire-Dent Membership Totals:

- Adults: 2549
- Seniors: 1694
- Youth: 727
- Military: 497
- Daily Pass (Adults & Seniors): 109
- City Employee Passes (All Access to Rec Centers & Pool): 135

Wright Cuney Membership Totals:

- Adults: 470
- Seniors: 209
- Youth: 572
- Held Community Meetings For/With: Better Parks for Galveston, The Families, Children & Youth Board, Cultural Arts Commission, Parks & Recreation Advisory Board, Tree Committee (& Wildflower Subcommittee) and Galveston Ukulele Society.
- Successfully planned and hosted the February 2024 Texas Recreation and Park Society Institute, in Galveston with over 1,000 attendees from across Texas.
- Continued After School Youth Programs
- Staff met regarding Youth Summer Program planning at Wright Cuney
- Began planning for floor replacement under fitness equipment at McGuire-Dent



UPCOMING PROJECTS

- Continue to Review & Update Programs, Policies, and Procedures
- Replace flooring underneath fitness equipment at McGuire-Dent
- Replace older fitness equipment
- Resurface Locker Room flooring
- Promote Youth Programming at Wright Cuney
- Relocating Dog Park at Menard Park
- Installing new lighting at Skate Park and Tennis Courts
- Extending parking lot at Menard Park

AQUATICS



LAST MONTH'S ACCOMPLISHMENTS



UPCOMING PROJECTS

- Pool closed for the season.
- The staff taught 2 CPR Classes to Staff
- Staff attended Texas Recreation and Parks Society
- Attend Farmer's Market with Recreation Staff
- Staff is working on next season's activities and programs.
- Pool deck resurfacing Completed
- Interviewing seasonal staff
- GISD Health and Wellness Fair
- Current Memberships: Adult – 302, Child – 106, Senior – 147, Military – 42, Water Aerobics -3, City Employee 135
- Average Daily Attendance for month: 0 (Closed)
- Pool Transactions for February: Memberships \$730.00, Activities & Programs \$3285.00, Concessions \$0, Rentals \$0, Training Classes \$0, Expense Reimbursement \$0

Pocket Park 1 & 2:

- Pocket Parks last day was Sunday October 1, 2023, Will reopen in March.
- RFP in progress for concession vendor at Pocket Park two.
- Staff is preparing for next season.
- Season Passes available to purchase.
- Interviewed and hiring seasonal staff to start March 6th
- Daily Beach Transactions: \$0
- Season Passes Sold: \$0
- Total Revenue: \$0

- Plan for upcoming events department wide
- Overhaul and update acid room

PLANNING & DEVELOPMENT



LAST MONTH'S ACCOMPLISHMENTS

- Planning Division Staff had a tour of the Port of Galveston facilities
- Hosted five Pre-Development Meetings
- Staff continued to work with the Planning Commission on Broadway Design Standards and Permitted Uses
- Daniel Lunsford attended the A&M Center for Heritage Conservation annual historic preservation symposium
- Successfully applied for a travel stipend from the Texas Historical Commission for one staff member and one Landmark Commissioner to attend the National Alliance of Preservation Commissions Forum this summer
- Received notification that our grant proposal for a Texas Historical Commission Certified Local Government grant was accepted and received the highest score in the state. The grant will help fund a survey of sites of importance to Galveston's African-American heritage.

Landmark Commission:

- 24LC-004 2301 Ave B Certificate of Appropriateness for Canopy
- 24LC-005 2101 Ave B Certificate of Appropriateness for Canopy
- 24LC-006 1724 Ave G Certificate of Appropriateness for Rear Additions
- 24LC-007 2202 Ave B License to Use Recom-

- mendation
- 24LC-008 1210 Ave J Certificate of Appropriateness for Door Replacement
- 24LC-009 1628 Ave L Certificate of Appropriateness for three exterior doors

Planning Commission:

- 24P-005 Nine Mile Road PUD for Single-Family Development
- 24P-006 2202 Ave B LTU for Construction Items

Zoning Board of Adjustment:

- 24Z-002 17427 Bristow Special exception - rear setback

Beachfront Construction/Dune Protection Permits:

- 24BF-010 4103 Barataria Addition to existing single-family home.
- 24BF-011 2709 Seaside Continuation of building single-family home
- 24BF-012 4114 Barataria New single-family residence
- 24BF-013 4118 Sand Crab Install 3 new pilings, reinstall fibercrete section
- 24BF-014 3913 11 Mile New Driveway
- 24BF-015 18718 De Vaca Replace existing driveway.

