



AUGUST 2021

CITY MANAGER'S REPORT

WWW.GALVESTONTX.GOV/CITYMANAGERSREPORT

A MESSAGE FROM OUR CITY MANAGER



This month the City of Galveston is celebrating several milestones.

After years of work and months of testing, we're celebrating the much-anticipated return of the rail trolley service. Beginning in October, the rail trolleys will run on Fridays, Saturdays and Sundays from 10 a.m. to 7 p.m. It costs just a \$1 to ride the trolley and passengers will be able to get from downtown to Seawall on the trolley via 25th Street. Galveston is one of few cities in the U.S. to operate streetcars and we're thrilled to be adding to our historic appeal.

We'll still be operating our rubber-wheel trolleys along the Seawall and downtown. Together, the trolley services provide access to most island attractions, making the city easier to navigate without a car, lessening the burden of traffic. Also in the news, the Galveston City Council re-

cently approved the FY 2022 budget and set the tax rate of \$.4985 per \$100 of property valuation, a six-cent decrease from the previous year. As always, all budget documents are available online at galvestontx.gov/financialtransparency. As we usher in the fall, the City of Galveston is looking forward to welcoming back many special events. This is one of our busiest festival seasons and weeks will be filled with events including the Press Run, Oktoberfest, and the Lone Star Biker Rally. The City does not have current COVID-related restrictions on events, however, we urge residents and visitors to continue taking precautions when in crowds.

Sincerely, Brian Maxwell

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CITY MARSHAL



LAST MONTH'S ACCOMPLISHMENTS

- We hired a new Deputy to replace one of the open positions.
- We are still experiencing an increase of Golf Cart permits requested this month total of 202 were issued and not in total are rejected applications that may still be in the process.
- We had 98-Residential Parking Permits issued, 142-Visitors passes and 8-Temporary passes assigned.
- 34 -Public Nuisances were abated.
- 46 -Court cases heard in Municipal Court
- 4 -Housing Abatement cases heard in Municipal Court
- 254 -Complaints received
- 64 -Complaint based cases
- 425 -Self-initiated cases
- 1243 -Total investigations
- 27 -Vehicles Towed
- 107 -Vehicles were Red Tagged



UPCOMING PROJECTS

- We are still currently accepting applications for Deputy Marshal.



VIEW REPORTS

- Click here for the [report](#) and [statistics](#)
- Click here for the [City Parking Revenue](#)
- Click here for the [Park Board Parking Revenue](#)

COMMUNITY OUTREACH



LAST MONTH'S ACCOMPLISHMENTS

- Informed the public about City events, outreach & campaigns via social media, press releases and website. This included responding to media requests and updating the city website
- Created daily content for city social media channels to inform the public about city-related events
- Produced and edited eight videos and 15 press/community releases
- Prepared the City Manager's Report
- Worked with special event organizers for permitting of events
- Promoted school safety ahead of the start of school
- Coordinated Galveston University for the fall program



UPCOMING PROJECTS

- Prepare budget in brief, other budget materials
- FEMA IPAWS training
- Continue normal operations
- Begin Galveston University at OLLI

LAST MONTH'S VIDEOS

- [Waves of Information, August 2](#)
- [August Programs at the Rosenberg Library](#)
- [School Zone Safety](#)
- [Employee Spotlight: Nora Garcia](#)
- [Recycling Pop Up Video Promo](#)
- [School Bus Safety](#)
- [Fats, Oil and Grease Part 2](#)
- [Waves of Information, August 30](#)



SPECIAL EVENTS



LAST MONTH'S ACCOMPLISHMENTS



UPCOMING PROJECTS

- Captain Kid's Tri, September 12
- Beach Girl Triathlon, September 18
- Galveston Island Shrimp Festival, September 24
- Galveston Island Market, September 25

LEGISLATIVE AFFAIRS



VIEW REPORTS

- [Legislative Report, August 5](#)
- [Legislative Report, August 12](#)
- [Legislative Report, August 20](#)
- [Legislative Report, August 27](#)



CONSTRUCTION



LAST MONTH'S ACCOMPLISHMENTS

- **Sanitary sewer rehab:** The scope of work for this project involves an annual service agreement with the City for the evaluation and rehabilitation of sanitary sewers using various inspection and construction techniques.
- **25th Street improvements:** Work of the contract includes;a. 4,145 LF Street repaving (milling and replacement of asphalt surface)b. 12,100 SF Concrete/Flexwalk Sidewalk and rampsc. 2,200 LF Concrete Curbd. 5,250 LF 8" - 12" Water Line improvements (Open Cut & Boring)e. 4,200 LF 8" - 12" Wastewater Line improvements (Open Cut & Boring)f. Traffic Signal Pole The Project has reached Subsantial Completion.
- **24 inch water line:** Work of the contract is for the construction of approximately 3.5 miles of 24" water transmission main and 4" fiber optic conduit from the City of Galveston's 59th Street Pump Station to the City's Airport Pump Station. This contract also provides for the construction of approximately 1 mile of 10" water line along 55th Street.
- **Airport water plant expansion:** Work of the Contract is for, but is not limited to, construction of one (1) new building to house two (2) new vertical turbine can pumps including new electrical switchgear, one (1) 3.0 MG ground storage tank, refurbishment of existing pump station building with chlorination system replacement, liquid ammonium sulfate (LAS) system, zinc orthophosphate (ZOP) system, two (2) new flow control stations, existing yard piping demolition and removal, installation of proposed yard piping and connections with existing system, and on-site paving and grading. The project is located at the City of Galveston's Airport Pump Station on Jones Road in Galveston County, Texas.
- **Legas Drive Bulkhead:** Work of the contract is for approximately 161 LF of sheet pile bulkhead, 185 LF of sidewalk, 125 SY of paving, 600 SF concrete plaza, 180 SY of landscaping & associated demolition and earthwork. The materials lead time was greater than originally anticipated, a time extension will be granted for completion through September 2021.
- **18th Street Storm Sewer:** Work of the contract is for construction of the 18th Street Storm Sewer System including approximately 16,000 LF of storm sewer ranging in size from 24" pipe to a 5'x10' reinforced concrete box, 3,000 feet of water line replacement and 4,500 feet of sanitary sewer line replacement. Also included is resurfacing of the roadway and repair of

CONSTRUCTION

ADA curb ramps where warranted.

