



JUNE 2022

CITY MANAGER'S REPORT

WWW.GALVESTONTX.GOV/CITYMANAGERSREPORT

A MESSAGE FROM OUR CITY MANAGER



There have been ongoing delays in trash collection because of ongoing issues with the sanitation fleet and we wanted to provide an update about the status of new equipment and repairs. The City of Galveston has 10 automated side loaders and eight rear loaders in its sanitation fleet, though five of these automated trucks are older and need to be replaced. Sanitation crews run four routes throughout the week, Monday through Thursday servicing about 10,000 residents each day. The daily routes require nine automated side loaders and six rear loaders for completion. Because of the age of the five automated trucks and necessary repairs, there are frequently fewer trucks available than needed for the daily routes. Repairs and preventative maintenance is completed in house or at a dealership, though repairs have at times been delayed because of back-order parts.

As part of the vehicle replacement program, the City of Galveston ordered six new automated trucks to replace the aging trucks. The City placed the first order for three trucks in

mid-2021 with Council approval. Initially, the City of Galveston received an expected delivery date of early 2022 for its first order. The second order was placed in early-2022 with approval of Council. The delivery dates have been delayed, and we haven't received any trucks to date because of ongoing pandemic-related supply issues. The delays are not specific to the City of Galveston and are occurring across industries because of supply-chain issues.

The latest update from the manufacturer anticipates the arrival of the first automated side loader within the next month, with the two others in the first order arriving thereafter. The second order has an estimated arrival of January 2023.

Please bear with us as we work through these ongoing challenges. We know that disruptions in service are unpleasant, and we are doing our best in the circumstances to avoid disruptions.

Sincerely, Brian Maxwell

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CITY MARSHAL



LAST MONTH'S ACCOMPLISHMENTS

- Hiring new staff member to replace staff who transferred to another department
- 50 resident parking permits issued
- 70 visitors passes issued
- 303 golf carts permitted
- 2905 regular parking violations
- 19 Public Nuisances abated
- 7 Court cases heard in Municipal Court
- 123 Complaints received
- 22 Complaint based cases
- 348 Self-initiated cases
- 868 Total investigations
- 20 Vehicles Towed
- 49 Vehicles were Red Tagged



UPCOMING PROJECTS

- Supervisors attending EEOC training



VIEW REPORTS

- Click here for the [report](#)
- Click here for the [City Parking Revenue](#)
- Click here for the [Park Board Parking Revenue](#)
- [Ground transportation report](#)

COMMUNITY OUTREACH



LAST MONTH'S ACCOMPLISHMENTS

- Informed the public about City events, outreach & campaigns via social media, press releases and website. This included responding to media requests and updating the city website
- Created daily content for city social media channels to inform the public about city-related events
- Prepared the City Manager's Report
- Began summer series classes, including an informational program on Island Transit and the Galveston Fire Department
- Assisted Human Resources with hiring efforts for several departments
- Worked with Municipal Utilities for the next phase of the smart meters project, including helping develop promotional materials
- Partnered with Parks and Recreation to promote summer activities at the recreation centers
- Develop content promoting Juneteenth and summer special events



UPCOMING PROJECTS

- Update communication plan and develop editorial plan for FY 2023
- Partnering with Finance to develop easy-to-understand budget materials for the public
- Assist Emergency Management with hurricane season materials and preparations

LAST MONTH'S VIDEOS

- [Save the Locals](#)
- [Juneteenth Message](#)
- [Juneteenth Parade and Picnic 2022](#)

SPECIAL EVENTS



LAST MONTH'S ACCOMPLISHMENTS

- Held 5 meetings with event organizers regarding their events
- Began planning for August and September Events
- Special Event Permits Issued: 4
- Loudspeaker Permits Issued: 13
- Completed Events:
 - June 11: Flamingo Fest Golf Cart Parade
 - June 18: Juneteenth Parade & Picnic
 - June 18: Juneteenth Festival
 - June 19-20: Juneteenth Jubilee



UPCOMING PROJECTS

- July 3: Pirates Property Owners Association Childrens Parade
- July 4: Independence Day Parade & Drone Show
- July 16: Old Smokey Throwdown
- August 12-13: Moody Gardens Air, Car, & Boat Show
- August 27: Island Ride Out
- For additional information on Special Events, please visit <https://www.galvestontx.gov/calendar.aspx?CID=26> or reach out to our team at (409) 797-3705 or MPierce@GalvestonTX.gov

LEGISLATIVE AFFAIRS



VIEW REPORTS

- [Legislative Report June 24](#)
- [Legislative Report June 17](#)
- [Legislative Report June 10](#)
- [Legislative Report June 3](#)

DEVELOPMENT SERVICES



LAST MONTH'S ACCOMPLISHMENTS

- Continued the update process of the 2021 Code Changes.
- Continued to finalize the CRS Report.
- The Floodplain Administrator/Building Official is working with the Texas Water Development Board on the Community Assistance Visit (CAV)
- [Inspections Completed](#)
- [Permits Issued](#)