Planning Administration:

- 24LTU-001 2220 Ave E A-Frame, 3 potted plants, and merchandise display
- 24LTU-002 2400 Ave C Construction items (with shielded pedestrian path)
- 24PLAT-00005 4014 Mutiny Replat 2 into 1 Lot
- 24PLAT-00006 921 89th Amending plat - no public hearing req'd
- 24PLAT-00007 14214 Miramar Dr Amending Plat to relocate common lot line
- 24PLAT-00008 8102 Ave J Replat 2 into 1
- 24PLM-00056 2121 Ave D Temporary Concession
- 24PLM-00057 18414 Indian Beach Planned Natural Landscape
- 24PLM-00058 11149 FM 3005 Temporary Concession
- 24PLM-00059 2621 Ave G Temporary Parking Lots
- 24PLM-00060 3104 Ave Q Planned Natural Landscape
- 24PLM-00061 5616 Ave L Planned natural landscape
- 24PLM-00062 5618 Ave L Planned Natural Landscape
- 24PLM-00063 20731 Sandhill Planned Natural Landscape
- 24PLM-00064 2501 Ave J Pawn Shop
- 24PLM-00065 6107 Stewart Pawn Shop
- 24PLM-00066 6026 Seawall Recreational Equipment
- 24PLM-00067 2022 Ave E Coin Ops
- 24PLM-00068 3114 Seawall Concession 2024
- 24PLM-00069 5208 Ave M 1/2 Planned Natural Landscape
- 24PLM-00070 12818 John Reynolds Planned Natural Landscape

BUILDING DIVISION



LAST MONTH'S ACCOMPLISHMENTS

- [Inspections Completed](#)
- [Permits Issued](#)

POLICE DEPARTMENT



LAST MONTH'S ACCOMPLISHMENTS

- 629 reports taken
- 4967 calls for service
- 494 arrests
- 36 Impaired Driving Arrests
- 58 COAST Team (Mental Health Response) calls for service

National Incident-Based Reporting System (NIBRS) Statistics:

Crimes Against Persons

- February 2024 - 87
- February 2023 - 89
- Percent Change - -2.25%

Crimes Against Property

- February 2024 - 159
- February 2023 - 143
- Percent Change – 11.19%

Crimes Against Society

- February 2024 - 68
- February 2023 - 59
- Percent Change – 15.25%
- Total Group A Offenses:
- February 2024 - 68
- February 2023 - 59
- Percent Change – 7.9%

- The police department was recognized at the Celebration of Life Ceremony for successfully hosting blood drives that produced 82 blood donations in 2023.
- The department along with members of GPD Citizens Police academy hosted the Texas Region 1 CPAAA meeting. We introduced them to Mardi Gras, Galveston style, where we showcased our beautiful display cases in the PD lobby and introduced the state president. Each attendee was provided with Mardi Gras gear and famous king cake provided by Maceo's along with burritos provided by Bronco Burrito.
- The department facilitated traffic control and security for the annual Galveston Marathon where almost 2000 participants competed for a spot in the Boston Marathon. This course is a precursor for the Boston Marathon.



PUBLIC WORKS

RECYCLING



LAST MONTH'S ACCOMPLISHMENTS

- Recycling Division processed 122.99 tons of recyclable materials. Including 78.75 tons of paper, cardboard, and plastic, 18.33 tons of glass, and 24.14 tons of mixed metals and tin.
- Received \$13,346.71 in commodity rebates.
- Recycling Center had an estimated 20,845 visitors to the recycling center for the month of February.
- Provided curbside service for 254 community members.
- Continued optimization of the recycling center. We also improved our processes for streamlining, infrastructure for shelter in place situations, and logistics by improving the layout of our staging area and loading zone.
- Continued providing collection support for The Rosenberg Library, The Galveston Sheriffs Department, Shriners Hospital, and provided bale removal services.
- The Recycling Division completed weekly-pick-up services of all Internal City Divisions, Galveston County Sheriffs Department, Galveston College, Galveston ISD, Private/Charter Schools in Galveston, and GISD Admin Offices.

Current Impact Data

2023-2024 Fiscal Year

- Total Commodity Sales: \$60,494.25
- Diversion Savings: \$50,411.88
- Total Tonnage: 451.04
- Landfill Cubic Yards Saved: 10,166.41
- Visitor Usage to the Facility: 102,843
- Curbside Service Usage: 254

MUNICIPAL SERVICES



LAST MONTH'S ACCOMPLISHMENTS

- Installed 33 water taps and 20 sewer taps.
- Repaired 43 distribution system leaks, investigated 10 property owner leaks, and responded to 23 low water pressure complaints.
- Line cleaning crews have cleaned 17,565 feet of collection system sewer main; removing 11, 820 pounds of debris.
- SL-RAT crew have inspected 98 manholes and surveyed 19,300 feet of sewer mains.
- Hydrant crew has conducted maintenance on 23 fire hydrants and replaced 9 fire hydrants.
- Collection Crews replaced sanitary mains through the intersection of 39th and Ave L, repaired 3 cave ins on sanitary mains, repaired 1 sewer taps and repaired 1 manhole