- **35th Street Improvements:** Work of the contract includes removal and replacement of existing concrete pavement, asphalt pavement, base material, concrete curb, sidewalks and driveways; removal and replacement, adjustment or abandonment of storm sewer lines, leads, inlets and manholes; removal and replacement, adjustment or abandonment of water lines, valves, meters and fire hydrants; upsizing of sanitary sewer lines, steel casing and replacements of manholes; removal and replacement of sod, pavement markings and permanent signs
- **Church Street drainage:** Work of the contract is for construction of the Church Street Storm Sewer System between 33rd Street - 37th Street including approximately 725 linear feet of 6'X2' storm sewer, 730 linear feet of 4'X2' storm sewer and inlets; resurfacing of the roadway
- [Status report for all city projects with timeline, cost and update](#)

DEVELOPMENT SERVICES



LAST MONTH'S ACCOMPLISHMENTS

- Cain Parrish, David Ewald, and Aria Valdez went to a FAST meeting in League City.
- [Inspections Completed](#)
- [Permits Issued](#)



UPCOMING PROJECTS

- Continue the transition to the 2021 Code Change.



LAST MONTH'S ACCOMPLISHMENTS

Grants Engineering:

- 14th Street Stormwater PS 100% Design completed (Design & Construction \$35M)
- South Shores Stormwater PS Grant (Design & Construction \$57M)-SOQ Opening 9.13.21
- Strategic Drainage Master Plan RFQ Scoping support to Grants PM-SOQ Opening 9.8.21
- Pocket Park 3 Dune Walkover, Parking Lot, Beach Access ADA Trail CMP Cycle 26 Grant + Ditch Drainage Enhancements (CIP)-Design Kickoff in October '21
- 51st Street Stormwater PS Conceptual Design and H&H in progress-Pre-Grant Application

Process Streamlining:

- Engineering, Utilities and Public Works Staff to the plans in hand site walkthrough for the entire project footprint during the Design Phase-Implemented on 14th Street PS, 37th Street, Airport PS Tank #2 Design, 10 Mile Rd EST, Avenue S-53rd to Seawall, and 23rd Street Broadway to Seawall Projects.
- Subsurface Utility Engineering (SUE) completed 9.1.21 for 10 Mile Rd EST.
- Water, Wastewater and Drainage focused modeling developed in-house to evaluate capacity for new developments. LID drainage design for onsite detention/aesthetics.
- Adding traffic bulb-outs in streets design to address steep transitions with bridge blocks removal

- Storm, Sanitary, Water Infrastructure Specifications & Design Details being upgraded inhouse incorporating design & construction lessons learned.
- Masterplans to include condition/capacity & 30% design to expedite implementation.
- Smartsheets software being used for collaboration/work management, tasks assignment/tracking, automate deadline, create Gantt Charts, and share documents.
- Consultant design documents being shared for interdepartmental simultaneous review through Adobe Cloud.

Engineering Permits:

- Providing private and public infrastructure guidance to developers at Pre-development meetings related to design and capacity issues.
- Residential and Commercial Building Permits (Commercial Permit Inspections expected to start in 10.1.21).
- Infrastructure Permits: Residential subdivision-water, sewer, roads & drainage
- Utility (5G/4G, Electrical, Gas, fiber optic) and Geotechnical/Environmental Boring Permits
- Fill permits.
- Culvert survey to determine as-built flow line of ditches and outfalls and corresponding construction staking.
- ROW Construction (RR crossings, sidewalk/ADA, driveway) permits.
- Parking & Address Permits.
- Temporary License to use (TLTUs).

ENGINEERING

- Water, sewer and drainage capacity analysis for developments, fire hydrant flow testing and water distribution system sustainable pressure calculations for use by developers in private fire sprinkler design.
- Municipal Settings Designation (MSDs).
- Customer communication and engineering support to Code Enforcement, Planning, Building Official, and Fire Marshal

Recurrent Engineering Tasks:

- AutoCAD Inhouse Design for CIP and special projects (IDC, operations, emergencies, etc.)
- Open Records Request (ORR) Physical Search of Engineering Documents, Scanning As-Builts, completing ORRs
- Plats/Replats, ROW & Alley/Easements abandonment requests, property and ROW topographic surveys, field GPS recording
- Engineering Traffic Control Plans for Special Events and Communication with TXDOT for Approval
- RFP/Bid package preparation with PW front end documents, plans, bid forms and specification books to complete pre-purchasing packages in one department

CIP Projects in Proposal/Planning Phase:

- 33rd, 75th & 89th Seawall Intersection Traffic Design
- 59th Street Pump Station Tanks Rehabilitation Preliminary Engineering (PER)/Feasibility Study
- 36" GCWA Water Supply Pipe on Old Causeway-RR Bridge Rehabilitation PER
- EPA Lead and Copper Rule Compliance Plan
- Galveston Water Resource Plan
- Port Outfalls Repair and Upgrade to 25-year Storm Atlas 14 Intensities

Projects in 30% Design, Study or Reports

- Terramar WWTP Preliminary Design
- Pirates Beach Lift Stations 35, 40, and 47 Design
- 23rd Street Downtown Corridor-in-house design
- Waterline-Sewer-line conflicts on Sealy and Church-inhouse design

Projects in 95-100% Design

- City Waterwells Asset Condition Assessment and Evaluation and Aquifer Storage and Recovery Appraisal Project.
- 14th Street Pump Station and Storm Sewer Upgrades HMGP DR-4332-024 - 100% design completed
- 23rd Street Reconstruction from Broadway to Seawall - 100% design in progress
- Avenue S Reconstruction from 53rd to Seawall - 100% design in progress
- New 7 MG Ground Storage Tank #2 at Airport Pump Station — 100% Design in Progress
- 2.5 Million Gallon, 10 Mile Road Elevated Storage Tank – 100% Design in Progress

Projects in Pre-Bid Advertisement Phase

- Citywide Priority #1 Lift Stations Upgrade Design
- Citywide Priority #2 Lift Stations Upgrade Design
- Pirates Beach WWTP 100% Design completed

Projects Advertised for Bids

- 37th St. Improvement Project—bids opened and in evaluation
- Seawolf WWTP (new concrete package plant selected and value engineering 100% design in progress to reduce construction cost)

Engineering support to Construction Projects

- Portable Flood Wall for Island Transit (3 sides)