UPCOMING PROJECTS

- Continue the update process of the 2021 Code Changes.
- Continue to finalize the CRS Report.
- The Floodplain Administrator/Building Official will continue to work with the Texas Water Development Board on the CAV
- Staff member passed TTEX Customer Service exam

ENGINEERING & CONSTRUCTION



LAST MONTH'S ACCOMPLISHMENTS

- **Permitting Activity:**
- Residential and Commercial Building Permits
- Infrastructure Permits: Subdivision water, sewer, roads, drainage and ADA, 2-year Maintenance and Final Approval and Acceptance.
- Utility (5G/4G, Electrical, Gas, fiber optic) and Geotechnical/Environmental Boring Permits
- Fill permits – 4
- Culvert survey to determine as-built flow line of ditches and outfalls and corresponding construction staking – 18
- Temporary License to use (TLTUs) – 23
- Residential house move permit – 0
- **Projects in Development Phase:**
- 14th Street Construction Phase Engineering Services – City Council approved a pre-positioned agreement at the June City Council Meeting.
- 14th Street Construction Owner's Representative Services – City Council approved a pre-positioned agreement at the June City Council Meeting.
- **Projects in Design Phase:**
- South Shore Stormwater Pump Station Grant (Design & Construction \$57M) – A design phase project kickoff meeting was held with the consultant team on 6/21 to begin the 24-month long engineering design phase of the project.
- Stormwater Master Plan – Data collection phase is underway and the project team is identifying the core stakeholder group and planning to have an introductory meeting.
- Beach Pocket Park #3 Parking Lot Improvements
- 11 Mile Road Drainage Improvements (FM3005 to Gulf of Mexico)
- Terramar WWTP Preliminary Design – Final PER report submitted.
- Pirates Beach Lift Stations 40, 47 and 35 Design
- 23rd Street Downtown Corridor-in-house design
- 30-inch Gifford Hill Aged Pipe Supply Waterline Replacement Projects in 95-100% Design
- 14th Street Stormwater Pump Station HMGP DR-4332-024 – 100% Design completed (Design & Construction \$35M), working through comment review period with FEMA and other stakeholders.
- 23rd Street Reconstruction from Broadway to Seawall - 100% design in progress
- New 7 MG Ground Storage Tank #2 at Airport Pump Station — 100% Design in Progress

ENGINEERING

- 2.5 Million Gallon, 10 Mile Road Elevated Storage Tank – 100% Design in Progress
- 59th Street Pump Station Tanks Rehabilitation Preliminary Engineering (PER)/Feasibility Study
- 36” Old Causeway-RR Bridge Waterline Rehabilitation PER
- Lead and Copper Rule – Data collection phase underway with the Consultant.
- Galveston Water Resource Plan
- Port Outfalls Repair and Upgrade to 25-year Storm Atlas 14 Intensities Projects in 30% Design, Study or Reports
- City Waterwells Asset Condition Assessment and Evaluation and Aquifer Storage and Recovery Appraisal Project.
- Senate Bill 3 Water Utility Emergency Preparedness Plan – The deliverable has been submitted to TCEQ for review and comment.
- Projects Advertised for Bids
- 23rd Street Reconstruction from Broadway to Seawall (thru Galveston County) – Utility conflicts are being addressed. The County received bids for the project on April 14th.
- Projects in Construction:
- Avenue S Reconstruction from 53rd to Seawall (thru Galveston County) – Texas Gas continues performing their utility relocations associated with this project and the contractor began working on the north side of Avenue S between 50th & 53rd Streets.
- Legas Drive Structural repair – Project close out taken to City Council.
- Teichman Neighborhood Waterline Improvements – Project is being close out taken to City Council.
- Island Transit Flood Dewatering VFD Pumps, Generator and Elevated Platform
- 18th Street Storm Drain Improvements – Ship Channel to Seawall
- Church Street Storm Drain Improvements – 33rd to 37th Streets
- 35th Street Storm Drain & Utility Improvements
- Broadway Bridge Block Drainage Crossings Upgrades
- 24-inch water transmission line from 59th Street Pump Station to the Airport Pump Station
- Airport PS and new MG Ground Storage Tank #1
- Airport PS Disinfection Upgrade
- Pier 10 Waterline (Port of Galveston)
- 37th St. Improvement Project – Construction is expected to begin sometime in June due to material availability. AT&T is working on required relocation work at the intersection of 37th Street & Avenue Q.

FACILITIES



LAST MONTH'S ACCOMPLISHMENTS

- Installed 8 monitors in the Public Works training room.
- Ongoing construction of the deployable wall, generator and pump project at the Trolley Barn.
- Upgraded the locksets at the Garten Verein Pavilion to the Best system.
- Replaced the (2) 5 ton air handlers and (1) 5 ton condensing unit at the Sanitation building.
- Replaced (1) of the 5 ton condensing units at the old MUD#1 building.
- Relocated the HVAC thermostats in the 30th Water Electric and Light Station to a more suitable location.
- City Hall Windows Repair Project is ongoing.
- Handled and completed 248 work orders.