UPCOMING PROJECTS

- Hydrant crew will continue assessing and repairing/rebuilding hydrants in the San Jacinto Neighborhood.
- The sewer construction crew will begin repairing various cave ins around the Island.
- The SL-Rat Crew will continue proactive measures in Lasker Park and Old Carver Park Neighborhood



VIEW REPORTS

[Click here to view the monthly report for Municipal Utilities](#)

STREETS & DRAINAGE



LAST MONTH'S ACCOMPLISHMENTS

- Filled 118 potholes.
- Patched 42 utility cuts.
- Paved 3 blocks at 1,080 linear feet
- Cleaned 24 gutter pans.
- Discovered covered drainage mains along Harborside road with outlets to the bay



UPCOMING PROJECTS

- Pave 4th St from Market to Seawall
- Correct the bumps on Seawall
- Continue to clean covered up outfalls along Harborside.
- Mow drainage ditches around Moody Compress.

TRAFFIC



LAST MONTH'S ACCOMPLISHMENTS

- Restriped Stewart Road.
- Mardi Gras & Galveston Marathon
- Installed flashing stop signs at 51st and Ave O



UPCOMING PROJECTS

- Continue the Beach to Bay project of repainting stop signs and stop bars at intersections.
- Replace various service panels around the island.
- Restripe University BLVD and 8th Street.
- Replace 3 school zone flashing lights

SANITATION



LAST MONTH'S ACCOMPLISHMENTS

- Sanitation crews completed 695 total requests for service.
- Sanitation crews made 452 trips to the Transfer Station.
- Deposited 2,350.58 tons (4,701,160. lbs) of trash/garbage at the Transfer Station



UPCOMING PROJECTS

- Continue operations



VIEW REPORTS

[Click here to view the monthly report](#)

SCHOLES AIRPORT



LAST MONTH'S ACCOMPLISHMENTS

- **Congressman Weber Airport Tour:** On February 8, 2024, airport and City staff met with Congressman Randy Weber and his staff to tour the airport and discuss potential commercial service and airport funding opportunities.
- **Southwest Airports Partnership Conference:** Airport staff attended the three-day conference (Feb. 4-6) to hear national and regional FAA officials' updates on airport compliance, grant funding and pay requests, regulatory changes, airfield construction safety, and Part 139 inspections and compliance.
- **2412GLVST – Engineering & Design – Taxiway E Realignment, Apron Reconstruction, and Drainage Project:** Project Description: The project will relocate Taxiway E (Phase I), construct three aircraft pads to support fully loaded C-17 aircraft, and make drainage improvements near Taxiway C and the runway intersection. Project Funding: \$5.8 Million TxDOT Grant funding 90% of the total costs. Project start date: February 21, 2024 Current work: A geotechnical site investigation will be completed in March 2024.
- **Facility Maintenance Repairs:** ATCT Windows – replacing 13 window frames and windows. The contractors installed the new windows and frames in February.
- **Part 139 Inspection Software:** Initiated Part 139 Inspections to keep track of airfield inspections, discrepancies, work orders, and completed projects in compliance with FAA regulations.
- **Monthly Airport Information Request:** We handled 29 requests for information related to airport operations in January.
- **Airline service:** 18
- **Aircraft Rental:** 1
- **Flight Instruction:** 0
- **Lease Hangar Space:** 2
- **Vehicle parking:** 4
- **Complaints:** 1
- **Other:** 3

SCHOLES AIRPORT



UPCOMING PROJECTS

- **FAA Project – GLS MALSR Replacement Project:** On April 8, contractors for the FAA will start the dismantling of the approach light pier at the approach end of Runway 14. The FAA secured funding to replace the nearly 40-year-old light pier with a completion date of October 2024.
- **Airport Advisory Committee Meeting:** The Airport Advisory Committee will meet at noon on April 9, 2024. The Committee will discuss the status of various projects and receive the monthly fuel, operations, and budget reports.
- **A-37 Dragonfly Reunion:** On April 7-11, the A-37 Association is holding its 2024 reunion at Moody Gardens. The Cessna A-37 Dragonfly, or Super Tweet, is a light attack aircraft designed and produced by Cessna.
- **Facility Maintenance Repairs:** Repairs to Hangar 70, 71, and Office 70A – replacing sheet metal and repairing roof leaks. Work will be completed in March.
- **Turf Runway 18/36:** We plan to open the newly built Turf Runway on the west side of Runway 18/36 once the Runway Safety Plan has been reviewed and approved in March or April. The turf runway is 1,435 feet long and 70 feet wide, marked by white and white/orange cones.

VIEW REPORTS

- [Click here to view the traffic report](#)
- [Click here to view the fuel report](#)
- [Monthly Airport Inquiries](#)