- Fixed Cantilever Flood Wall for Island Transit (4th side Facing 29th Street)
- Island Transit Flood Dewatering VFD Pumps, Generator and Elevated Platform
- 27th Street Traffic Calming, Landscape, Hardscape Improvements Phase II (Avenue O to Seawall) and Phase III Broadway to Market – Designed in-house
- 24 inch transmission line from 59th Street Pump Station to the Airport Pump Station
- 73rd Street from Heards Lane to Avenue N-1/2
- Downtown Livable Communities Pedestrian and Transit Improvements (TXDOT, City, FTA funded)
- Broadway Bridge Block Drainage Crossings Upgrades
- Airport PS and new MG Ground Storage Tank #1/Airport PS Disinfection Upgrade
- 35th Street Roadway, Storm Sewer & Utility Improvements
- Church Street Drainage from 33rd to 37th and 37th Street and Outfall Improvements
- 18th Street Drainage Ship Channel to Seawall
- 37th Street Outfall Design
- Legas Drive Structural repair design of sloped paving, bulkhead, storm sewer pipe system and sidewalk
- Teichman Neighborhood Waterline Improvements Developer meetings/Water/Sewer/Drainage/Traffic Design Guidance and Capacity Evaluations:
- Adila-Kahala Bay Village Homes~60 acres subdivision west of Indian Beach
- 13 Mile Ocean Front Villas
- Shriners Hospital Housing & Garage
- 801 Broadway Condos/Apartments
- 81st & Stewart Rd near Ball High Ballfields-DSW Single Family Homes Subdivision
- Seawall & 11th Townhomes & Commercial
- 9030 Seawall Go-Cart Track
- 11210 San Luis Pass Road - Stella Mare RV Park
- 230 East Beach Drive 6 story apts. 300 units, 5 level parking, Preserve at West Beach (former Marquette Development Area)
- 11210 San Luis Pass-Stella Mare RV Park
- 60 acre single family development West of Indian Beach across Kahala Dr.
- 715 N. Holiday Drive new Apartment Complex (~300 units)
- 1011 Walsh Lane New High Rise Condominiums
- Parks Board Meeting for Stewart Beach Development National RFP
- 17007 San Luis Pass Residential Development
- Develop 1825 23rd Street Convert Eye Clinic Property and build 7 single family homes
- Shriners Hospital Traffic Impact Analysis Meeting with Developer's Engineers
- 2222 Broadway Convert Historical Foundation Property to Condominiums
- 14314 – 14346 Stewart Road Bayside @ Watermans Residential Development
- 4424 Seawall Blvd Replacement Bank
- East Beach Beachfront and Gulfview-301 East Beach Drive Resort Hotel
- 10327 FM 3005 Residential and Commercial Subdivi-

sion

- Yacht Basin South and Holiday Drive Apartments-7115 N. Holiday Drive
- Rosewood Cemetery Historical Site Drainage and Erosion Control
- Bayside at Watermans Residential Developments
- 13430 San Luis Pass Multifamily and Commercial
- Marquette Property West of 8 Mile Road Residential Subdivision
- Beachwood Subdivision Revised Design Plans in Construction
- 3538 Avenue H Predevelopment Meeting Completed
- 8610 Seawall Blvd, Office Building 3 stories
- Diamond Beach Phase 2 Residential
- Shriners Hospital Garage Housing Expansion
- Seabird and FM3005 Residential Developer Meetings
- One Moody Plaza Building Renovation
- 61st Street McCoys Developer Meetings
- 3538 Ball Exercise Room, Salon, Storage Complex
- 1017-1021 10th Street Apartments
- Yacht Basin South and Holiday Development-715 N Holiday Drive Apartments
- 10 Mile Road to Airport 138,000 volts new wires on new 90 to 120 ft tall poles Design
- Coastal Cottages
- Oleander development
- 2222 Broadway Condominiums Historic Property Redevelopment

FACILITIES



LAST MONTH'S ACCOMPLISHMENTS

- Ongoing exterior painting of the window frames and sills at the City Marshal's building.
- Completed the Installation of the auxiliary drains in the planters at City Hall.
- Completed the condenser coils replacement on the Chiller at City Hall
- Completed the new 80 Ton Chiller replacement project at McGuire Dent Recreation Center.
- Completed the new 5 Ton HVAC project at the Sanitation Building
- Completed the quarterly inspections on the standby emergency generators
- Handled and completed 637 work orders.



UPCOMING PROJECTS

- Completing the recoating project for the steps at City Hall.
- Replacing the door hardware at the Beach Pocket Park #2 pavilion
- Installing roof caps at McGuire Dent Recreation Center
- Installing UV lighting in the Air Handlers at the Wright Cuney and McGuire Dent Recreation Centers
- Install motion activated automatic door openers at the Wright Cuney and McGuire Dent Recreation Centers

BUDGET



LAST MONTH'S ACCOMPLISHMENTS

- Workshops with City Council on the Capital Improvement Plan and Proposed Budget.
- Discussion and proposal of tax rate; record vote and scheduling of public hearings for same.



UPCOMING PROJECTS

- Public Hearing on Budget and Tax rate – September 9, 2021.
- Adoption of FY2022-FY2026 Capital Improvement Plan on September 9th or September 16th.
- Possible adoption of the FY2022 Proposed Budget on September 9th or September 16th.
- Adoption of Tax rate – September 16th.
- Establish Generate Budget and CIP in Banner Financial System.

PURCHASING



LAST MONTH'S ACCOMPLISHMENTS

- Issued RFPs for South Shore drainage project, bond underwriting services, Galveston Strand study outreach, stormwater master plan, and compensation study
- Opened solicitations for bond underwriting services and moisture control remediation services.
- Prepared contracts for banking depository services, investment advisory services and drug and alcohol testing .
- Prepared staff report for the TXU as the electricity service provider to the City of Galveston.
- Conducted vendor interviews for the 37th Street Projects 1 and 2.
- Drafted a contract administrator manual.



UPCOMING PROJECTS

- Prepare solicitations for ERP consulting, city windows, Pirates Beach Waster Water Plant and Global Professional Engineering services.
- Ongoing discussions on simplifying purchase card data/software interface procedures.
- Update purchasing policy, prepare an updated purchasing class, Purchasing 102, p-card class, and a how to do business guide for vendors.
- Working with IT department on Laserfiche enhancements.
- Advertise for a Contract Administrator position.