UPCOMING PROJECTS

- Annual maintenance on the shade structure and benches at Fort Crockett Battery Park.
- Ongoing construction of the deployable wall, generator and pump project at the Trolley Barn.
- Ongoing City Hall Windows Repair Project.
- Installing additional duct insulation under the Garten Verein Pavilion.



FINANCE

BUDGET



LAST MONTH'S ACCOMPLISHMENTS

- Finalizing FY2023-FY2027 Five Year Capital Improvement Plan
- Departments finalized FY2022 budget estimates and FY2023 budget proposals
- Continued work on the FY2023 Budget



UPCOMING PROJECTS

- Presentation of the Capital Improvement Plan for FY2023-FY2027
- Continued work on the FY2023 Budget

PURCHASING



LAST MONTH'S ACCOMPLISHMENTS

- Bid Opening for RFQ 22-07 for Professional Land Surveying
- Bid Opening for RFQ 22-06 for Underground Utility Location Services
- Bid Opening for RFQ 22-03 for IDIQ for Engineers
- Bid Opening for RFQ 22-04 for Pavement Condition Assessment Services
- Bid Opening for Bid 22-03 Maintenance and Cleaning of PPE
- Bid Opening for RFP 22-12 Tennis Court Resurfacing
- Bid Opening for RFP 22-13 Fire Uniforms
- Bid Opening for Bid 22-06 Janitorial Supplies
- Executed contract for 14th Street Drainage Improvement Engineering Services with T.Baker Smith
- Executed contract for 14th Street Drainage Improvement AE Services with Applied GRT



UPCOMING PROJECTS

- Facilitating bids for the Recycling Office Building.
- Drafting Solicitation for Vending Services
- Drafting Solicitation for City Comprehensive Plan
- Drafting Solicitation for Beach Survey
- Drafting Solicitation for 14th Street Pump Station
- Drafting Solicitation for Consulting Services for Resident & Customer Satisfaction Assessment
- Drafting Solicitation for Sanitary Lift Stations 6, 8 & 26
- Facilitating the negotiations for Armored Car Services
- Drafting Solicitation for Fire Alarm Services
- Drafting Solicitation for Sandhill Crane Soccer Complex
- Drafting Solicitation for City Hall 4th Floor furniture
- Drafting Solicitation for City Hall 4th Floor Remodel
- Drafting Solicitation for City Hall 4th Floor Demo
- Drafting Solicitation for 61st Street Property for sale
- Drafting Solicitation for 61st Street Property Remediation
- Drafting Solicitation for CAD/RMS System (Police Dept)
- Drafting Solicitation Parks and Concessions Services
- Drafting Solicitation for Printing Services
- Drafting Solicitation for Disaster Consulting Services
- Drafting Solicitation for Sanitary Sewer Rehab
- Drafting Solicitation for CBDG Grant Administrative Services



VIEW REPORTS

- [Purchasing Data Report](#)

CUSTOMER SERVICE



LAST MONTH'S ACCOMPLISHMENTS

Performance Measures	FY 2018	FY 2019	FY 2020	FY 2021	1st Qtr FY22	2nd Qtr FY22	3rd Qtr FY22	FY 2022
Meters re-read manually	782	364	550	321	374	302	618	618
Adjustments	3,987	2,090	1,536	2,003	591	476	594	1,661
Adjustments (\$\$\$)	\$792,289	\$374,840	\$341,172	\$373,460	60,849	\$ 51,058	\$ 43,749	\$ 155,656
Water Bills emailed				73,149	18,006	18,394	19,158	55,558
Water Bills Mailed Out	260,602	255,015	255,470	245,009	59,201	58,756	57,978	175,935
Outstanding "water concern" emails received	440	236	309	323	95	97	59	251
Outstanding "water concern" emails completed	478	300	509	306	76	56	41	173
Service Orders	18,949	20,806	15,078	18,437	4,441	4,402	4,576	13,419
New Customer connections	3,413	3,239	3,556	3,483	753	899	1,073	2,725
Commercial accounts converted to electronic form of payment					7	-	4	11



UPCOMING PROJECTS

- Continue participation on the core team relating to the AMI implementation project

ACCOUNTING



LAST MONTH'S ACCOMPLISHMENTS

Number of vendor payments completed	5,791	5,476	5,103	5,926	3,851
Number of checks as percent of total vendor payments	95.65%	91.07%	85.07%	75.41%	76.53%
Number of electronic payments as a percent of total vendor payments	4.35%	8.93%	14.93%	24.59%	23.47%
Number of funds managed	282	284	118	124	126
Investment Portfolio (Millions)	\$145	\$139	\$169	\$150	\$154
Interest Earned (Thousands)	\$2,247	\$3,247	\$1,923	\$81	\$248
Number of FEMA Ike PW's closed out	3	5	1	16	10
Number of FEMA Ike PW's finalized	38	56	31	25	27
Number of FEMA Harvey PW's closed out	9	10	2	10	0



UPCOMING PROJECTS

- Continue work on implementing a new module in Gravity for debt management
- Continue work on implementing GASB 96 – Subscription based IT arrangements

MUNICIPAL COURT



LAST MONTH'S ACCOMPLISHMENTS

- View the report [here](#)

FIRE DEPARTMENT



LAST MONTH'S ACCOMPLISHMENTS

- Galveston MDRT event in council chambers
- Industrial firefighting training with Texas International Terminal
- Chamber Hurricane meeting with county agencies
- Mandated Fit & Flow testing for our SCBA equipment

ACCIDENT JAWS ROLLOVER RESCUE	1	0.1%
ACCIDENT MAJOR	50	7.4%
ASSIST BY FIRE	29	4.3%
CHOKING	2	0.3%
DROWNING / DIVING / SCUBA ACC	6	0.9%
DUMPSTER TRASH FIRE	5	0.7%
ELECTRICAL PROBLEMS SPARKS	12	1.8%
EXTINGUISHED FIRE	3	0.4%
FIRE ALARM	99	14.6%
FIRE OUTSIDE	5	0.7%
FIRST RESPONDERS	316	46.7%
GAS LINE BREAK LEAK	4	0.6%
GRASS	3	0.4%
HAZMAT	5	0.7%
PENETRATING TRAUMA	2	0.3%
POWER LINES DOWN TRANSFORMER	11	1.6%
RESCUE	28	4.1%
SMELL OF SMOKE GAS INSIDE	16	2.4%
SMELL OF SMOKE GAS OUTSIDE	5	0.7%
STRUCTURE FIRE	7	1.0%
UNCONSCIOUS	63	9.3%
VEHICLE FIRE	4	0.6%
WASHDOWN	1	0.1%
Total:	677	100.0%



UPCOMING PROJECTS

- Engine Company Inspections
- Back to Basic Training
- TIFMAS Deployment to North Texas
- Continued Hurricane Preparation work/Training



LAST MONTH'S ACCOMPLISHMENTS

- Mechanics worked on 448 vehicle work orders within the month and performed;
- General Repairs - 553
- Accident Repairs - 5
- Capital Repairs - 0
- Recall Repairs - 3
- Preventive Maintenance Services - 305
- Repairs from PM's Services - 41
- Road Calls - 58
- Other Services
- Provided 62,875 gallons of fuel for city and outside organizations.
- Re-decaling older fleet vehicles with newly designed decals.
- Auctioned 2 items receiving \$1,748.25



UPCOMING PROJECTS

- Continue fleet services

GRANTS & HOUSING



LAST MONTH'S ACCOMPLISHMENTS

- 2022 CDBG & HOME Program – (HUD Regulatory Requirement)
- City is receiving CDBG funding of \$1,085,813 HOME funding of \$272,269; a decrease of \$97,997 (-8.28%) and the HOME amount is an increase of \$25,564 (+10.36%) from the 2021 program year allocations
- Completed the citizen comment period for the planning process; no comments were received on suggested projects
- Consulted with departments and developed proposed 2022 CDBG & HOME Programs' projects and funding and provided to City management for review
- Initiated 30-day citizen comment period on the proposed projects on 6-30-22
- 2021 CDBG & HOME Program
- Program year-end close on May 31st
- Conducting close-out audits on activities
- CDBG Reallocation – (HUD Regulatory Requirement)
- Planning processes for a reallocation of CDBG unused funding for the Cornerstone Neighborhood streetlights
- Completed 30-day citizen comment period; no comments were received
- Request for streetlights project in East End area
- Planning for additional comment period for CDBG unused funding
- Financial Management – (HUD Regulatory Requirement)
- Facilitated review of project accounts for allowable and allocable expenditures and preparation of adjustments as needed for development of program drawdowns to reimburse the City
- Davis Bacon – (HUD Regulatory Requirement)
- Staff reviewed certified payrolls for the CDBG projects that invoke the Davis-Bacon Act
- Tenant-Based Rental Assistance Program (TBRA) – (HUD Regulatory Requirement)
- To date, assisted a total of 57 LMI households with rental assistance for one (1) year and security deposit
- Staff determined four (4) Low-income households eligible for assistance
- Staff issued three (3) coupons and performed five (5) Housing Quality Standards inspections
- Staff received applications and are processing intake reviews
- Monitoring Review – Staff conducted desk audits on CDBG funded City Departments Projects to ensure that the activities and expenditures are eligible, allowable, and conforming to the grant
- Entered all project accomplishments into HUD's

Integrated Disbursement and Information System (IDIS)

- Technical Assistance
- Met with new Director of Gulf Coast Community Action Council to discuss status of agency and possible funding opportunities
- Provided assistance for 94 homeowners with housing information, 43 homebuyers for homebuyer assistance program, 19 for Covid-19 Testing, 60 inquiries for Galveston County housing program, and over 280 phone inquiries for rental assistance