CUSTOMER SERVICE



LAST MONTH'S ACCOMPLISHMENTS

- Prepared the utility billing system for the increase in the following rates: sanitation rates, recycling fee, water meter and sewer tap fees. All new rates become effective on Oct 1, 2021.
- Established in the utility billing system the new miscellaneous fee for sanitary sewer clean out installation fee

Performance Measures	FY 2017	FY 2018	FY 2019	FY 2020	1st Qtr FY21	2nd Qtr FY21	3rd Qtr FY21	Jul-21	Aug-21
Meters re-read manually	300	782	364	550	827	427	286	368	3
Adjustments	3,432	3,987	2,090	1,536	445	482	367	118	1
Adjustments (\$\$\$)	\$ 590,120	\$ 792,289	\$ 374,840	\$ 341,172	\$ 100,587	\$ 129,696	\$ 64,018	\$ 23,923	\$ 20,3
Water Bills emailed					19,286	19,073	17,183	5,814	5,8
Water Bills Mailed Out	261,802	260,602	255,015	255,470	62,451	61,553	60,852	20,159	20,0
Outstanding "water concern" emails received	572	440	236	309	142	64	29	32	
Outstanding "water concern" emails completed	545	478	300	509	122	89	43	27	
Service Orders	20,203	18,949	20,806	15,078	3,409	4,209	5,786	1,187	2,1
New Customer connections	3,131	3,413	3,239	3,556	777	705	999	347	3



UPCOMING PROJECTS

- Begin taking water bill payments at the Public Works facility
- Begin a campaign to sign up commercial accounts on any form of electronic payment

ACCOUNTING



LAST MONTH'S ACCOMPLISHMENTS

Performance Measures	FY2017 ACTUAL	FY2018 ACTUAL	FY2019 ACTUAL	FY2020 ACTUAL	FY2021 ACTUAL
Number of vendor payments completed	5,768	5,791	5,476	5,103	5,404
Number of checks as percent of total vendor payments	96.83%	95.65%	91.07%	85.07%	75.02%
Number of electronic payments as a percent of total vendor payments	3.17%	4.35%	8.93%	14.93%	24.98%
Number of funds managed	274	282	284	118	124
Investment Portfolio (Millions)	\$153	\$145	\$139	\$169	\$152
Interest Earned (Thousands)	\$867	\$2,247	\$3,247	\$1,923	\$77
Number of FEMA Ike PW's closed out	25	3	5	1	16
Number of FEMA Ike PW's finalized	28	38	56	31	15
Number of FEMA Harvey PW's closed out		9	10	2	2
Number of FEMA Harvey PW's finalized				3	0
Number of bank accounts reconciled	30	31	34	34	34



UPCOMING PROJECTS

- Prepare for fiscal year end closing cycle
- Implement new GASB 84 – Fiduciary Activities
- Automate a portion of the bank reconciliation process in the financial system

MUNICIPAL COURT



LAST MONTH'S ACCOMPLISHMENTS

- View the report [here](#)

FIRE DEPARTMENT



LAST MONTH'S ACCOMPLISHMENTS

- Fire prevention training
- Replaced all of our AED's on the apparatus
- We provided an extraction class for GISD bus driver's
- Hosted a drive through vaccine at station 1
- We sent a crew to Louisiana for aid after hurricane Ida.
- EEOC training, hosted by HR
- Stocked all trucks with pet O/2 mask
- Recycle event at station 7
- Captain promotional exam

ACCIDENT JAWS ROLLOVER RESCUE	2	0.3%
ACCIDENT MAJOR	52	6.9%
ASSIST BY FIRE	29	3.9%
BOMB THREAT	1	0.1%
CHOKING	4	0.5%
DROWNING / DIVING / SCUBA ACC	6	0.8%
DUMPSTER TRASH FIRE	4	0.5%
ELECTRICAL PROBLEMS SPARKS	12	1.6%
FIRE ALARM	93	12.4%
FIRE OUTSIDE	4	0.5%
FIRST RESPONDERS	427	56.8%
GAS LINE BREAK LEAK	4	0.5%
GRASS	2	0.3%
HAZMAT	1	0.1%
MUTUAL AID FIRE	1	0.1%
PENETRATING TRAUMA	1	0.1%
POWER LINES DOWN TRANSFORMER	8	1.1%
RESCUE	15	2.0%
SMELL OF SMOKE GAS INSIDE	6	0.8%
SMELL OF SMOKE GAS OUTSIDE	6	0.8%
STRUCTURE FIRE	10	1.3%
UNCONSCIOUS	59	7.8%
VEHICLE FIRE	4	0.5%
WASHDOWN	1	0.1%
Total:	752	100.0%



UPCOMING PROJECTS

- Forcible entry class at station 1
- Mental health training
- Size up training and rick management
- Pier 21 PR event with Texas Parks and Wildlife
- Attended monthly GCFFA meeting for annual grant



LAST MONTH'S ACCOMPLISHMENTS

Mechanics worked on 526 vehicle work orders within the month and performed;

- General Repairs - 527
- Accident Repairs - 8
- Capital Repairs - 0
- Recall Repairs - 8
- Preventive Maintenance Services - 314
- Repairs from PM's Services - 72
- Road Calls - 84

Other Services

- Provided 54,131 gallons of fuel for city and outside organizations.
- Re-decating older fleet vehicles with newly designed decals.
- Provided COVID-19 cleaning and detailing during preventive maintenance services.
- Working with GISD for a fuel redundancy system.
- Auctioned seven items utilizing GovDeals online services, and received \$129,249.
- Ordered three new automated garbage trucks.



UPCOMING PROJECTS

- Continue fleet services
- Preparing rail trolleys for an October startup

GRANTS & HOUSING



LAST MONTH'S ACCOMPLISHMENTS

- Year-end report submitted to HUD on August 27th, due on August 29th. Completed the 15-day citizen comment period August 12th-27th with no comments
 - Prepared City and outside agencies accomplishments and expenditures for reporting purposes on CDBG and HOME Programs community development and housing efforts, homeless assistance efforts, special needs populations efforts, and public housing services.
 - Facilitated review of project accounts for allowable and allocable expenditures and preparation of adjustments as needed for development of program end of year report and drawdowns to reimburse the City for CDBG Program draw of \$323,733.80 and CDBG-CV (Coronavirus) Program draw of \$34,875.80.
- Tenant-Based Rental Assistance Program (TBRA)**
- To date assisting a total of 42 LMI households with rental assistance for one (1) year and security deposit.
 - Staff determined one (1) Low-income household eligible for rental and/or security deposit assistance.
 - Staff issued one (1) TBRA Coupon for low-moderate income family with rental assistance and performed two (2) HQS inspections for tenants.
 - Staff received one (1) complete application.
- Short-term Tenant-Based Rental Assistance Program (ST-TBRA)**
- To date assisted 43 LMI households with three (3) months of rental and/or security deposits to LMI households whose income was affected by COVID-19
 - Staff reviewed 13 applications for the ST-TBRA Round III; all applications incomplete and notified applicants for missing information.
 - Staff determined one (1) Low-income households eligible for rental assistance.
 - Staff performed one (1) HQS inspections for tenant.
 - Program ends on September 30, 2021
- Texas Emergency Rental Assistance Program (TERAP)**
- To date assisting 16 LMI households with six (6) months of rental assistance to LMI households whose income was affected by the COVID-19 Pandemic.
 - Certifications of Consistency with the City's Consolidated Plan
 - Provided 2 Certifications to Gulf Coast Center and WOMAN Inc. for their homeless programs under the HUD Continuum of Care Program.
 - Assisted the City of Baytown with information and project template documents for housing reconstruction for relocation requirements under the CDBG Program.
 - Provided assistance for 9 homeowners with housing information, 9 homebuyers for homebuyer assistance program, 33 for Covid-19 Testing, and over 200 phone inquiries for rental assistance.
 - Staff participated in EEOC training.
 - [Recap of 2020 CDBG and HOME projects](#)