UPCOMING PROJECTS

- 2022 CDBG & HOME Program – Planning processes and outreach for the 2022 program year of funding
- Complete comment period and consultations
- Council approval of 2022 projects
- Complete 2022 Action Plan and submit to HUD
- Conduct environmental review process
- CDBG Reallocation – Planning processes for a reallocation of CDBG unused funding for the Cornerstone and East End Neighborhood streetlights
- Conduct comment period on reallocation to East End area
- Council approval of Cornerstone area reallocation
- Conduct environmental review process
- 2021 CDBG & HOME Program
- Preparation for the 2021 program year accomplishments reporting for the HUD Consolidated Annual Performance and Evaluation Report due by August 29th
- HOME Program-American Rescue Plan (ARP) funding – Planning and development of the HUD required needs assessment and gaps analysis and Allocation Plan including consultation with homeless shelter and services providers
- Financial Management – Facilitate review of project accounts for allowable and allocable expenditures and preparation of adjustments as needed for development of program drawdowns to reimburse the City
- Tenant-Based Rental Assistance Program (TBRA) – Staff will continue to accept, review and process application submitted under the TBRA Program. This program will assist qualified low-income households with rental assistance for one (1) year and security deposit
- Homebuyer Assistance Program (HAP)
- Staff will be accepting applications for the City’s HAP, which will assist with up to \$14,500.00 for downpayment and closing cost towards the purchase of a new home within the City of Galveston
- Davis Bacon – Staff will continue to review certified payrolls for the CDBG projects that invoke the Davis-Bacon Act
- Monitoring Review – (HUD Regulatory Requirement)
- Staff conduct desk audits on CDBG funded City Departments Projects to ensure that the activities and expenditures are eligible, allowable, and conforming to the grant
- Enter all project accomplishments into HUD’s Integrated Disbursement and Information System (IDIS)
- Staff will participate in HUD training webinars

HUMAN RESOURCES



LAST MONTH'S ACCOMPLISHMENTS

- Held four New Hire Orientations. Hired Eighteen (18) 1 Assistant City Attorney, 1 Police Officer, 1 Journeyman Electrician, 1 GIS Technician, 1 Sr. Heavy Equipment Operator, 1 Maintenance Worker, 1 Office & Intake Specialist, 1 PT Gate Attendant, 8 PT Recreation Aides, and 2 PT Lifeguards
- Hosted Civil Service Entrance Exam for the Fire Department.
- Held Civil Service Exams for Lateral Police Officers.
- Held Promotional Exams for the Police Department.
- Attended the 2022 Galveston Juneteenth Success In Business “Minority Women Business Enterprise Empowerment Summit & Procurement Fair”.
- Continued support of City Departments in filling job vacancies.
- Hosted the Galveston Health Board Meeting



UPCOMING PROJECTS

- Attend Galveston College’s “Applied Technical Center Career Fair” as part of the recruitment initiative to fill all City job vacancies.
- Host Civil Service Exams for Lateral Police Officers.
- Host Civil Service Entrance Exam for the Police Department.
- Host Virtual Health Benefits Plan Board Meetings (at least 2.)
- New Hire Orientation (at least 4).
- Continue support of City Departments in filling job vacancies.

Information Technology



LAST MONTH'S ACCOMPLISHMENTS

- Mitigated security risks to the City's network by:
- Blacklisting eleven (11) addresses/domains related to phishing or spam
- Responded to 5 public information requests
- Tier 1 support completed 218 calls for service
- Deployed 2 video walls and presentation equipment for public works training room
- Continue tasks on other open projects



UPCOMING PROJECTS

- Continue project activities on the Firehouse software replacement project
- Continue project activities on Phase I of the ERP system replacement project
- Continue project efforts on the Tokay software solution replacement project
- Continue project efforts on the IT service desk replacement software solution
- Continue project activities on the drainage assessment project
- Continue project efforts for phase 2 of the O365 migration project
- Continue project efforts on the infrastructure equipment refresh project for the production and disaster recovery project
- Continue project tasks on the upgrade of the SCADA network
- Continue efforts on the AMI project
- Kick off project activities on the Accela software system changes project
- Kick off project activities on the Laserfiche software system changes project

Information Technology

GIS Division



LAST MONTH'S ACCOMPLISHMENTS

- Completed fourteen (14) GIS map and data requests consisting of sixty-seven (67) items:
- Fulfilled request for Maps from Development Service, City Wide, EOC and the Park Board.
- Updated sanitary sewer overflows layer with May's overflows
- Add work type field to list of permits
- Print 5 copies of existing lift station map
- Create 8 maps of individual cycle routes (meters)
- Update short term rental registrations for the quarter and calculated number of rentals per council district
- Update 5 feature classes for the capital improvement projects (CIPs) and updated 5 CIP maps with the 2023-2027 data
- Create offline map containing the 19 Utility featureclasses and street for PW staff to locate features, in the field, after a hurricane, when not internet or cell service is available.
- SanSew Force Mains - Director requested to be put on public GIS download page.
- SanSew Manholes - Created Manhole application for editing in ArcCollector for PW
- Offline Map - Created additional offline map for PW with streets, building footprints and parks.
- Offline Map Instruction- Created how-to guide for PW users and how to load and use offline maps.

- Create GPS Edit map, Webmap and edit feature layer in Portal containing the 19 Utility featureclasses and street for new PW GIS Tech to locate features and edit them, in the field.
- New Schema - entire new schema for sanitary manholes, based on paper form
- Offline Map - Created additional offline map for PW with streets, building footprints, parks and parcels.
- Completed eight (8) City Wide and GIS Users GIS Support requests
- Created four (4) user accounts for Portal & one (1) with edit privileges
- Gave user help signing into Portal account
- Fix broken links (seemingly caused by connection problem) to coastal permits map.
- Talked user through making an alteration to the layout of a map.
- Domain value - Added additional values to domain.
- Terminated Employees - Removed seven (7) terminated employees as users from GIS Portal, ArcGIS Online and GIS databases.
- Public Utilities ArcGIS Utility Network: Work for contractor to prepare for migration to the ESRI utility network



UPCOMING PROJECTS

- Continued development of the City Staff GIS training program
- Public Utilities data scrub and migration to the Utility Network Data Model

ISLAND TRANSIT



LAST MONTH'S ACCOMPLISHMENTS

- Ridership
- Fixed Route-14,863
- Seawall Routes-2,201
- Trolley-2,510
- [Island Transit Monthly Report](#)



UPCOMING PROJECTS

- Continue operations

PARKS & RECREATION

PARKS & MAINTENANCE



LAST MONTH'S ACCOMPLISHMENTS

- Mowed grass and maintained litter from all City-Owned or City-Managed Parks, Ballfields and Facilities as well as main thoroughfares, Right-of-ways, City owned cemeteries and the I-45 feeder roads
- Secured and Monitored Park Facilities and Equipment
- Repaired park maintenance equipment
- Assisted Citizens in Locating Family Plots at All City Owned Cemeteries
- Cleaned graffiti in parks and playgrounds
- Marked all baseball and softball fields daily for league play.
- Hung complete backstop padding at Colombo Field
- Hosted two large softball tournaments
- Installed additional foul ball netting at Crockett Park
- Replaced dead trees and installed new trees at Crockett Park
- Removed dead palms from Menard Park and near Buccaneer and Rotary Fields.



UPCOMING PROJECTS

- Install complete backstop padding at Milligan and Mullen Fields.
- Water fountain restoration project at Kemper Park
- Design Stages of Sandhill Crane Soccer Complex
- Design Stages of Jones Park Renovation
- Improve litter control on main thoroughfares
- IDC Parks Package 3 and 4 Projects
- Install storage area at Crockett Park
- Removing dead palms and installing new palms on Harborside Drive
- Cleaning up and replacing dead landscaping along 27th Street and 45th Street
- Installing turf on 3 fields at Lassie League Complex
- Install new basketball posts and goals at Menard Park and near Schreiber Park

RECREATION & ADMIN



LAST MONTH'S ACCOMPLISHMENTS

- McGuire-Dent Membership Totals:
 - o Adults: 2267
 - o Seniors: 924
 - o Youth: 671
 - o Military: 286
 - o Daily Pass (Adults & Seniors): 92
- Wright Cuney Membership Totals:
 - o Adults: 457
 - o Seniors: 81
 - o Youth: 673
- Held Community Meetings For/With: Better Parks for Galveston, Parks & Recreation Advisory Board, The Families, Children & Youth Board, Cultural Arts Commission, and Galveston Ukulele Society.
- Began Free Summer Youth Programs at Both Recreation Centers
- Partnered with Texas Parks and Wildlife, The Children's Center, Rosenberg Library, GISD, Girl Scouts of America, BACODA, Galveston's Own Farmer's Market, and Galveston County Health District on youth programming opportunities.
- Began budget process for Fiscal Year 2023 and review of Fiscal Year 2022.
- Promoted two Recreation Aides to Recreation Coordinators: Dave Stinson Jr. and Terrell Petteway.
- Began Hosting Summer Concert Series with Galveston Beach Band at Sealy Pavilion and "Save the Locals" Concert Series at Menard

Park

- Began offering free memberships to City Employees
- Continued to work on improvements to policies, procedures, facility documentation, waivers, etc.



UPCOMING PROJECTS

- Continue to Review & Update Programs, Policies, and Procedures
- Staff Training including CPR, Front Desk, Cash Handling and Child Abuse Recognition
- CDBG-Cares Act Projects including Renovation of Front Desk and Lobbies at McGuire-Dent and Wright Cuney Recreation Center

AQUATICS



LAST MONTH'S ACCOMPLISHMENTS

- Offered 2 swim lesson sessions all classes full with waiting lists
- Had 4 day care groups attend day care swim 9:45am-11:45am and more in the works
- Better Parks hosted the Sunshine Center Pool Party on June 24th
- 3 participants signed up for Junior Life-guard Class starting on July 11th
- Offered 62 water fitness classes in the month of June
- Current Memberships: Adult – 363, Child – 127, Senior – 205, Military – 42
- Average Daily Attendance for month: 207
- Pocket Park 1
- Daily Beach Transactions: 2554
- Season Passes Sold: 22
- Total Revenue: \$36,845