UPCOMING PROJECTS

- **Financial Management**
- **Facilitate review of project accounts for allowable and allocable expenditures and preparation of adjustments as needed for development of program drawdowns to reimburse the City. (HUD Regulatory Requirement)**
- **Tenant-Based Rental Assistance Program (TBRA)**
- **Staff will continue to accept, review and process application submitted under the TBRA Program. (HUD Regulatory Requirement)**
- **Short-term Tenant-Based Rental Assistance Program (ST-TBRA)**
- **Staff will continue to review and process applications submitted under the ST-TBRA Program Round III. (HUD Regulatory Requirement)**
- **Texas Emergency Rental Assistance Program (TERAP)**
- **Staff will continue to review the applications submitted for the TERAP. (TDHCA Requirement)**
- **Homebuyer Assistance Program (HAP)**
- **Staff will be accepting applications for the City's HAP, which will assist with up to \$14,500.00 for downpayment and closing cost towards the purchase of a new home within the City of Galveston**
- **Davis Bacon**
- **Staff will continue to review certified payrolls for the CDBG projects that invoke the Davis-Bacon Act. (HUD Requirement)**
- **HUD Semi-Annual Report**
- **Staff will submit to HUD the Semi-Annual Labor Standards Enforcement Report. This report consist of contracting opportunities for contractors and subcontractors performing on federally funded projects that were awarded by our agency in excess of \$2,000.00 for construction, alteration, or repair of public works. (HUD Regulatory Requirement)**
- **Staff will submit to HUD the Semi-Annual Contractor & Subcontractor Activity Report. This report identifies all contracts that were awarded with CDBG and HOME funds. This report captures the Minority Owned Business activities, Women Owned Businesses, Section 3 contractors as well as the total dollar amount awarded to the activities. (HUD Regulatory Requirement)**
- **HUD Trainings**
- **Staff will participate in upcoming HUD Webinar trainings. (HUD Requirement)**

HUMAN RESOURCES



LAST MONTH'S ACCOMPLISHMENTS

- Held two New Hire Orientations. Sixteen (16) New Employees- 1 Transit Operator, 3 Telecommunicators, 1 Desktop Specialist, 2 D/C Technician Trainees, 1 Deputy City Marshal, 1 Maintenance Worker, 1 D/C Technician II, 1 Deputy Fire Marshal, 1 Solid Waste Collector, 1 Laborer, 1 Heavy Equipment Operator, 1 Utility Customer Service Specialist, and 1 PT Recreation Aide
- Held a Civil Service Entrance Exam for the Police Department
- Hosted 4 EEOC Diversity Training sessions for all City employees
- Held Promotional Engineer Exam for the Fire Department
- Attended TMHRA Annual Conference
- Served on the bargaining team for the City. Finalized tentative agreements on specific articles with the Police association
- Continued support of City Departments in filling job vacancies
- Hosted the Galveston Health Board Meeting



UPCOMING PROJECTS

- Hold Promotional Exams for the Fire Department
- Hold a Civil Service Entrance Exam for the Fire Department
- Host an Employee Assistance Program (EAP) session for “Supervisory Drug & Alcohol Training”
- Galveston College Leadership Course 3 “Leadership Transparency & Communication”
- Host Pryor Learning session “How to Deliver Exceptional Customer Service” training
- Outreach to all Employees on the City’s health Plan to complete an annual Health Risk Assessment (HRA) as part of the Plan’s Wellness Program
- Prepare for Open Enrollment
- Host Virtual Health Benefits Plan Board Meetings (at least 2)
- New Hire Orientation (at least 4)
- Continue support of City Departments in filling job vacancies

Information Technology



LAST MONTH'S ACCOMPLISHMENTS

- Mitigated security risks to the City's network by:
- Blacklisting four (4) addresses/domains related to phishing or spam
- Tier I Support completed 371 support tickets
- Resolved printing issues due to Microsoft patch updates by creating two new print servers and deployment of patch software to all end users
- Upgraded backend software during regular scheduled maintenance windows
- Kicked off project efforts related to major CAD system configuration changes for the Fire Department redistricting project
- Continue efforts on other open projects
- Kicked off discovery efforts to automate the interface between AQ2 and the City's bank
- Kicked off activities for the planning of the upgrade of the CIS/Utility Billing application
- Added enhancements to the contract management process to include contract amendments



UPCOMING PROJECTS

- Begin deployment of the replacement equipment for the FY21 equipment refresh program
- Phase 2 of the O365 migration project
- Finalize changes for the migration of parking management database and move to the cloud
- IT service desk replacement software solution
- Upgrade the enterprise telephone system
- Continue tasks on the upgrade of the SCADA network
- Identify a replacement patch management solution
- Continue efforts to upgrade end of life versions of Adobe Acrobat across the organization
- Continue to automate the purchasing card interface
- Continue upgrade of the LinkoFog software solution
- Finalize planning for the upgrade of the Public Works asset and work order management system
- Continue parking citation pay by mail project
- Finalize design changes needed to the City's security system to accommodate the addition of security equipment outside of City Hall
- Conclude activities to the biannual CJIS Security Audit
- Continue project efforts on the discovery for implementing the bank reconciliation module
- Continue project activities to automate the interface between the city's purchasing card vendor and the finance system
- Finalize design changes for the upgrade of the City's production Data Centre equipment and disaster recovery site
- Complete the upgrade of end of life adobe versions

Information Technology

GIS Division



LAST MONTH'S ACCOMPLISHMENTS

- Completed seven GIS requests consisting of eighteen items:
- Fulfilled request for Maps from EOC, Finance
- Created and updated all EOC maps
- Created 2 maps of downtown businesses
- Created 7 maps of San Removal Areas from TS Laura
- Created 5 Static Galveston Island Storm Surge Maps by Hurricane category. Posted to the public GIS webpage.
- Created data and Maps for Debris Control Zones (3), Created Tier 1 Debris Removal Roads (13) Created Maps of all (16)
- Create 5 CIP maps (Streets, Drainage, Water, Sewer, Parks) for 2022-2026 CIP book
- Created 3 Maps of IDC Curb and Sidewalk addresses for Phase VI, divided into 3 zones
- Created GIS EOC Plan
- Completed 13 GIS Support items for Public Works, Coastal Resources, and the City Marshal. Provide assistance for desktop GIS and web GIS, data access.
- Created Public Utilities ArcGIS Utility Network Feasibility Study
- Met with ESRI regarding migrating
- Provided data
- Provided PW with cost estimates
- Migrated all GIS data off internal Shared Drive.



UPCOMING PROJECTS

Ongoing Projects

- Community Rating System – Due in September
- Providing maps, tables and calculations for the Community Rating systems. Maps include:
 - Flood zones, contours and elevations
 - Parcels & Building footprints
 - Current and old Flood Insurance Rate Maps
- Coastal Resources – Public Beach Access
- Created MS/FS of Beach Access Layers with:
 - Access Points
 - Pedestrian/Vehicular Access
 - ADA Access
 - Bollards
 - Parking
- Public Utilities ArcGIS Utility Network
- Create plan for migration to the ESRI utility network

Upcoming Projects

- Continued development of the City Staff GIS training program
- Capital Improvement Plan (CIP) projects for 2022-2026
- Develop plan to estimate cost and budget Public Utilities migration to the Utility Network Data Model
- Create plan to upgrade ArcGIS to 10.9.1

ISLAND TRANSIT



LAST MONTH'S ACCOMPLISHMENTS

- Total Ridership: 148,073
- Fixed Route: 11,070 trips
- Seawall Routes: 2,116
- ADA Trip: 942
- AVG Daily Ridership
- Fixed Route: 426 trips per day
- Seawall Routes: 176 trips per day
- ADA: 36 trips per day
- AVG Fare collection per day: \$357.00



UPCOMING PROJECTS

- Continue testing of Island Rail Trolleys for final approval from TxDOT
- End of fiscal year closing for TXDOT fiscal year reporting.
- October Goals
- Begin Revenue Service Galveston Island Trolley

PARKS & RECREATION

PARKS & MAINTENANCE



LAST MONTH'S ACCOMPLISHMENTS

- Mowed grass and maintained litter from all City-Owned or City-Managed Parks, Ballfields and Facilities as well as main thoroughfares, Right-of-ways, City owned cemeteries and the I-45 feeder roads
- Secured and Monitored Park Facilities and Equipment
- Maintenance irrigation at Crockett Park, Broadway, 27th St.
- Continued litter cleanup on weekend
- Completed Hooper field lights Project
- Continued Lighting Improvements at Lindale Park
- Continued trimming shrubs on Broadway
- Completed Winter Storm Repairs at Pocket Park 2
- Completed repairs at 3 Splash pads
- Re-furbished mulch at all city own playgrounds & Broadway
- Crockett park, Lindale & West-end ballparks upgrades & repairs
- Completed Menard Bandshell project
- Installed pour & play surfacing at Wright Cuney Park
- Repaired irrigation lines at West End Dog Recreation Area



UPCOMING PROJECTS

- Backflow testing
- Jones Park/schedule maintenance
- Cut and clean San Jacinto & Burnett school, also install water fountain completed
- Remove Graffiti at Menard skate park, & other city-owned property/on-going
- Secure Park Amenities, Playgrounds, Tennis Courts, Baseball Fields and Skate Park
- Quality Control Inspections at All Parks
- Continue to Assist Citizens in Locating Family Plots at All City Owned Cemeteries
- New city hall parking lot, & new P.W. Bldg./ schedule maintenance
- Periodically cut & clean Pelican Island
- Clean, cut and trim trees at bird park (Corp Woods Nature Sanctuary) schedule maintenance
- Water fountain restoration at Kempner park
- ADA Compliance Playground Project
- Additional parking/fire lane at Menard
- Remove curb stops at Lassie
- Flag pole project

RECREATION & ADMIN



LAST MONTH'S ACCOMPLISHMENTS

McGuire-Dent Membership Totals:

- Adults: 1460
- Seniors: 498
- Youth: 302
- Military: 130
- Daily Pass (Adults & Seniors): 81

Wright Cuney Membership Totals:

- Adults: 122
- Seniors: 24
- Youth: 400
- Held Virtual Community Meetings For/With: Parks and Recreation Advisory Board, Better Parks for Galveston, Families, Children & Youth Board, Cultural Arts Commission, Tree Committee
- Met with TxDOT virtually to coordinate pruning along Broadway and Causeway corridor.
- Completed Summer Band Concert Series. Will return in 2022.
- Held District 1 Town Hall at Wright Cuney
- Updated Wifi Connections
- CDBG Projects such as new Pour and Play Surfacing at Wright Cuney Park
- Scheduled field rentals for ball parks
- Staff Member Megan Pierce completed final course of Texas Recreation & Park Society Academy of Leadership Development and will “graduate” in February 2022.



UPCOMING PROJECTS

- National Recreation & Park Association Virtual Conference / Training
- Hiring Recreation Manager, Administrative Assistant, and a Recreation Coordinator
- Review of Programs, Policies, and Procedures
- Staff Training
- Parks for Pollinators Virtual Event
- Updating Parks & Recreation Website (In Progress)
- Upcoming Scheduled Rentals
- Update of Fee Schedule for Rentals
- Implementation of VueWorks – A Work Order Processing Software
- Cemetery Data Improvements Data
- Additional CDBG Projects
- IDC Parks Package 3 Projects

AQUATICS



LAST MONTH'S ACCOMPLISHMENTS

- Had 5 pool deck rentals for month of August
- Offered 22 water fitness classes
- Held 1 Red Cross Lifeguard class
- Hired 1 lifeguard
- Hosted Back to School Bash for Recreation Center Summer participants with Better Parks, GPD, GFD, and Wright Cuney and McGuire-Dent centers
- Updating inventory
- Provided 7 Swim Lesson classes
- Continued renting out lanes for SCUBA classes
- Continued Tryouts for additional guards
- Continued work on Cash Handling procedure
- Continued General Maintenance
- Finalized reservation calendar in Civic Rec for party deck rentals
- Completed our high season (Summer)
- Transitioned to our Fall Hours
- Advertised and planned an end of summer discount ticket day (\$10 instead of \$12)
- Daily Beach Transactions: 1,486
- Season Passes Sold: 10
- Total Revenue: \$ 21,453