UPCOMING PROJECTS

- Overhaul and update acid room
- Hiring two Recreation Coordinators

PLANNING & DEVELOPMENT



LAST MONTH'S ACCOMPLISHMENTS

- Hosted five Pre-Development Meetings
- Completed the revisions to the City's Concessions regulations and successful adoption at City Council
- Landmark Commission:
 - 22LC-025 1511 Ave G Certificate of Appropriateness for Detached Garage Apartment
 - 22LC-026 1412 25th Street Certificate of Appropriateness for Detached Garage Apartment
- Planning Commission:
 - 22P-040 4226 Pirates New beachhouse w/ fibercrete footer & drive
 - 22P-041 37 Grand Beach New beachhouse
 - 22P-042 11615 Beachside New beachhouse
 - 22P-045 2402 45th Replat from 15 Lots to 1 Lot
 - 22P-046 11863 Sunbather Floating deck installation
 - 22P-047 43 Grand Beach New beachhouse and mitigation
- Zoning Board of Adjustment:
 - 22Z-006 2453 103rd Variance - Lot Size
 - 22Z-005 5401 Ave P 1/2 Variance - Lot Size
- Administration:
 - 22PLM-00122 11210 FM 3005 Stella Mare RV Park Chapter 245 Determination
 - 22LTU-008 811 21st License to Use for Awnings (3)
 - 22LTU-009 1002 Seawall License to Use for Architectural Feature - 15" X 80' Awning
 - 22PLAT-00029 402 17th Replat of 1 Lot into 3 Lots
 - 22PLAT-00030 3017 Ave M 1/2 Replat of 1 Lot into 2 Lots
 - 22PLAT-00031 5327 Ave M Amending Plat to reconfigure common lot line
 - 22PLM-00115 5224 Ave S Zoning Letter Type A
 - 22PLM-00116 128 Albacore Tree Removal - Private
 - 22PLM-00117 128 Albacore Tree Removal - Private
 - 22PLM-00118 5907 Ave J Zoning Letter Type A
 - 22PLM-00119 5102 Ave J Coin-op - Qty 5 - Broadway Mini Mart
 - 22PLM-00120 1902 23rd Coin-op - Qty 5 - Moe's Corner Store
 - 22PLM-00121 828 60th Zoning Letter Type A
 - CZC2022-09 2201 Ave D Certificate of Zoning Compliance for Art Gallery - Regina Lee Gallery
- Beachfronts Construction/Dune Protection Permits:
 - 22BF-085 2509 Seaside In-ground pool beneath house
 - 22BF-086 12416 Ventura City Sand Fence at Spanish Grant, Bermuda Beach, Pirate's Beach, &

Palm Beach

- 22BF-087 11362 BEACHSIDE DRIVE New beachhouse concrete driveway & footer
- 22BF-088 21831 Zachary Dr New beachhouse, concrete
- 22BF-089 New beachhouse, concrete footer/drive
- 22BF-090 4226 Grayson New reinforced concrete driveway
- 22BF-091 11514 Sea Butterfly New Beachhouse
- 22BF-092 4237 Pirates Hay-core dune restoration
- 22BF-093 3831 Periwinkle New beachhouse
- 22BF-094 4118 Turks Point New beachhouse
- 22BF-095 26002 Flamingo New beachhouse

POLICE DEPARTMENT



LAST MONTH'S ACCOMPLISHMENTS

- Arrests - 418
- Calls for Service – 6304
- Reports Completed – 859
- Directed Patrols around 35th Street and Avenue M for repeated disturbance calls, narcotics trafficking and reports of weapons offenses in the area. We have requested neighbors in the community to continue reporting issues to the police department so we can continue enforcement actions
- Directed Patrols 7301 Stewart Road for multiple reports of vagrants living on the property. In response, Special Operations officers obtained permission from the property owner to begin enforcing trespassing and code enforcement infractions
- Gave a presentation for J1 students at the San Luis about safety and travel options within the city
- Participated in OLLI presentations about safety and security
- Assisted UTMB with a bomb threat on their campus
- Officer made a large drug seizure while serving a felony warrant for Manufacture/Delivery of Controlled Substance
- Galveston PD Officers assisted in the arrest of Christopher Lee Maldonado in connection to the murder of Angela Mitchell
- Galveston PD Officer assigned to the FBI Safe Streets Task Force led an investigation that resulted in the seizure of 11 kilos of cocaine, 1 kilo of heroin, 1 kilo of fentanyl, 218 kilos of crystal methamphetamine, 1000 pounds of marijuana, and 5 firearms
- The 61st Citizens Police Academy has come to an end with a graduating class of 15 students.
- J1 students have been equipped with bicycle lights and helmets through the department as part of a program funded by the Rotary Club.
- Assisted with the Juneteenth parade
- This month's meetings included Salvation Army Auxiliary Meeting (2), United Way Initiative Meeting, CPAAA Board meeting, Lighthouse Charity Team meeting, GPD



PUBLIC WORKS

RECYCLING



LAST MONTH'S ACCOMPLISHMENTS

- Recycling Division processed 101.11 tons of recyclable materials. Including 43.25 tons of paper, cardboard, and plastic, 36.03 tons of glass, and 18.83 tons of mixed metals.
- Recycling also processed over 400 gallons (0.537 tons) of oil this month.
- Recycling Division received \$10,393.36 in commodity rebate sales.
- The Recycling Center had 17,023 visitors this month to the Recycling Center.
- Recycling Division completed a recycling support project for both Shriners Hospital and The Rosenberg Library this month.
- Recycling Division provided curbside services for 194 residents.
- Recycling Division completed our weekly recycling pick-up services for all City Services and GISD Administration.
- Recycling Division continued beautification and optimization of the Recycling Center.



 [VIEW REPORTS](#)

[Click here to view the monthly report](#)

MUNICIPAL UTILITIES



LAST MONTH'S ACCOMPLISHMENTS

- Installed 37 water taps and 14 sewer taps; replaced 1 existing sewer tap.
- Repaired 26 distribution system leaks, investigated 7 property owner leaks, and responded to 27 low water pressure complaints.
- Line cleaning crews have cleaned 20,820 feet of collection system sewer main; removing 38,605 pounds of debris.
- SL-RAT crew have inspected 202 manholes and surveyed 26,400 feet of sanitary sewer lines around Driftwood and Hollywood Heights.
- Hydrant crew has inspected and repaired 114 hydrants.



UPCOMING PROJECTS

- Hydrant crew will be assessing and repairing/replacing hydrants between 35th street and 61st street.
- Line-cleaning and CCTV crew begin proactive measures in Pirates Cove.
- SL-RAT crew will survey the Colony Park and Golfcrest neighborhoods.
- Repair leaks in the distribution system in order to reduce maintenance backlog.
- Work with contractors to reduce tap backlog and send crews to focus on taps daily.



VIEW REPORTS

[Click here to view the monthly report for Streets, Traffic and Drainage](#)

SANITATION



LAST MONTH'S ACCOMPLISHMENTS

- Sanitation crews completed 1,238 total requests for service.
- Sanitation crews made 350 trips to the Transfer Station.
- Deposited 2,984.22 tons (6,579,078.92 lbs) of trash/garbage at the Transfer Station.



UPCOMING PROJECTS

- Continue operations



VIEW REPORTS

[Click here to view the monthly report](#)

SCHOLES AIRPORT



LAST MONTH'S ACCOMPLISHMENTS

- The Airport Advisory Committee held its regular meeting on June 14, 2022. The Committee discussed the requirements to meet FAA Part 139 requirements, which allows an airport to offer commercial air service. The Committee recommended moving forward with hiring a firm to inspect the airport and develop a list of items needed to meet the part 139 requirements. The Committee also discussed the current rehabilitation projects on Runway 18/34, the South Apron, and South Ramp and received monthly fuel, operations, budget reports, and an update on the Moody Gardens Air, Boat, and Car Show.
- TxDOT Project 2112GALVN: Work on Runway 18/36 started on June 20, 2022, and is scheduled to take 120 days to complete. Project funding is through a TxDOT Airport Rescue Plan Act (ARPA) Grant for \$2,045,270. The airport's share is \$48,019 (2.4%), with the FAA and TxDOT Aviation funding the remaining amount.
- United States Army Golden Knights Parachute Team: We hosted the Golden Knights for three days, starting June 27 through June 30, 2022. The Golden Knights conducted tandem jumps with multiple groups, including local Houston area educators, Galveston influencers, and sports figures like 9x Olympic gold medalist Carl Lewis.
- Airport Master Plan Update: On June 23, City Council approved the Airport Master Plan Update. The airport master plan is a five, ten, and twenty-year development plan for the airport.
- TxDOT Project 2212GALVN: On June 23, City Council approved a resolution to apply for a \$2,389,200 grant to rehabilitate the South Apron and South Ramp. The airport's share is \$238,920 (10%), with TxDOT Aviation funding the remaining amount.



VIEW REPORTS

- [Click here to view the traffic report](#)
- [Click here to view the fuel report](#)

SCHOLES AIRPORT



UPCOMING PROJECTS

- **TxDOT Project 2212GALVN:** This \$2,389,200 project is to rehabilitate the South Apron and the South Ramp. TxDOT Aviation expects to advertise this project in mid-July and have a bid opening mid-August. Construction for the project should start in November 2022.
- **Airport Advisory Committee Meeting:** The Airport Advisory Committee will hold its regularly scheduled meeting at noon on August 9, 2022. The Committee will discuss upcoming rehabilitation projects on Runway 18/34, the South Apron, and South Ramp. The Committee will also receive monthly fuel, operations, and budget reports.
- **Moody Gardens Air, Car & Boat Show:** Moody Gardens is hosting an action-packed weekend of daytime and evening events, including free air, car, and boat shows on August 12-14, 2022. Go to <https://www.moodygardens.com/air-car-boat-show/> for more information on show times.