UPCOMING PROJECTS

- Finish CPR training for remaining Parks and Recreation Staff
- Offer fall lifeguard classes through Red Cross blended learning
- Possible Pumpkin Plunge in October
- Hiring 1 Recreation Coordinator

Current Memberships:

- Adult – 361
- Child – 100
- Senior – 335
- Military - 88
- Average Daily Attendance for month: 93 patrons

Pocket Park 1

- Working to finalize Pocket Park Manual
- Working on inventory
- Transitioned to Fall Hours

PLANNING & DEVELOPMENT



LAST MONTH'S ACCOMPLISHMENTS

Planning & Development Division

- Hosted Nine Pre-Development Meetings
- Continued to work with the Planning Commission on updates to the City's Concession (Food Truck) Regulations
- Brandon Hill presented at the West Galveston Island Property Owners Association (WGIPOA) meeting
- Daniel Lunsford attending a National Alliance of Preservation Commission's CAMP Training held virtually
- Received a grant from the University of North Texas Library's the 2021 Rescuing Texas History program to scan slides associated with the designation of the Lost Bayou Historic District

Landmark Commission

- 21LC-052 (2427 Ave D) License to Use Recommendation for planter
- 21LC-053 (1513 20th) Certificate of Zoning Compliance for Alternative Material
- 21LC-054 (1818 Ave L) Certificate of Zoning Compliance for New Construction
- 21LC-055 (2417 Ave B) License to Use Recommendation for Magazine Rack
- 21LC-056 (2417 Ave B) Certificate of Zoning

Compliance to Obstruct Architectural Features

- 21LC-057 (2002 Ave B) License to Use Recommendation for Magazine Rack
- 21LC-058 (2002 Ave B) Certificate of Zoning Compliance to Obstruct Architectural Features
- 21LC-059 (2310 Ave B) Certificate of Zoning Compliance for fence/sign

Planning Commission

- 21P-044 (4138 Courageous) Beachfront Construction Permit for Single-family dwelling & driveway
- 21P-045 (25607 Snowy Egret) Beachfront Construction Permit for Single-family dwelling & driveway
- 21P-046 (2417 Ave B) License to Use for Magazine Rack
- 21P-047 (2002 Ave B) License to Use for Magazine Rack
- 21P-048 (Various) Change of Zoning Denver Court - R-0
- 21P-049 (Various) Change of Zoning Pirates Cove Section 8 - R-0
- 21P-050 (12215 Hershey Beach) Beachfront Construction Permit for single family home
- 21P-051 (13928 FM 3005) Planned Unit De-

PLANNING & DEVELOPMENT

- development for Residential Development
- 21P-052 (23110 Gulf Dr) Beachfront Construction Permit for single family home
Zoning Board of Adjustment
- None
- Beachfront Construction Dune Protection Permits:
21BF-121 (4310 Palapa) Single Family Home and Driveway
21BF-120 (11225 Bernice) BCC/DPP for Single Family Home and Driveway
21BF-118 (21631 Zachary) Driveway
21BF-119 (11718 Opihi) Single-family dwelling & driveway
21BF-117 (1817 Seaside) Single-family dwelling & driveway
21BF-116 (737 Ramsar) Single-family dwelling & driveway
21BF-115 (18707 De Vaca) Dune Restoration Project
21BF-114 (11855 Sunbather) Remove unpermitted retaining wall in order to bring structure into compliance
- Planning Administrative
- 21PLAT-00030 (4328 Ave S ½) Administrative Plat: Reconfigure lot line
- 21PLAT-00031 (3707 Mendocino) Administrative Plat: Replat 2 into 1
- 21PLAT-00032 (23102 Buena) Administrative Plat: Replat 2 to 1
- 21PLAT-00033 (1319 Pilot) Administrative Plat: Replat 2 into 1
- 21PLM-00105 (1817 61st) Concession renewal
- 21PLM-00106 (4401 Ave J) Concession renewal
- 21PLM-00107 (4401 Ave J) Concession park renewal
- 21PLM-00108 (2805 Ave O) Tax Eligibility
- 21PLM-00109 (2115 61st) 7 Coin-op machines at Karina's Asian Mart
- 21PLM-00110 (2301 Ave J) 5 coin-op machines at Galveston Washeteria
- 21PLM-00111 (2302 Ave B) Concession
- 21PLM-00112 (3916 Ave G) Zoning Letter
- CZC2021-12 (6207 Central City) Certificate of Zoning Compliance for Generations Jewelers
- CZC2021-13 (3802 Cove View) Certificate of Zoning Compliance for Body language Tattoo & Piercing Studio
- CZC2021-14 (1828 Ave B) Certificate of Zoning Compliance for Beach Bums Bar



POLICE DEPARTMENT



LAST MONTH'S ACCOMPLISHMENTS

- Successfully completed the Backpack Splash Day 2021 Community Event. We were able to provide 41 children at the pool with backpacks filled with supplies along other goodies as well as grilled hot dogs and hamburgers. In addition to this giveaway, we are also able to provide 200 other children throughout the city with backpacks filled with supplies. Those backpacks were given directly to children that did not have one on the first day of school.
- Attended Rotary Club of Galveston's monthly meeting to provide a presentation on Galveston Police Department's Community Outreach efforts.
- Met with Diamond Beach POA Board Member, Barry Loggins, to discuss safety in their condominium facility as well as participating in community events.
- Collaborated with COG Communications to film and distribute a "School Zone Safety" awareness video. This video provided residents with a reminder to decrease their speed and be alert when driving through school zones.
- Began planning and scheduling our 60th Virtual Citizens Police Academy taking place next month.
- Began signing up interested individuals for this month's Gulf Coast Blood Center donation drive hosted by the Galveston Police Department. 25 donors are currently scheduled to make a donation.
- Started the planning process for 2 separate lock-in parties for some well deserving teenagers; one tentatively planned for October 2021 and the other November 2021.
- Secured 4 grants for funding to be used for the annual GPD Blue Santa Program.
- Conducted a successful for Girls Only meet and greet at Rosenberg library. This event was hosted by For Girls Only, a nonprofit group that is geared towards reminding young ladies that they are amazing no matter what. Sergeant J. Harris was invited to speak as the female police officer on the panel about safety and adversities faced as a result of being female in law enforcement.
- Assisted with a community outreach picnic sponsored by FEAR. Galveston Police Department was on hand to assist with bicycle safety laws as well as general back to school safety concerns.
- Chaired the annual Salvation Army Annual fundraiser which yielded \$22,000 to be used specifically for the betterment of Galveston County Salvation Army locations.

5966 Calls for Service

844 Reports

614 Arrests



PUBLIC WORKS

RECYCLING



LAST MONTH'S ACCOMPLISHMENTS

- Recycling Division processed 106.05 tons of recyclable materials. Including 64 tons of paper, cardboard, and plastic, 25.05 tons of glass, and 12 tons of mixed metals.
- Recycling Division received \$9,353.71 in commodity rebates, our highest month to date.
- The Recycling Center had an estimated 14,934 visitors this month, with a daily average 481. An increase of approx. 693 visitors from last month.
- Recycling Division provided curbside services for 178 residents.
- Recycling Division continued optimization of the Recycling Center.
- Recycling Division hosted (2) pop-up events on both the east and west end of Galveston Island. Promotionally and logistically, both events were a tremendous success. During these events, Recycling also distributed 100+ flyers to residents visiting the Strand area. Recycling will continue these targeted pop-up events on the 2nd and 4th Saturday of each month, through December 2021.
- Recycling Division released (2) “Did You know?” educational videos to promote pop-up events taking place on Galveston Island. These videos have accumulated over 1,200 views on social media.
- Watch the East End Promotional Video @ <https://fb.watch/7LiTU165w3/>
- Recycling has partnered with (3) Local Business, and the City of Galveston Fire Department, who have distributed flyers and stickers to residents to show support for our Recycling Pop-Up events.



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MUNICIPAL UTILITIES



LAST MONTH'S ACCOMPLISHMENTS

- Installed 24 new water taps and 9 new sewer taps.
- Replaced 6 existing sewer taps.
- Repaired 19 distribution system leaks and investigated 6 property owner leaks.
- Responded to and resolved 23 low water pressure complaints.
- Located 1 sanitary sewer clean outs.
- Line cleaning crews have cleaned 17,957 feet of collection system sewer main.
- SL-RAT crew have inspected 59 manholes and surveyed 12,352 feet of sanitary sewer lines in Pirates Retreat subdivision.
- Fuquay, Inc. are in the Laguna San Luis subdivision



UPCOMING PROJECTS

- Aggressively repair cave-ins that are occurring in 81st & Frank Guisti; 71st & Jones; 20 Cedar Lawn Dr North.
- SL-RAT crew will continue to survey the Airport WWTP area; picking up on Stewart Rd; Sunny Beach & Sweetwater subdivisions.
- Line cleaning crew will continue to proactively clean in the Laguna San Luis subdivision; eventually making their way to the Terramar subdivision.
- CCTV crew will continue to proactively televise in the Laguna San Luis subdivision.
- Fuquay, Inc. expected to complete manhole rehabilitation in the Laguna San Luis subdivision.
- Continue daily installation of new water and sewer taps in order to reduce maintenance backlog; particular focus on Ector Rd (~20ft deep)
- Aggressively repair leaks in the distribution system in order to reduce maintenance backlog.



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and have completed 13 manhole rehabilitations; 1 manhole is in progress on W Sausalito Dr.

SANITATION



LAST MONTH'S ACCOMPLISHMENTS

- Sanitation Crews completed 1,285 total requests for service.
- Sanitation deposited 3,020.03 tons of debris (or 6,040,060lbs) at the Transfer Station.
- Sanitation Crews made 558 trips to the Transfer Station.



UPCOMING PROJECTS

- Continue operations



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STREETS AND TRAFFIC



LAST MONTH'S ACCOMPLISHMENTS

- Conducted grading activities on 7 alleys.
- Performed 27 Utility patches.
- Performed 164 Pothole repairs.
- Conducted 3 Curb and Sidewalk replacement projects.
- Removed debris within the roadway at various locations across the City.
- Conducted routine refreshment of pavement markings at various locations across the city.
- Conducted routine maintenance on 55 traffic

signals in the system.

- Repaired 7 School Flasher assemblies in the system and tested the remaining flashers in advance of the start of school.
- Touched up the pavement markings around all school zones in advance of the start of school.
- Replaced 330 deteriorated traffic signs (e.g. street names, beach signage, no parking, speed limit, etc.) in the system.

DRAINAGE



LAST MONTH'S ACCOMPLISHMENTS

- Installed 120 Linear feet of new residential culverts.
- Completed 13 ditch related work orders.
- Continued cleanup efforts at 83rd Street Stockpile.
- Conducted routine street sweeping and drainage system maintenance city wide.
- Repaired 10 cave-ins.

SCHOLES AIRPORT



LAST MONTH'S ACCOMPLISHMENTS

- **Airport Advisory Committee Meeting:** At noon, the Airport Advisory Committee held a special meeting on August 13, 2021. The Committee was briefed on the City Councils' letter to TxDOT Aviation requesting changes to the draft Airport Master Plan submitted by Coffman Associates. The Committee also reviewed the changes made by Coffman Associates related to the requested changes by City Council and the Airport Advisory Committee.
- **Air Traffic Control Tower (ATCT) Interior Rehabilitation Project:** This project is completed.
- **TxDOT Project 2012GLVST:** This project is completed.
- **TxDOT Project 2012GALVN:** The final design for Runway 18/36, South Apron, and South Ramp pavement rehabilitation projects have been submitted by KSA Engineers and are currently under review by TxDOT Aviation.
- **Hurricane Ida:** On August 28-29, 2021, the airport received 68 aircraft relocating from Houma, Louisiana, and the surrounding area ahead of Hurricane Ida. The vast majority of aircraft were helicopters from PHI and RLC Helicopters.



UPCOMING PROJECTS

- **Airport Advisory Committee Meeting:** The Airport Advisory Committee will hold a virtual meeting at noon on October 12, 2021. The Committee will discuss airport projects, facility upgrades, capital improvements, and the current budget.
- **TxDOT Project 2012GALVN:** We expect TxDOT Aviation to approve the final design for Runway 18/36, South Apron, and South Ramp pavement rehabilitation projects by October 2021.
- **Hangar 28 Purlin Replacement Project:** John A. Walker Roofing will replace 60 purlins in Hangar 28 starting in September. Work is expected to be completed by October 2021.



VIEW REPORTS

- [Click here to view the traffic report](#)
- [Click here to view the fuel report](#)